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April 5, 2022

MEMORANDUM

- TO: Council Members and Staff
- FROM: Brian DeKiep: Montana Office, Senior Energy Analyst
- SUBJECT: Update from NorthernGrid Transmission Planning Group

BACKGROUND:

- Presenter: Dave Angel and Chelsea Loomis from Western Power Pool and NorthernGrid
- Summary: Mr. Angel and Ms. Loomis will give an update on recent NorthernGrid activities including the 2021 transmission plan. Mr. Angel previously gave the Council an update in July of 2021. Ms Loomis is the Manager of the Member Planning Committee at NorthernGrid.

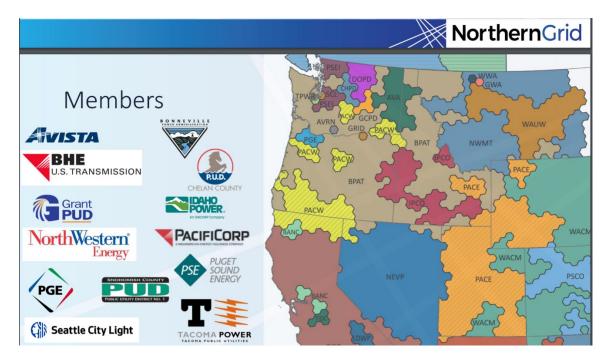
Jurisdictional and non-jurisdictional entities have formed a single transmission planning association – NorthernGrid: that facilitates regional transmission planning across the Pacific Northwest and Intermountain West. The association members executed a Planning Agreement that will provide the region with:

- One common set of data and assumptions
- More opportunities to identify regional transmission projects
- A single stakeholder forum
- Elimination of duplicative administrative processes

The members intend for NorthernGrid to facilitate compliance with FERC requirements (including Order Nos. 890 and 1000) for those utilities that are required (or elect) to comply with such requirements, including cost allocation, when applicable. After Federal

Energy Regulatory Commission approval, NorthernGrid replaced Columbia Grid and Northern Tier Transmission Group which previously facilitated FERC compliance. The NorthernGrid members include Bonneville Power Administration, investor-owned utilities, and consumer-owned utilities located in California, Idaho, Montana, Oregon, Utah, Washington, and Wyoming.

NorthernGrid launched January 1, 2020.



https://www.northerngrid.net/private-media/documents/2020.06.06.NG_Introduction.pdf

The NorthernGrid 2020-2021 Regional Transmission Plan:

The NorthernGrid 2020-2021 Regional Transmission Plan was developed per the Study Scope that outlines the NorthernGrid 2020-2021 regional planning process, as required under Federal Energy Regulatory Commission (FERC) Orders No. 890 and 1000, in accordance with each Enrolled Party's Open Access Transmission Tariff (OATT) Attachment K – Regional Planning Process and NorthernGrid Planning Agreement, and the results are presented in this report.

The objective of the planning process is to identify the projects that either costeffectively or efficiently meet the needs of the NorthernGrid members in a 10-year future. The process started with a data submittal of needs from each of the Members. For a 10-year future, each Member submitted their forecasted load, expected resource additions or retirements, public policy requirements, and expected transmission topology. All this information was then assimilated into the 2030 WECC Anchor Data Set (ADS). From that base case, a production cost model (PCM) analysis was performed to identify the stress conditions of interest for the NorthernGrid footprint. The stress conditions were selected to represent typical or expected operating conditions for the NorthernGrid footprint. Weather conditions have a large impact on system load. More megawatts are consumed on a hot summer day than on a cool autumn day due to things like industrial cooling loads.

Similarly, more megawatts are consumed on a cold winter day than on a warm spring day due to keeping homes and businesses warm. Both summer and winter loading conditions were selected to capture these seasonal loading conditions. There is enough proposed wind generation in Wyoming to have a potential impact on the reliability of the NorthernGrid footprint; because of this, an hour representing high output from Wyoming wind resources was selected.

Needs were also identified across southern Idaho, so a high Idaho to Northwest Path (west to east) case and Borah West (east to west) case were developed. Altogether, eight stress conditions for the NorthernGrid footprint were identified. The results of the contingency analyses from those eight respective base cases formed the foundation for the selection of projects in the Regional Transmission Plan.

Contingencies were submitted by the Members and focused on 230 kV and above electrical facilities. In general, the outage of facilities 100 kV and below do not significantly impact the reliability of the NorthernGrid transmission system. The NorthernGrid footprint along with adjacent neighboring regions were monitored. The base cases contained all planned regional member projects. To identify the set of projects for the Regional Transmission Plan, portions of the planned regional projects were removed from the base cases to ascertain if a subset of the proposed regional projects would meet the needs of the transmission system more cost-effectively or efficiently than the entire set.

