



Fish and Wildlife Program Draft Mainstem Amendments

Flow Impacts

December 10, 2002

Council's Preferred Alternative

- Remove April 10th fill requirement
- Keep the end-of-June fill requirement
- Extend draft period through September
- Provide level outflows at Libby and Horse (Jul-Sep)
- Elevation targets at Dworshak (Jul-Sep)
- Set Coulee Sep draft limit to 1,283 feet
- Set Horse and Libby Sep draft limits to 10' down (20' down in dry years)
- Keep Coulee at 1,283 feet through December

Flow Augmentation Volumes (50-Year Average at McNary Dam)

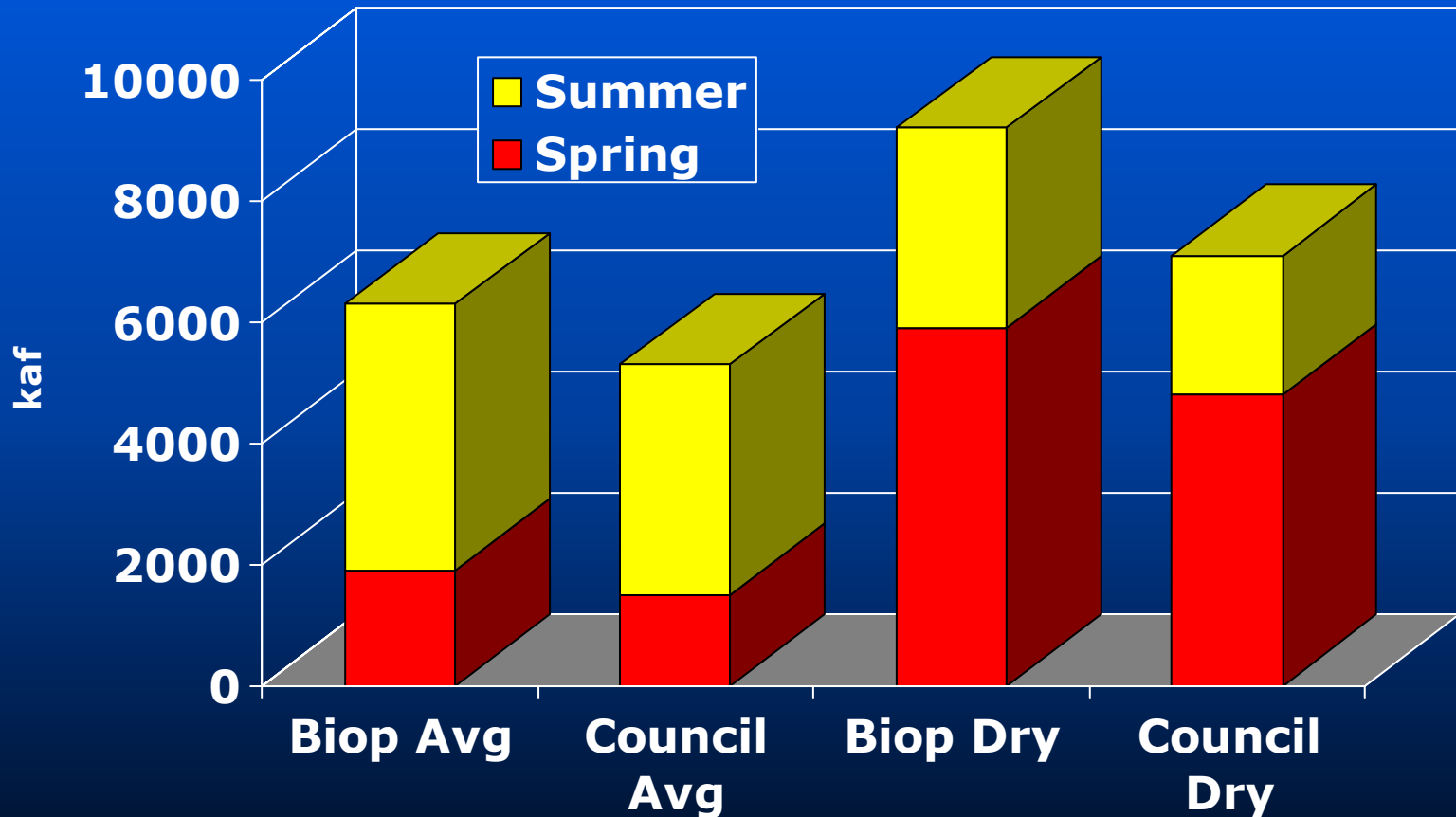
	2000 Biop (kaf)	Council (kaf)	Difference (kaf)	Reason for Difference
April- June	1900	1500	-400	Removal of April Fill
July- August	4400	3800	-800	Higher Aug Draft Limits
September	-850	-450	+400	Extended Draft Period

