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April 4, 2023

MEMORANDUM

TO: Council Members

FROM: Annika Roberts and Dylan DSouza

SUBJECT: Generating Resource Builds Summary and Power Plan Comparison

BACKGROUND:

Presenter: Annika Roberts and Dylan DSouza

Summary: Staff will present a review of regional and WECC wide supply side resource acquisitions and retirements since the adoption of the 2021 Power Plan. This update has been shared with the Generating Resource Advisory Committee (GRAC), and a brief summary of their comments and reactions have been incorporated into this presentation.

Relevance: The 2021 Power Plan tasked the region with developing at least 3500 MW of renewable resources by 2027. Also as part of the Plan development, the Council generated a WECC wide build out to inform market prices used in our study. This update on resource acquisitions and retirements is meant to serve as a check-in on how regional actions align with or diverge from the 2021 Power Plan resource strategy and assumptions of the larger WECC. In preparation for the mid-term assessment, this is a first look at how closely the region is following the power plan resource strategy.

Workplan: Tracking and reporting on generating resource builds, both in region and across the WECC, as compared to the 2021 Power Plan analysis and strategy

More Info: Presentation to Generating Resource Advisory Committee:
<https://www.nwcouncil.org/meeting/generating-resources-advisory-committee-2023-03-31/>