

IDAHO SUBBASIN PLANNING
STATEWIDE COORDINATOR
JUNE - DECEMBER 2004

| TASK | Annual \$ |
|---|-------------|
| T-1 Contract compliance review 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-2. Expedited Contract Development 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-3. Manage subcontracts 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-4. Assist in ISRP review process 30 Hr/Mon 49.000 Per Hour | \$10,290.00 |
| T-5. Attend public meeting 10.00 Hr/Mon 49.000 Per Hour | \$3,430.00 |
| T-6 Review Plans/ISRP&Public comments 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-7 Key issue development/response 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-8 Review/recommend further action 20 Hr/Mon 49.000 Per Hour | \$6,860.00 |
| T-9 Coordinate-State/ Tribal/regional activities 14.00 Hr/Mon 49.000 Per Hour | \$4,802.00 |
| 174.00 TOTAL (Task 1-8) | \$59,682.00 |
| T-10 Travel (COORDINATION) | \$10,500.00 |
| Airfare 24 trips @ \$250/trip | \$6,000.00 |
| Lodging 21 nights @\$95/night | \$1,995.00 |
| Per diem 37.5 days @ \$40/day | \$1,500.00 |
| Mileage 2,680 miles @ \$0.375 | \$1,005.00 |
| TOTAL T-1 TO T-10 | \$70,182.00 |