Flow Augmentation Volumes

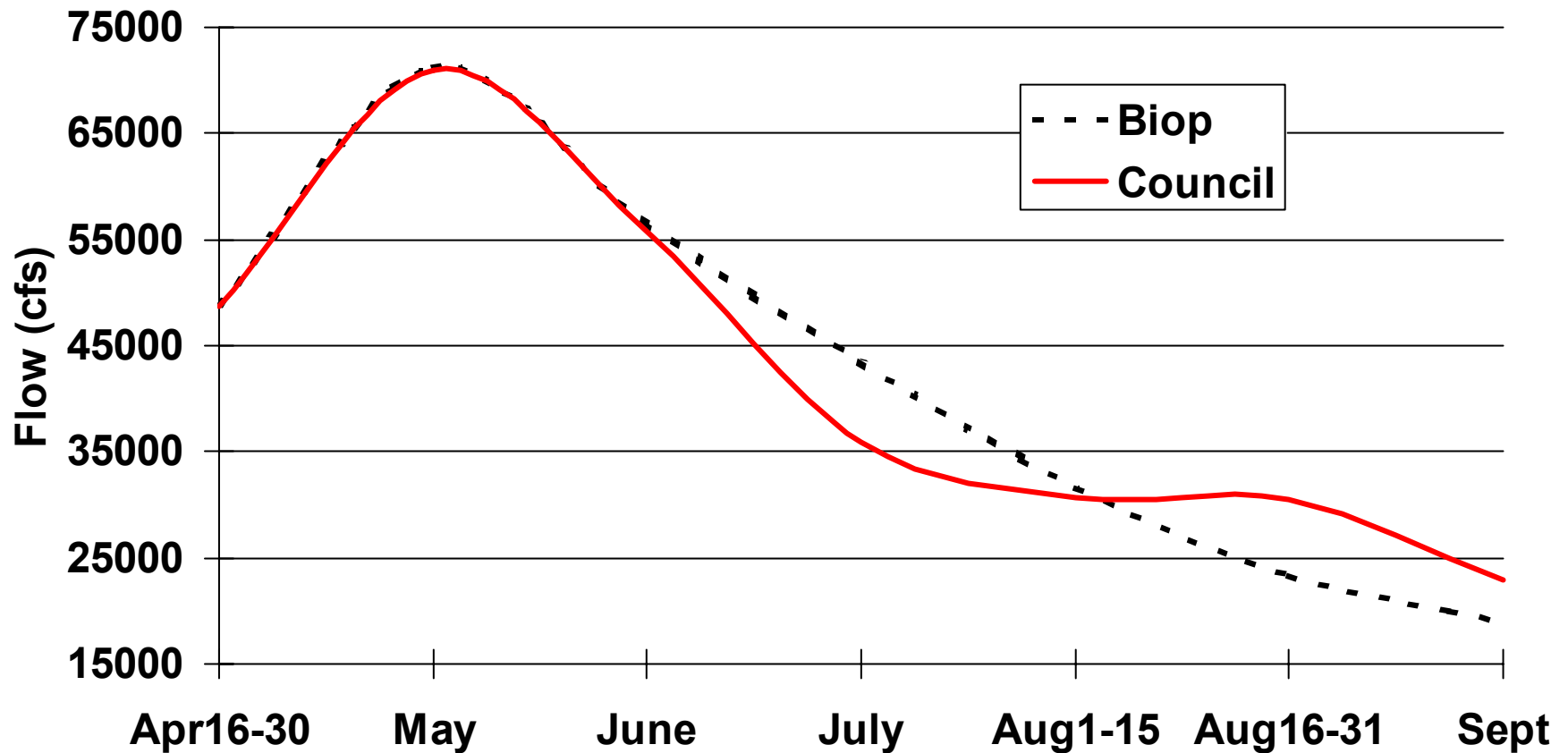
(Average over Driest 30% at McNary)

	2000 Biop (kaf)	Council (kaf)	Difference (kaf)
April-June	5900	4800	-1100
July-August	3300	2300	-1000
September	-1000	-650	+350

April-August Flow Volume



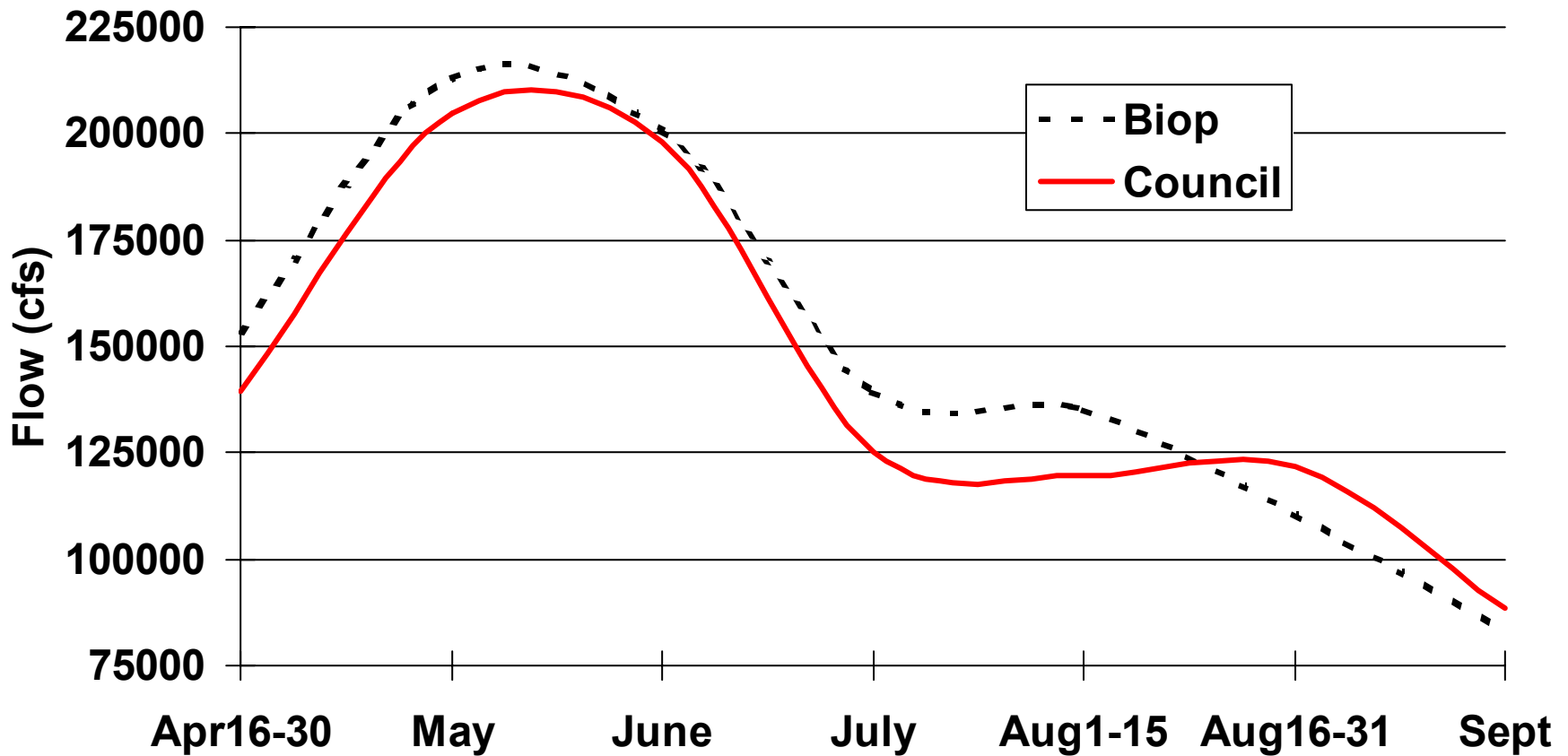
Flows at Lower Granite (Averaged over the driest 30%)



Changes to Summer Flows at Lower Granite (Average over Driest 30%)

	July	Aug 1-15	Aug 16-31	Sept
Percent Change	-17%	-3.5%	30%	20%
Biop Flow (kcfs)	43	32	23	19
Council Flow (kcfs)	36	31	31	23

Flows at McNary (Averaged over the driest 30%)



Changes to Spring Flows at McNary

(Average over Driest 30%)

	April 16-30	May	June
Percent Change	- 9%	- 4%	- 1.5%
Biop Flow (kcfs)	153	213	201
Council Flow (kcfs)	140	205	198

