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June 7, 2022

MEMORANDUM

TO: Council Members

FROM: Patty O'Toole, Fish and Wildlife Division Director

SUBJECT: Discussion of Bonneville's Strategic Asset Management Plans and ties to the upcoming Integrated Program Review

BACKGROUND:

Presenter: Jason Sweet, Executive Manager Bonneville Fish and Wildlife Program

Summary: Bonneville Power Administration (Bonneville) staff will report on the development of the 2022 Strategic Asset Management Plans. This is a revision to the 2018 plans. These plans represent a significant evolution in how Bonneville plans to address the needs of infrastructure associated with our hatcheries, fish screen, and lands in the Fish and Wildlife Program.

Relevance: Implementation of the Council's Columbia River Basin Fish and Wildlife Program requires the build-out of assets, primarily for hatcheries, fish screens and land acquisitions. These assets require regular annual maintenance as well as periodic upgrades and repairs.

Workplan: Program Implementation. Task D: Implement the Asset management strategic plan; Task H: Pursue implementation of 2014 Program and 2020 Program Addendum, including Council Program priorities

Background: Bonneville will provide the Council information related to its updates to its agency-wide Strategic Asset Management Plans or SAMPs. SAMPS are

prepared for the following work categories: Federal hydro, transmission, facilities, Information Technology, Fleet, Environment- Fish and Wildlife.

The SAMPS:

- Describe the current condition, performance and risks of assets funded by BPA
- Outline long-term goals, objectives, and current initiatives
- Use a 5-year planning window, with a 10-year capital projection
- Are refreshed every two years and provide input into the Integrated Program Review budget numbers
- Provide a standard format for all categories of Bonneville assets and are continuously improved.

The Environment, Fish and Wildlife SAMP addresses Fish and Wildlife Program assets and is organized by the same categories as the jointly developed Council/Bonneville Asset Management Strategic Plan: lands, hatcheries, and fish screens.

Bonneville staff will provide the Council with information on the SAMPS, the specific SAMP for Environment, Fish and Wildlife, and its ties to the upcoming Integrated Program Review.