Consideration was also given to the interregional and non-incumbent regional projects that were submitted. The interregional projects and non-incumbent regional projects were first analyzed to determine if, without the addition of the proposed regional projects, they would meet the needs of the NorthernGrid footprint reliably. Further scrutiny was given to the interregional and nonincumbent regional projects to analyze their interplay with select regional projects if the interregional or non-incumbent regional project alone resulted in reliability violations. Three developers, TransCanyon LLC, Great Basin Transmission, LLC, and PowerBridge met the criteria to be classified as Qualified Developers for this planning cycle. Ultimately, cost allocation analysis was not required as none of the interregional or non-incumbent regional projects were selected into the Regional Transmission Plan.

https://www.northerngrid.net/private-media/documents/2020-2021 Regional Transmission Plan.pdf

An Introduction to the

NorthernGrid

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NorthernGrid Overview

Members, Region, Benefits, Milestones, Committees, Key Deliverables, Timeline



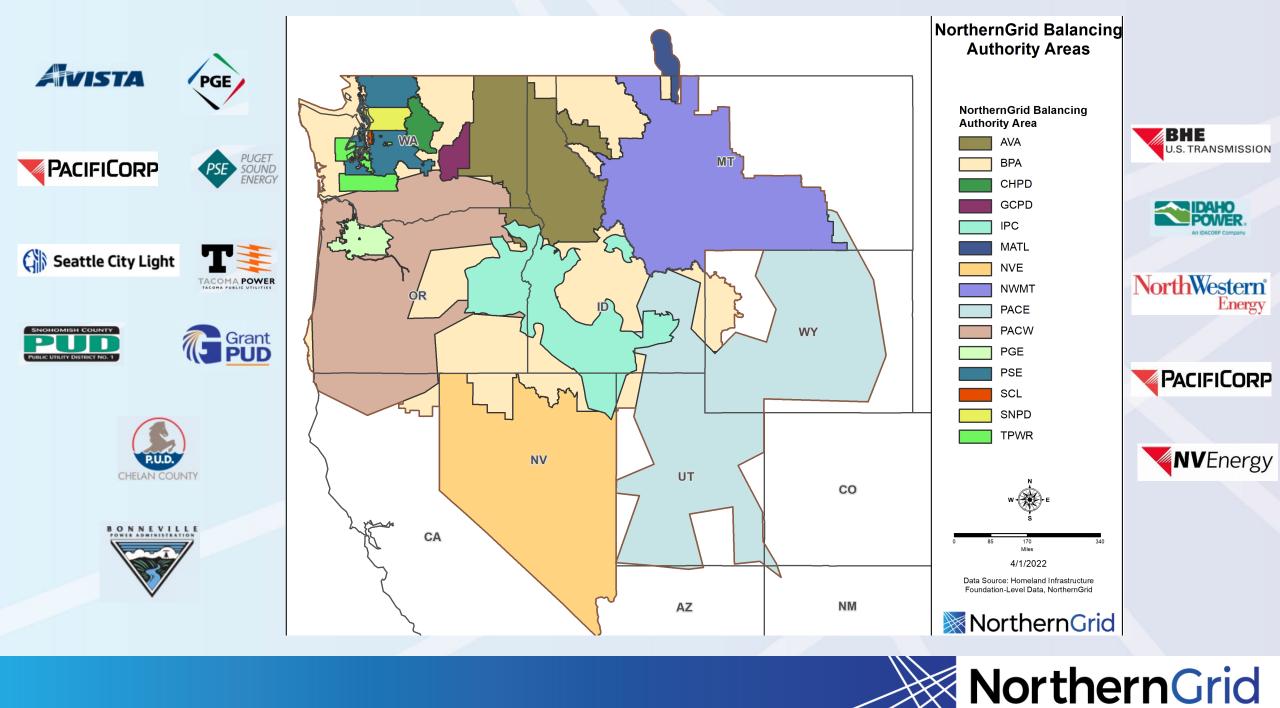
2020-2021 Cycle

Study inputs Resulting Regional Transmission Plan



Contact and Reference Documents

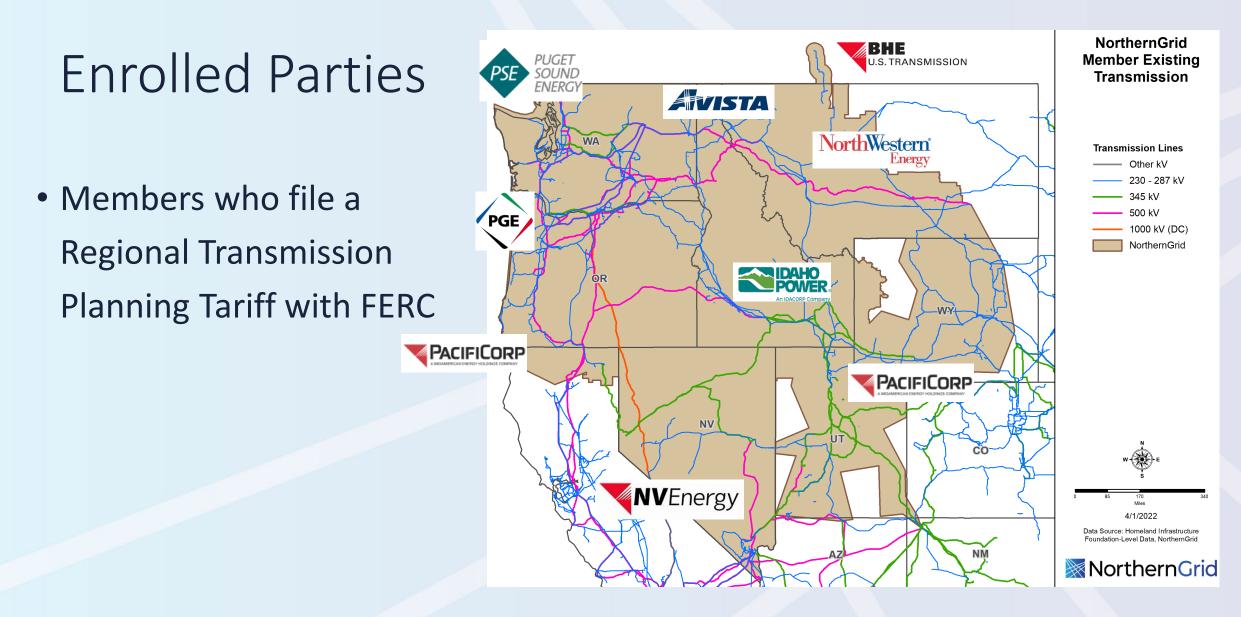




Purpose

- Collaborative Pacific Northwest and Intermountain region planning
- Common data & assumptions
- Single stakeholder forum
- Facilitates FERC transmission planning compliance
 - including economic studies and cost allocation







Committees

Member (nonpublic) Enrolled Party and States

Member Planning Enrolled Parties Planning



Member Committee Functions

Member Membership Budget Vendor

Enrolled Party and States

Member Planning Enrolled Parties Planning



Member Planning Committee Functions

Member

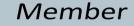
Enrolled Party and States

Member Planning Stakeholders Study Scope Transmission Plan

Enrolled Parties Planning



Enrolled Parties Planning Committee Functions



Member Planning Enrolled Parties Planning Facilitate FERC compliance

Cost Allocation Task Force

Enrolled

Party and

States



Enrolled Parties & States Committee Functions

Member

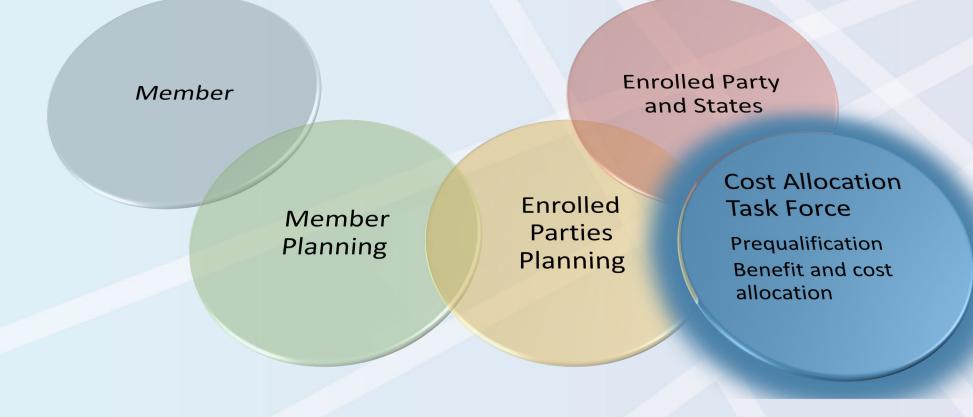
Member Planning Enrolled Party and States