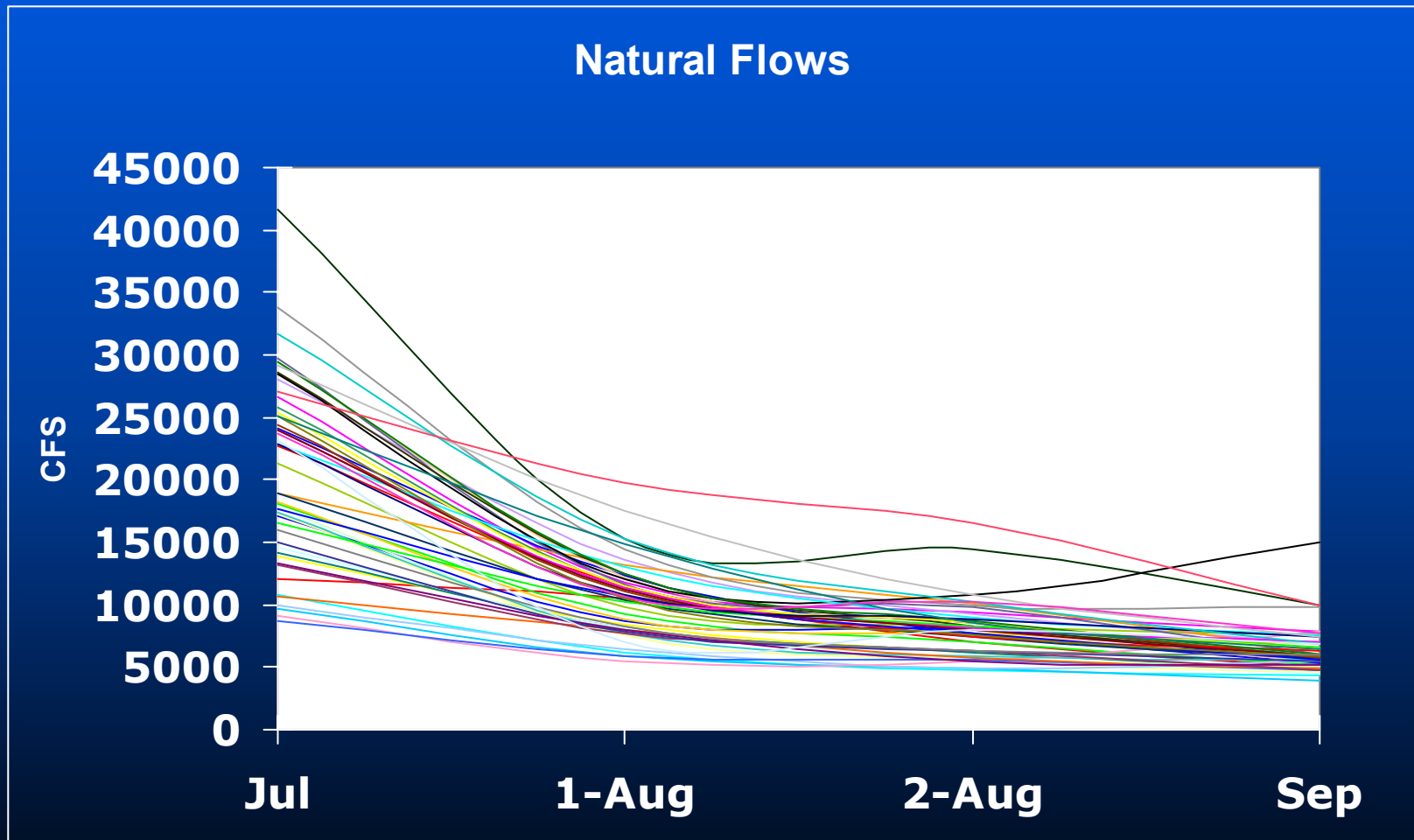
April Fill Requirement

Pro	Con
<ul style="list-style-type: none">■ Additional 1,800 MW-months of winter energy■ About \$10 million annual savings■ More winter flexibility and reliability■ Less forced spill in spring■ No effect to Lower Granite flows■ No effect to McNary flows in average to wet years	<ul style="list-style-type: none">■ Less mainstem flow volume in Spring:<ul style="list-style-type: none">– 400 kaf average over all years– 1100 kaf average in dry years■ Lower flows at McNary in dry years:<ul style="list-style-type: none">– -9% in April (30% driest years)– -4% in May– -1.5% in June■ Worst year reduction in flow:<ul style="list-style-type: none">– -17% in April– -10% in May– -8% in June

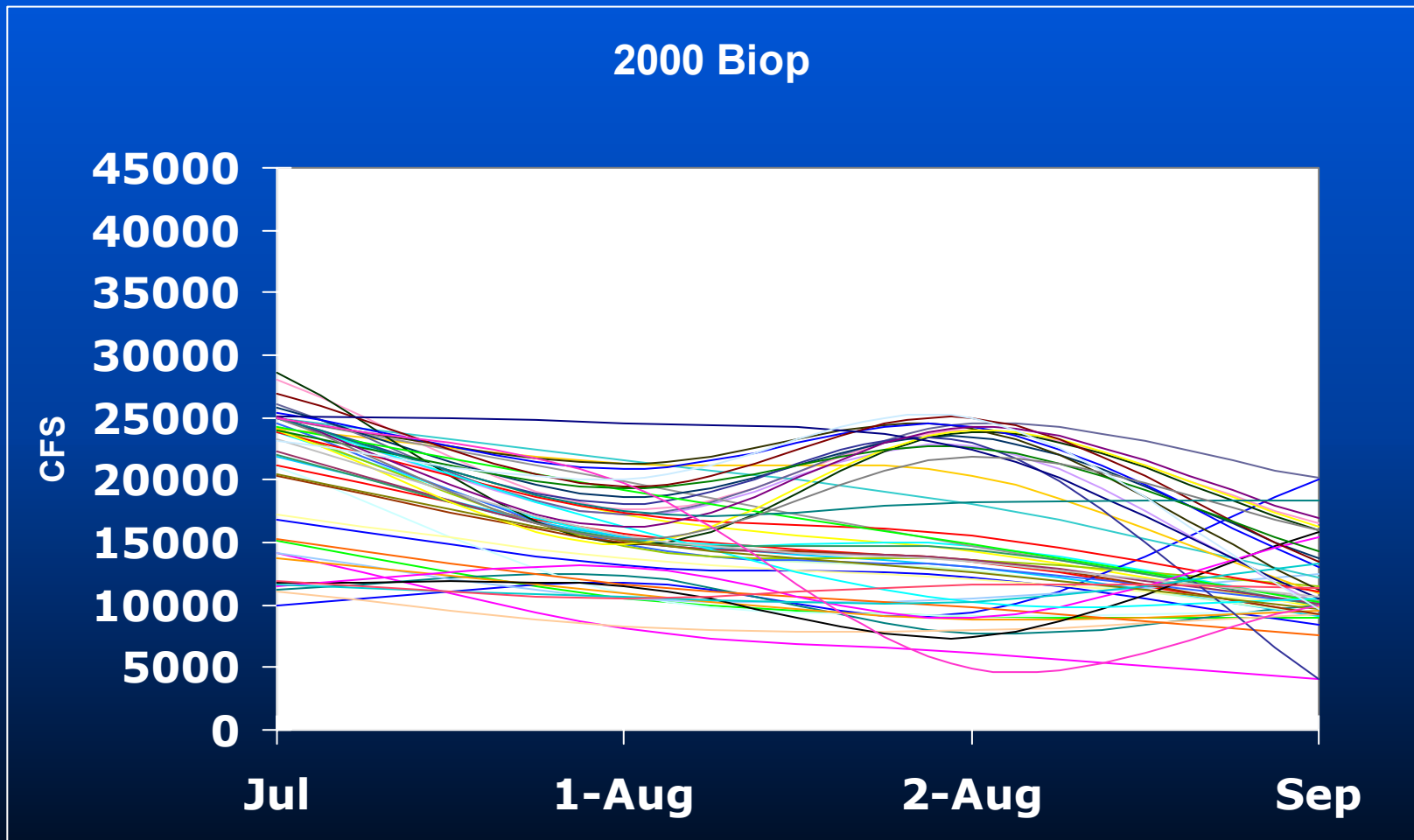
Changes to Summer Flows at McNary (Average over Driest 30%)

