

Conservation Achievement Report

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Portland General Electric

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<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Projected</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Kilowatt Hrs per year	71,779,000.	39,648,000.00	55,321,000.00	54,278,000.00
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	11,361,000.0	7,282,000.00	7,565,000.00	7,900,000.00
BPA-funded				
Utility-funded	11,361,000.0	7,282,000.00	7,565,000.00	7,900,000.00
Other-funded				

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	10,955,000.00	7,171,000.00	3,574,000.00	2,423,000.00
Low-income portion included in above	345,000.00	297,000.00	396,000.00	303,000.00
Commercial	17,943,000.00	2,240,000.00	11,560,000.0	1,980,000.00
Industrial	40,129,000.00	1,347,000.00	13,599,000.0	958,000.00
Irrigation				
System Improvements				
Other	2,752,000.00	603,000.00	10,915,000.0	1,912,000.00
	1999		2000	<i>Projected</i>
<u>Sector</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	2,957,000.00	1,899,000.00	4,353,000.00	2,500,000.00
Low-income portion included in above	260,000.00	244,000.00	554,000.00	300,000.00
Commercial	19,689,000.00	2,471,000.00	21,986,000.0	2,600,000.00
Industrial	23,080,000.00	1,168,000.00	18,303,000.0	1,300,000.00
Irrigation				
System Improvements				
Other	9,595,000.00	2,027,000.00	9,636,000.00	1,500,000.00

Comments

Total expenditures include PGE's contribution to the Northwest Energy Efficiency Alliance (NEEA). Total energy savings include the share of NEEA's energy savings attributable to PGE's contribution.