Study Scope Contributions Plan Comments

Enrolled Parties Planning



Cost Allocation Task Force Functions





Committee Questions

Member

Membership Budget Vendor

> Member Planning Stakeholders Study Scope Transmission Plan

Enrolled Party and States

Study Scope Contributions Plan Comments

Enrolled Parties Planning

Facilitate FERC compliance

Cost Allocation Task Force

Prequalification Benefit and cost allocation



Regional Plan Development – First Year





Regional Plan Development – Second Year



* If a qualified developer requested project cost allocation is selected into draft plan meeting Enrolled-Party needs



2020-2021 Planning Cycle

Enrolled Party Resource Changes

• 6 GW retirements, 13 GW additions Enrolled Party Load Growth and Transmission Expectations

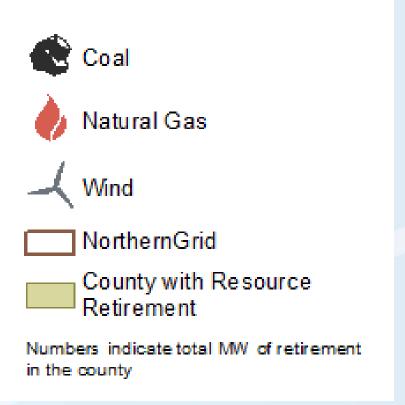
Non-Incumbent Projects • Regional and

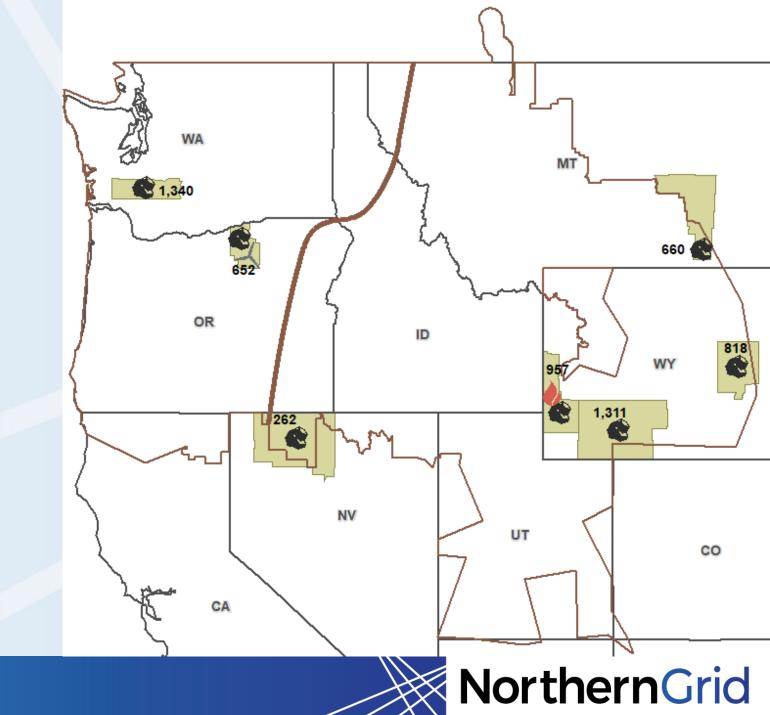
Interregional

Regional Transmission Plan