	July	Aug 1-15	Aug 16-31	Sept
Percent Change	-10.2%	-11.3%	9.9%	6.7%
Biop Flow (kcfs)	139	135	111	83
Council Flow (kcfs)	125	120	122	88

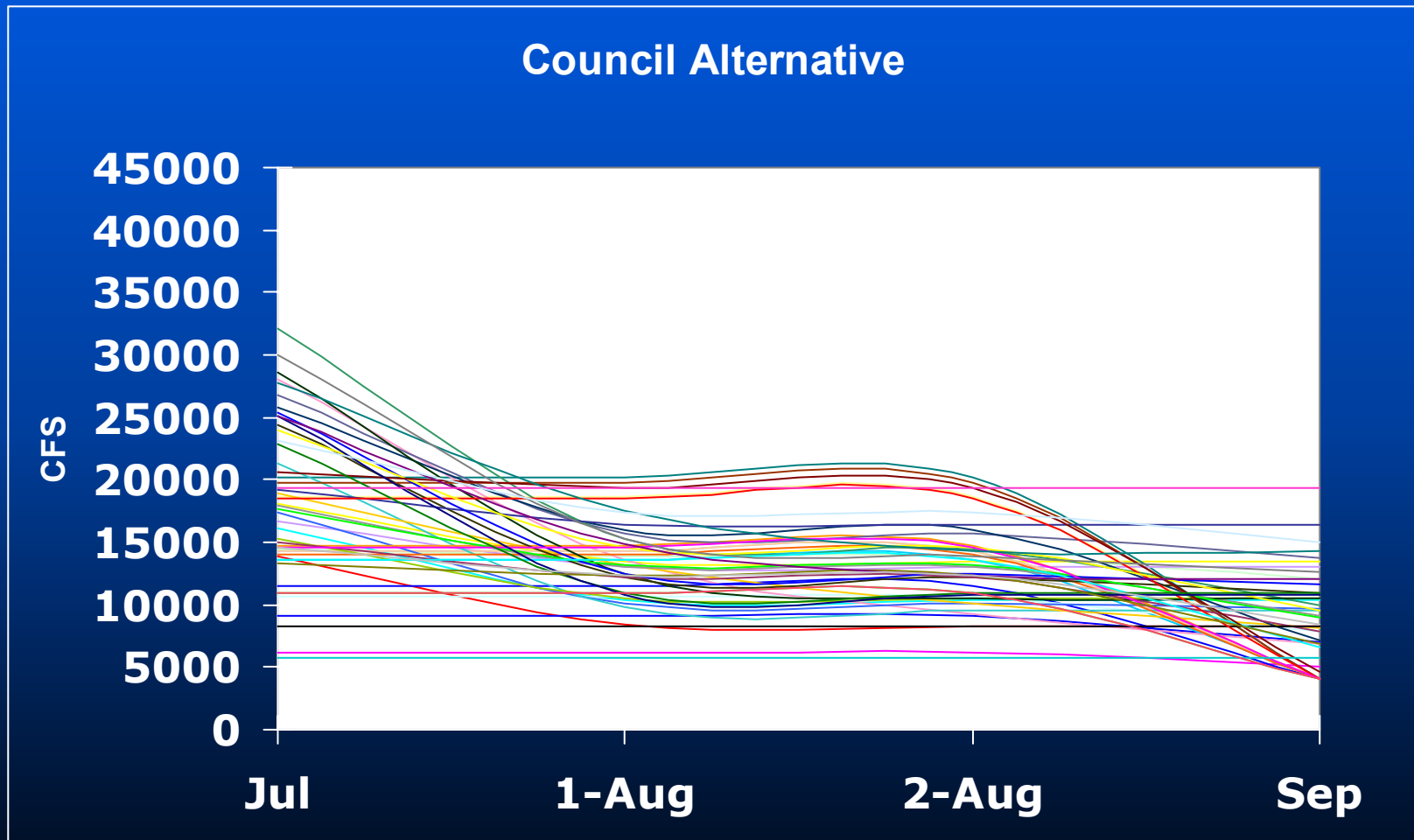
Summer Flows at Libby



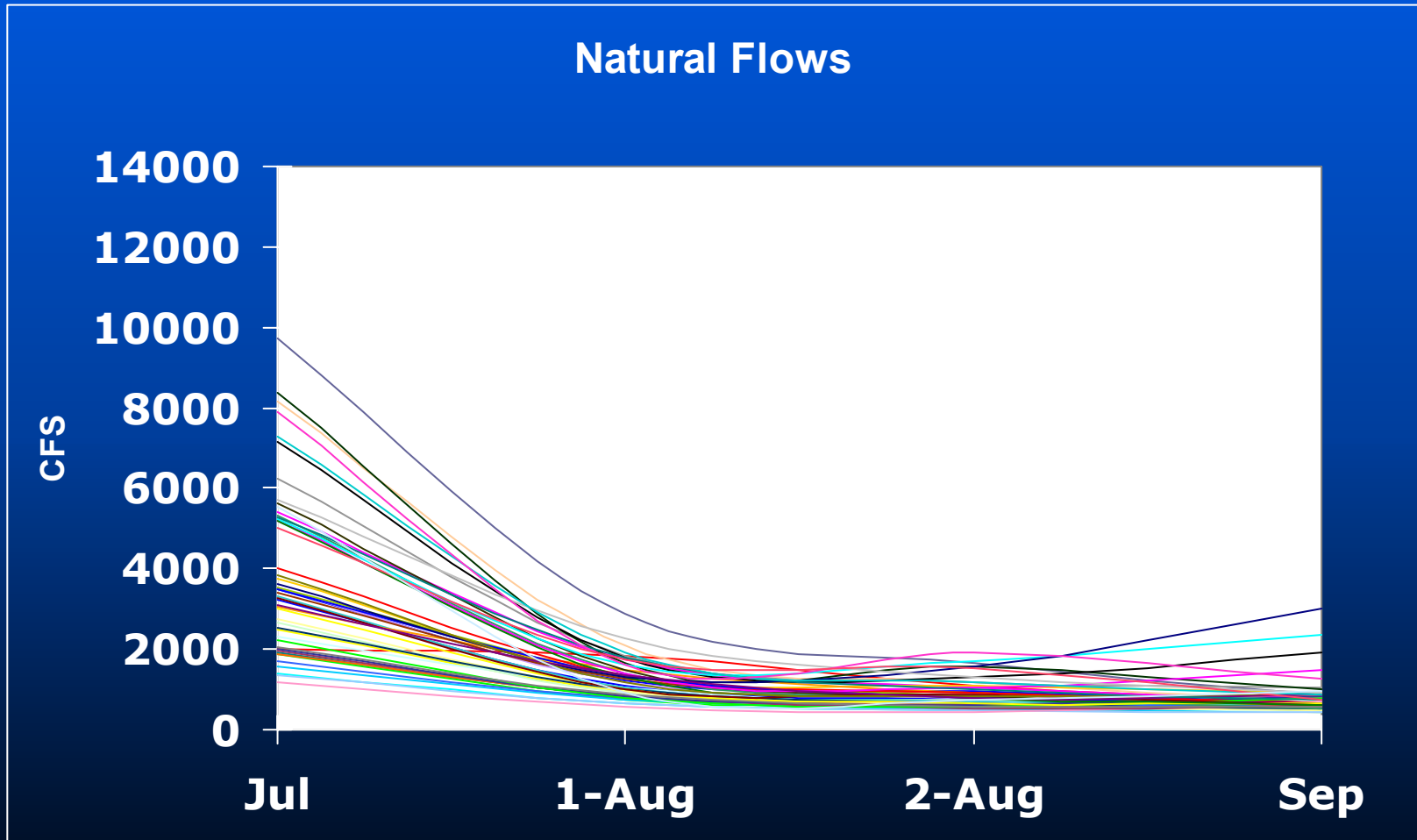
Summer Flows at Libby



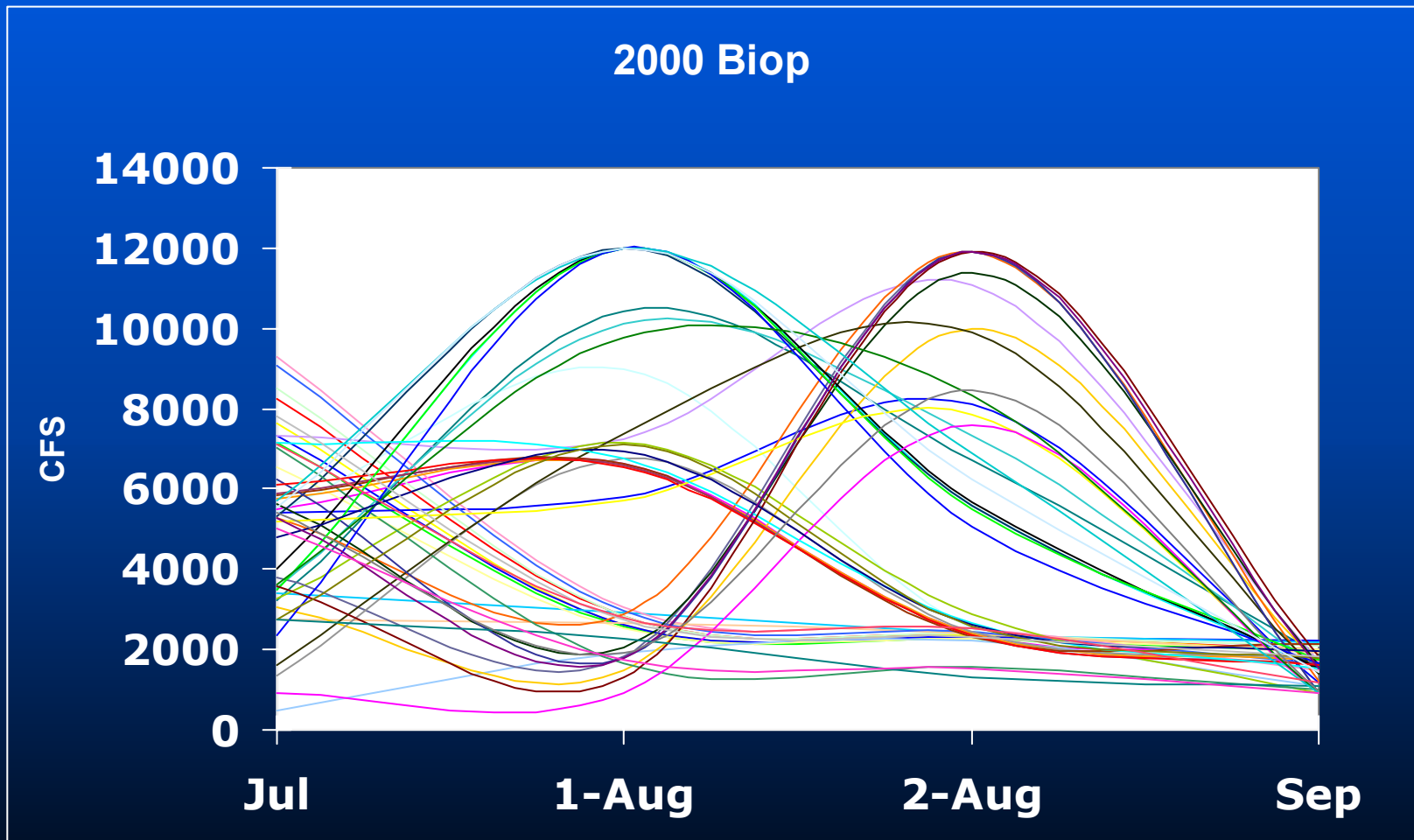