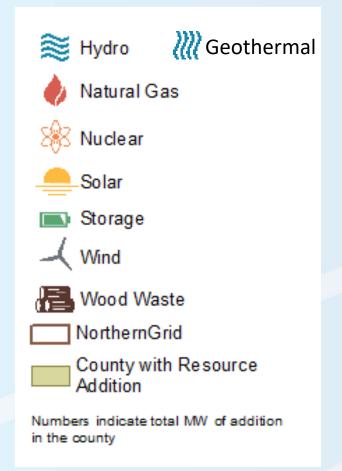


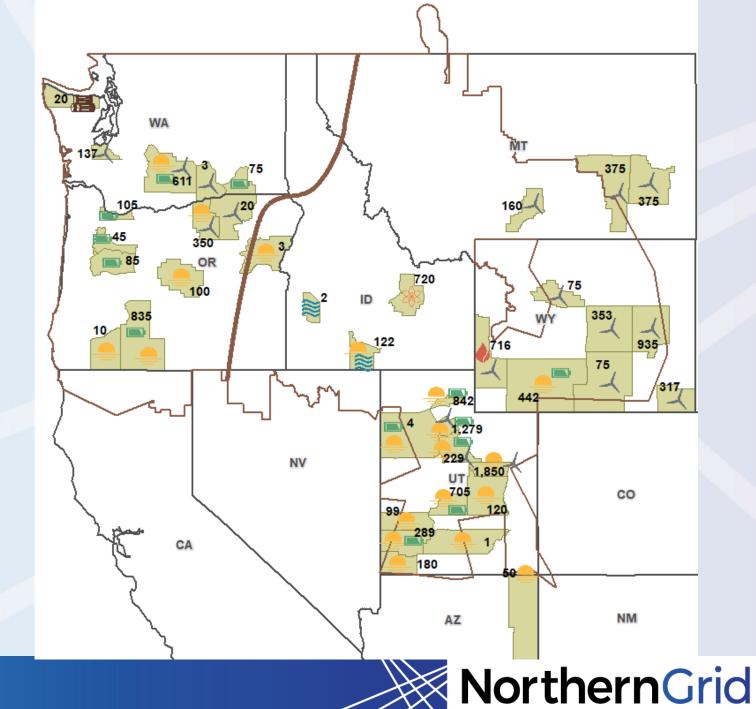
2030 Resource Retirements

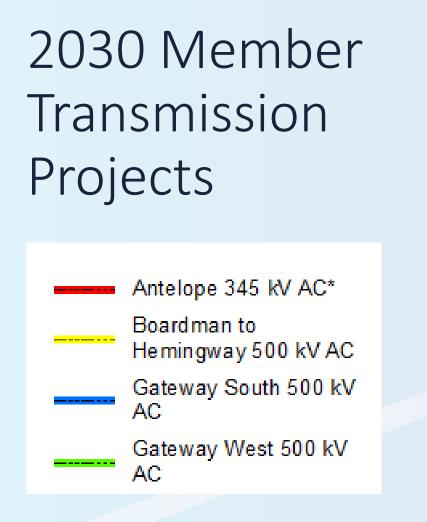


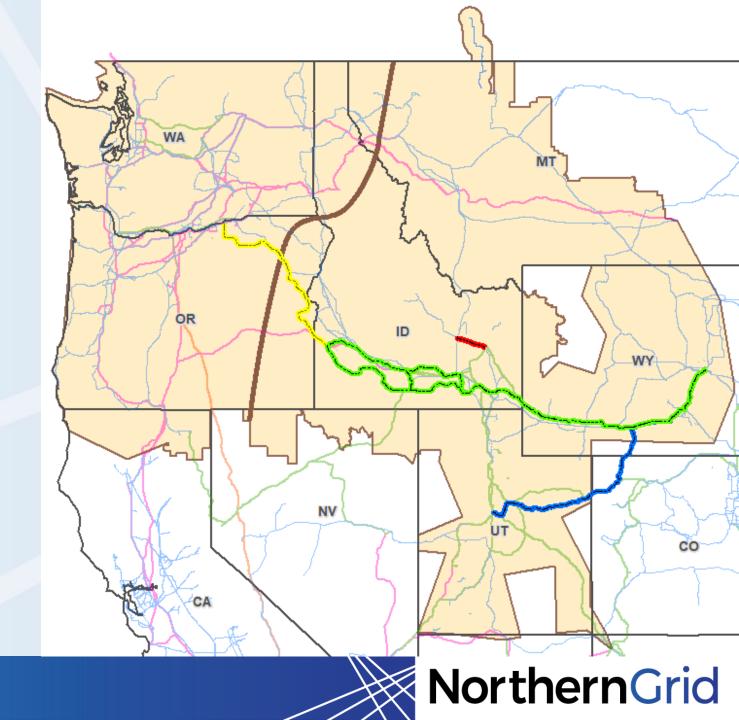


2030 Resource Additions

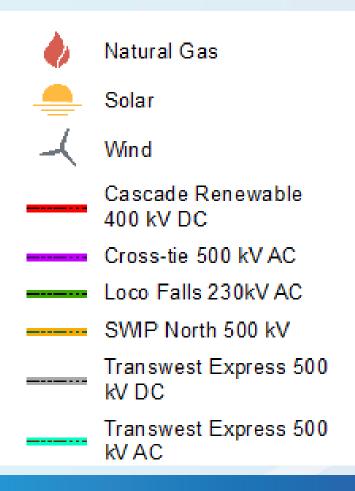


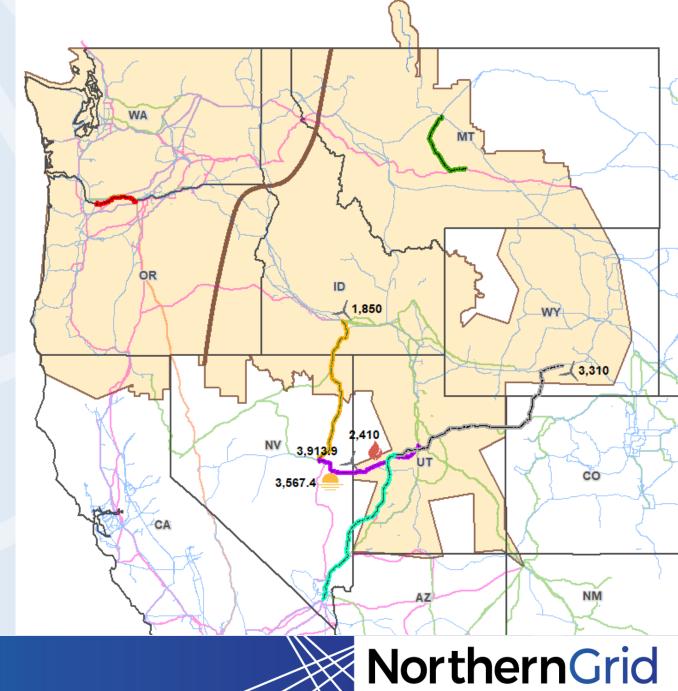




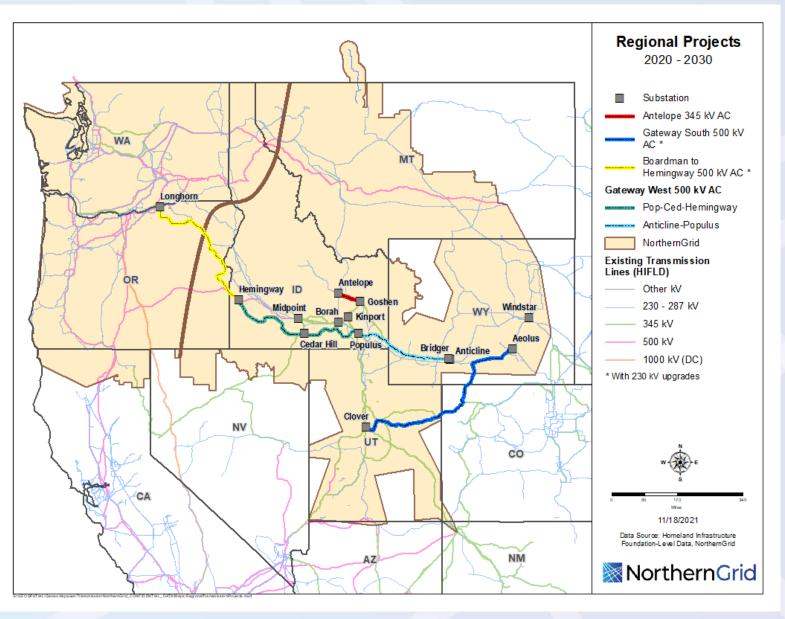


2030 Regional and Interregional Projects





2020-2021 Regional Transmission Plan





2022-2023 Planning Cycle

Enrolled Party Resource Changes