Summer Flows at Libby



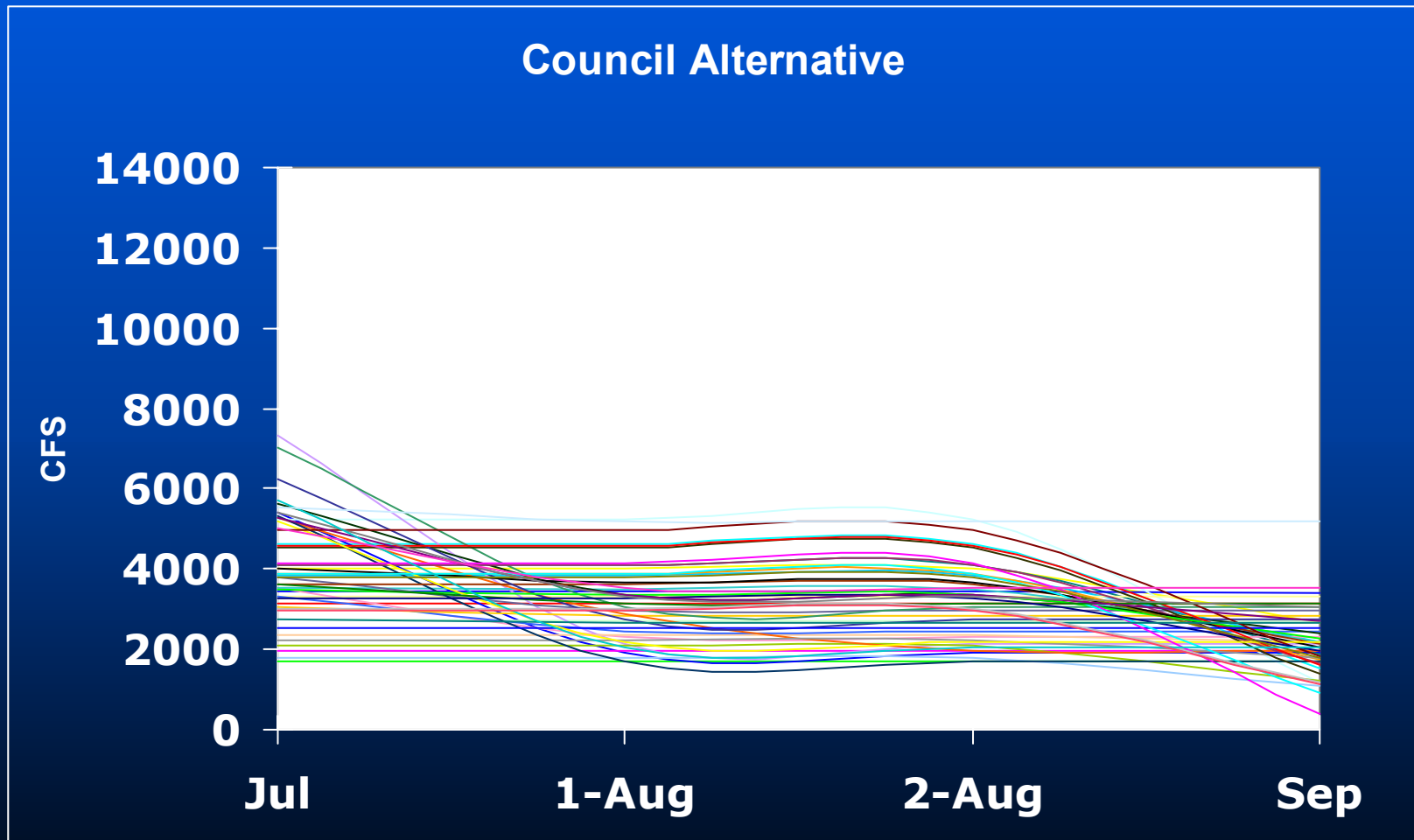
Summer Flows at Horse



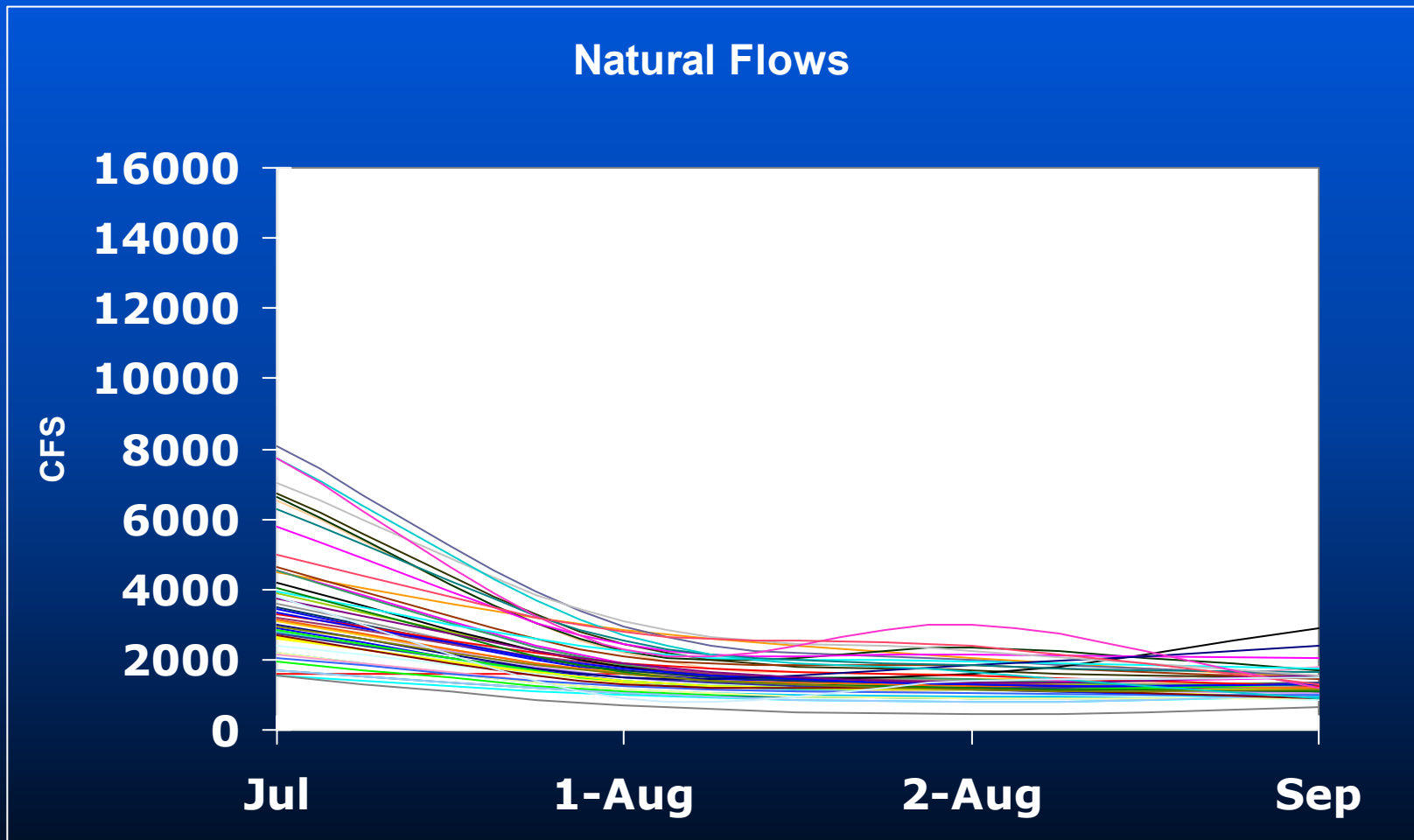
Summer Flows at Horse



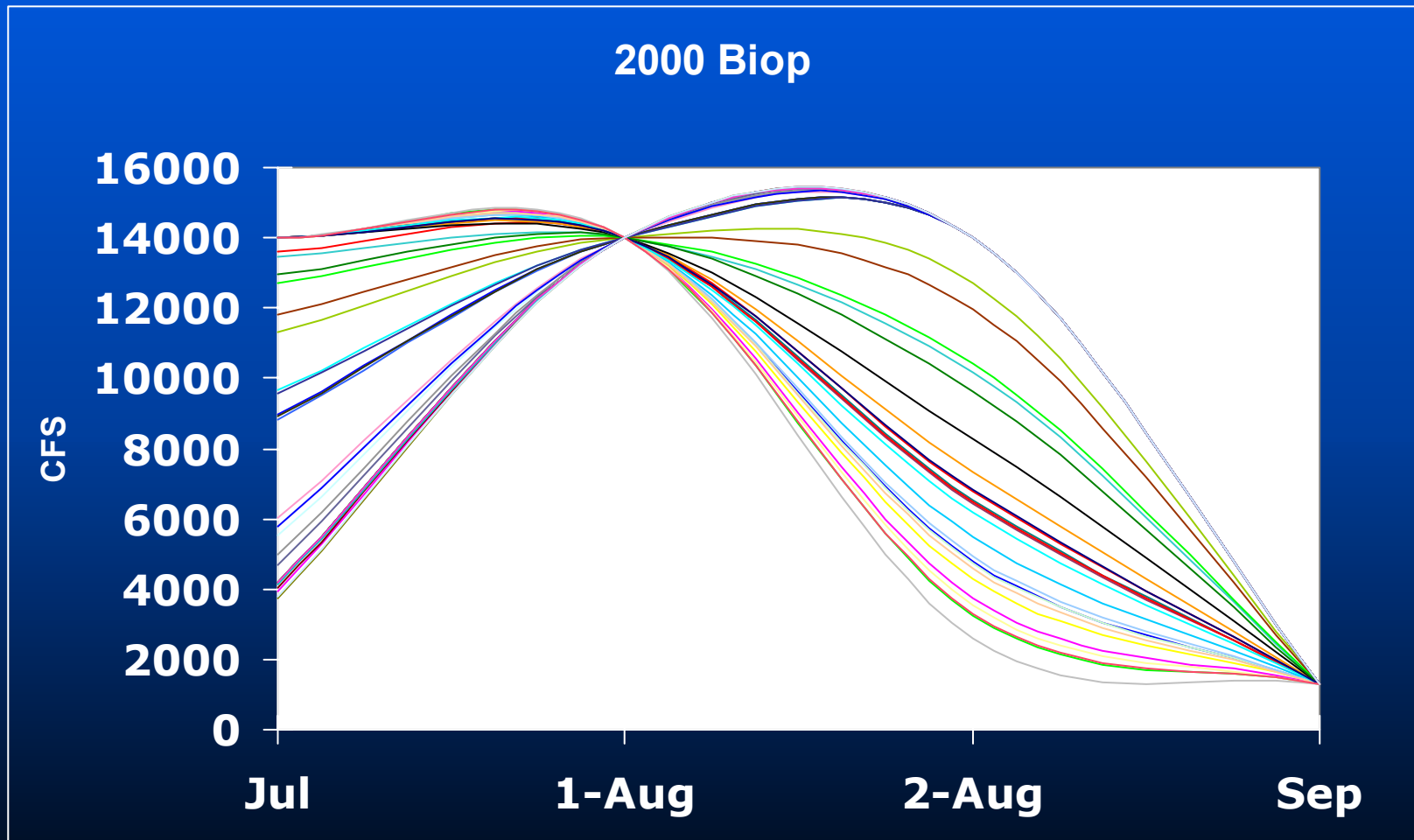
Summer Flows at Horse



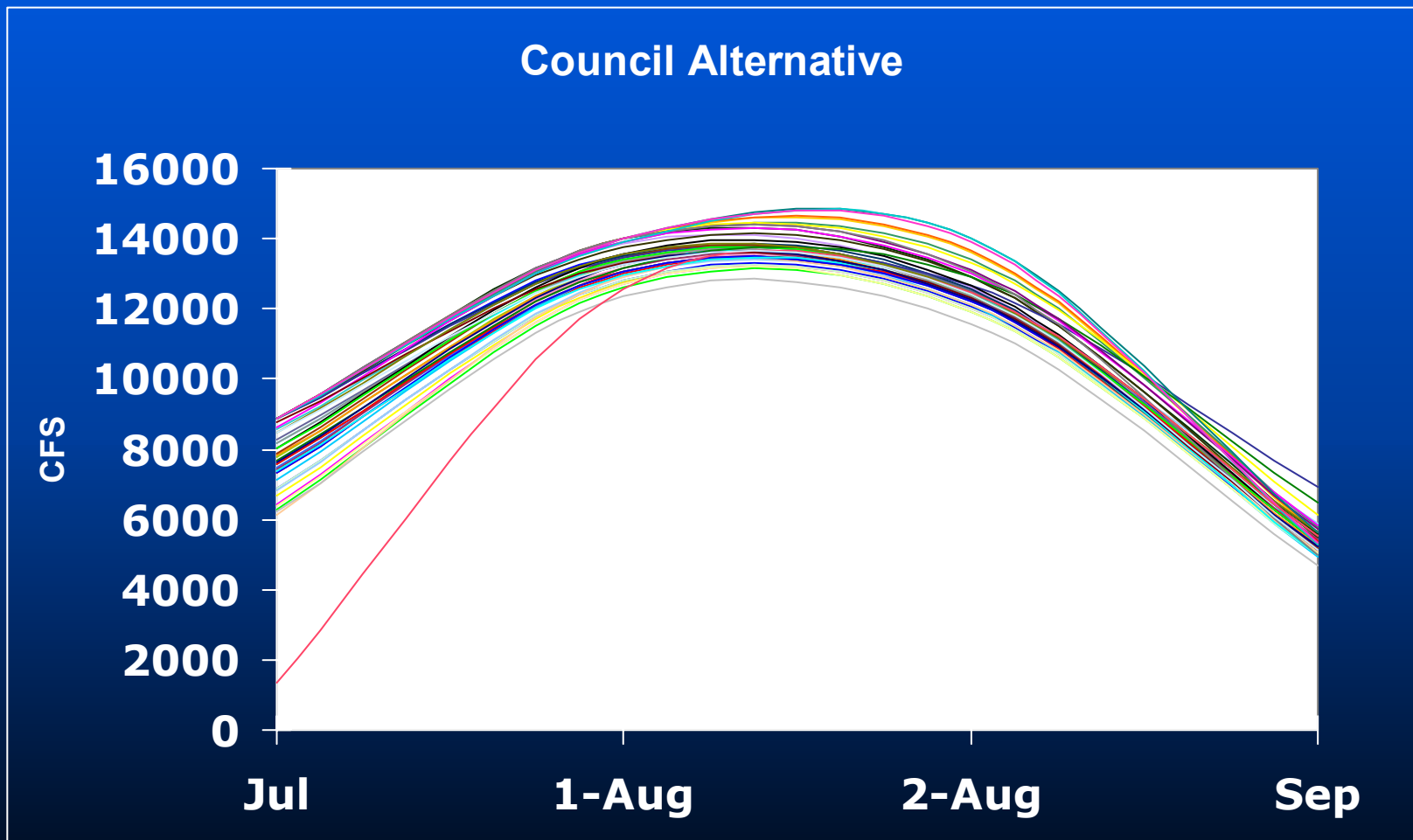
Summer Flows at Dworshak



Summer Flows at Dworshak