• 8.8 GW retirements

• 14.4 GW additions

Enrolled Party Load Growth and Transmission Expectations

Non-Incumbent Projects • Regional and

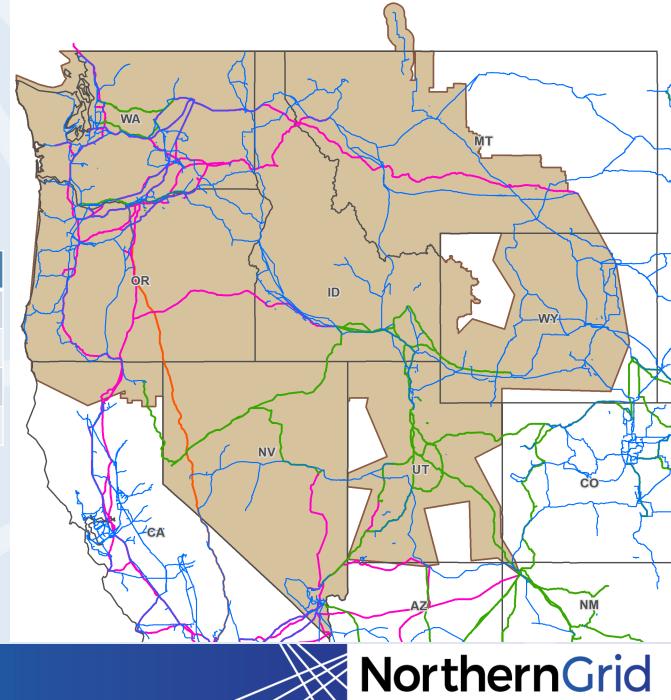
Interregional

Regional Transmission Plan

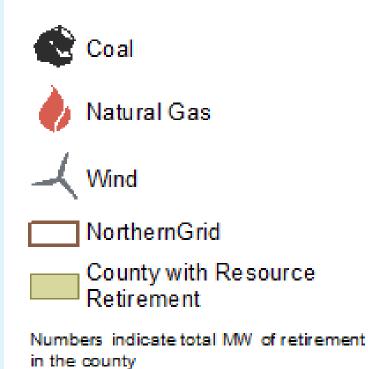


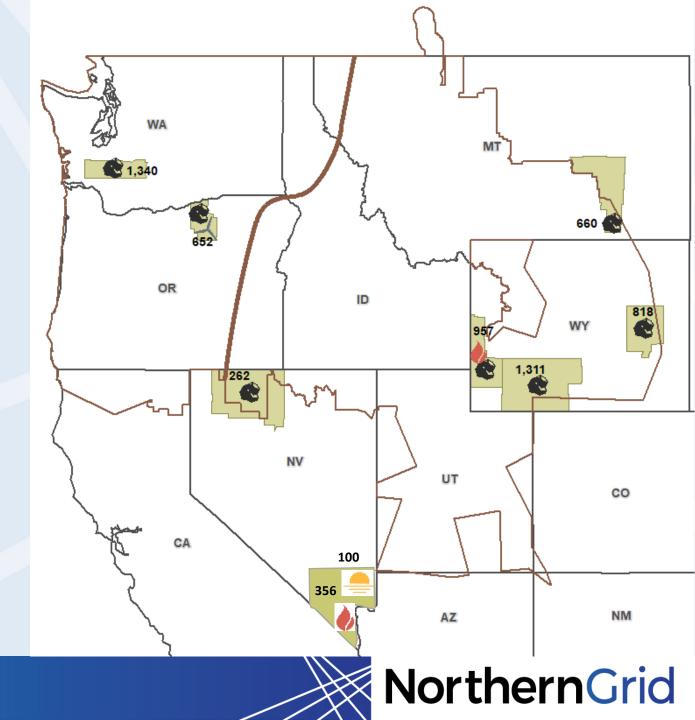
Peak Demand

Area	Season	2030	2032	Change
7 state	Winter	44,225	38,845	-12%
7 state	Summer	43,859	39,836	-9%
8 state	Winter	2032	41,283	n/a
8 state	Summer	2032	44,821	n/a



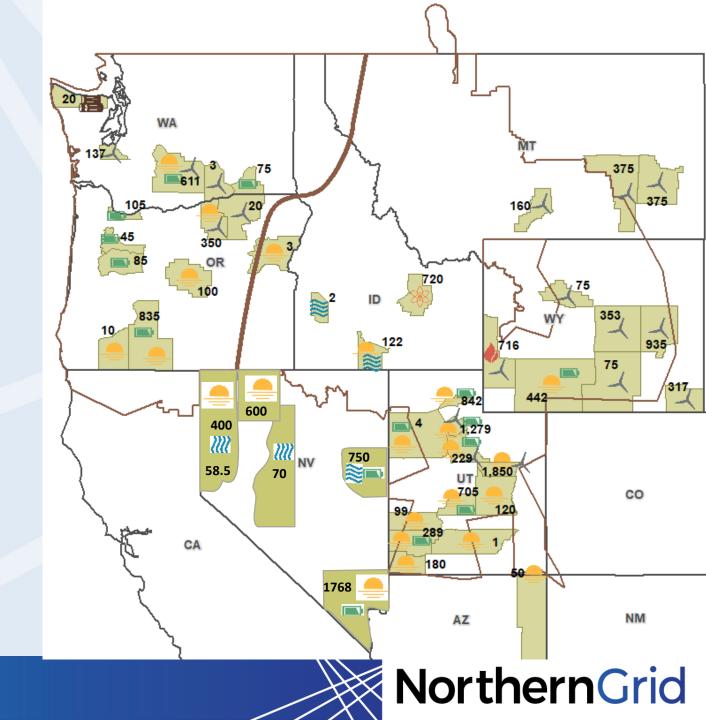
2032 Resource Retirements





2032 Resource Additions



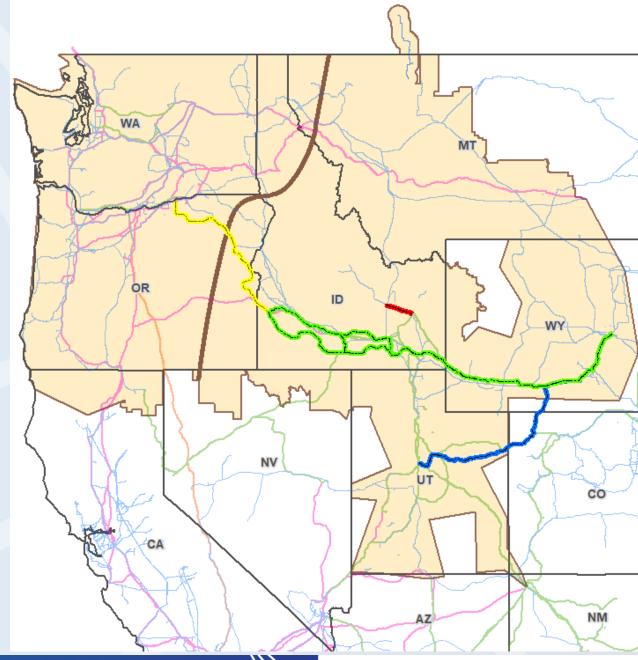


2032 Member						
Transmission						
Projects						
Antelope 345 kV AC*						

Hemingway 500 kV AC

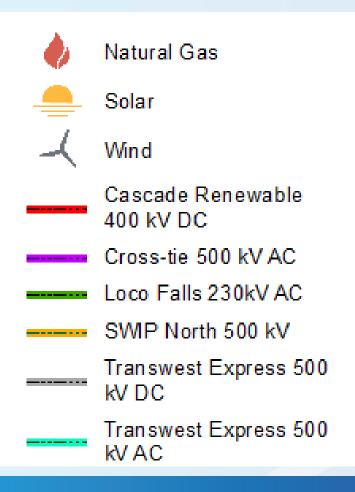
Gateway South 500 kV AC

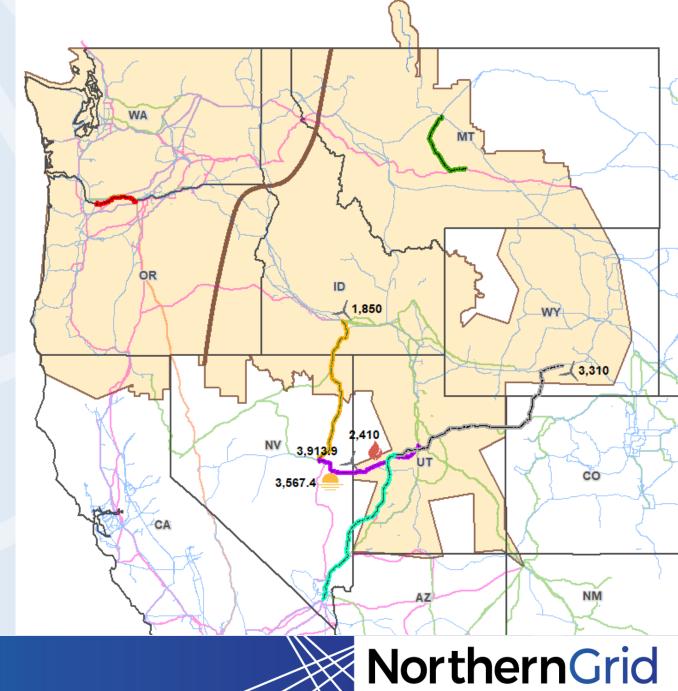
Gateway West 500 kV AC





2032 Regional and Interregional Projects





NorthernGrid Schedule of Deliverables

End of Q1	End of Q4	End of C	27
Member Data Submission Complete	Draft Regional P Economic Study report	Request Transmis Septemb	al Regional ssion Plan posted by per 30* pocation results
Stakeholder Data Submission Complete		report	c Study Request Regional Transmission Plan
Final Stud		Update of Data summary End of Q5	posted by December 31*

*Indicates FERC requirement, all others typically agreed upon by members

NorthernGrid

Stakeholder Involvement



Participate in open meetings



Comment on the following through Formal Comment Windows Study Scope Draft Regional Transmission Plan Draft Final Regional Transmission Plan Regional Transmission Plan



Informal Study Scope Development Team



Contact and Reference Documents

Web Site www.northerngrid.net

Contact NWPP_NorthernGrid_Staff@westernpowerpool.org

Reference Documents

- Charters <u>https://www.northerngrid.net/resources/?name=charter</u>
- Agreements <u>https://www.northerngrid.net/resources/?name=&tags=2</u>
- Planning process diagram <u>https://www.northerngrid.net/resources/?name=&tags=3</u>