Summer Flows at Dworshak



Additional Slides for Questions

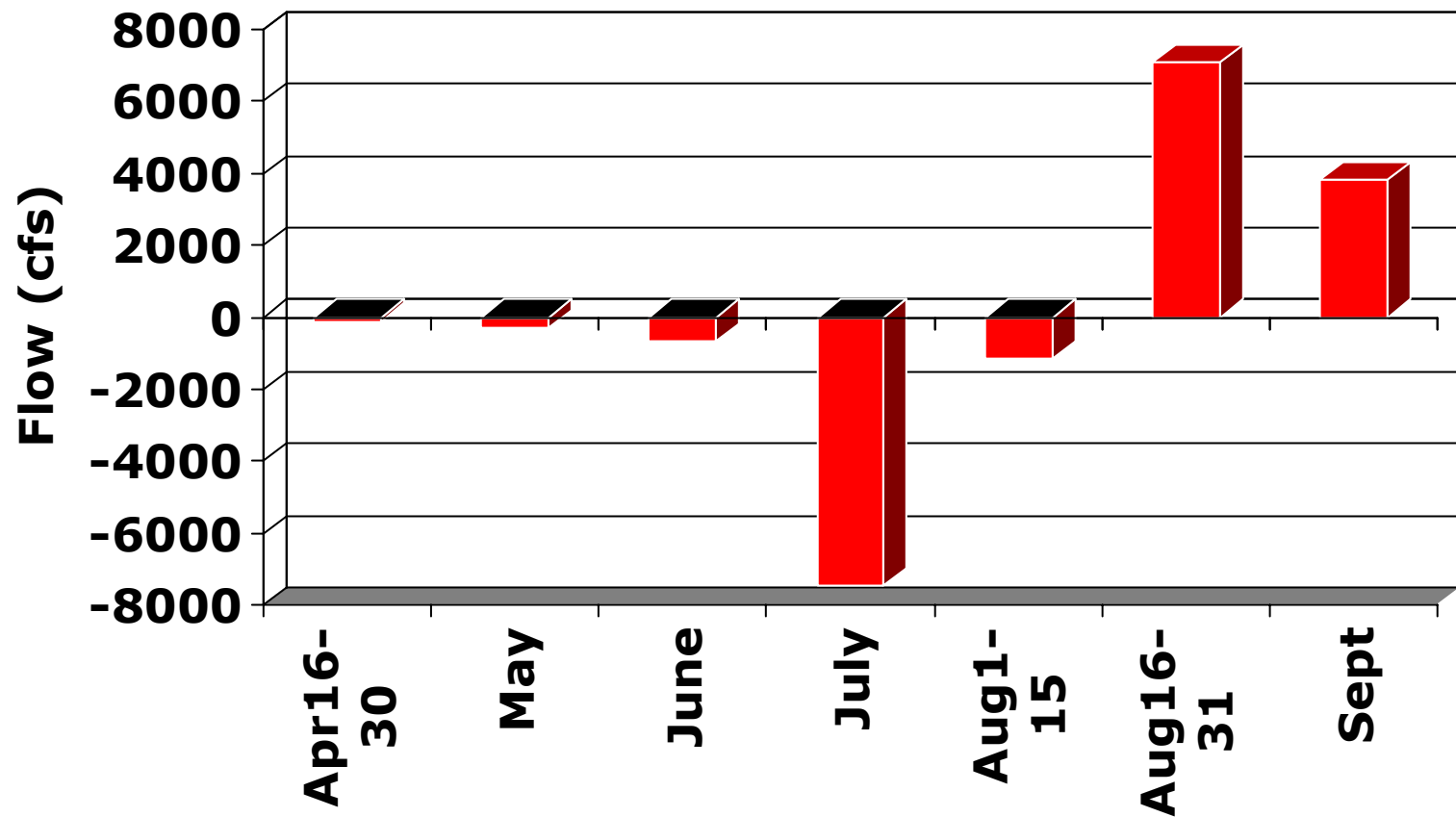
Not Part of the
Regular Presentation

Summary of Other Impacts

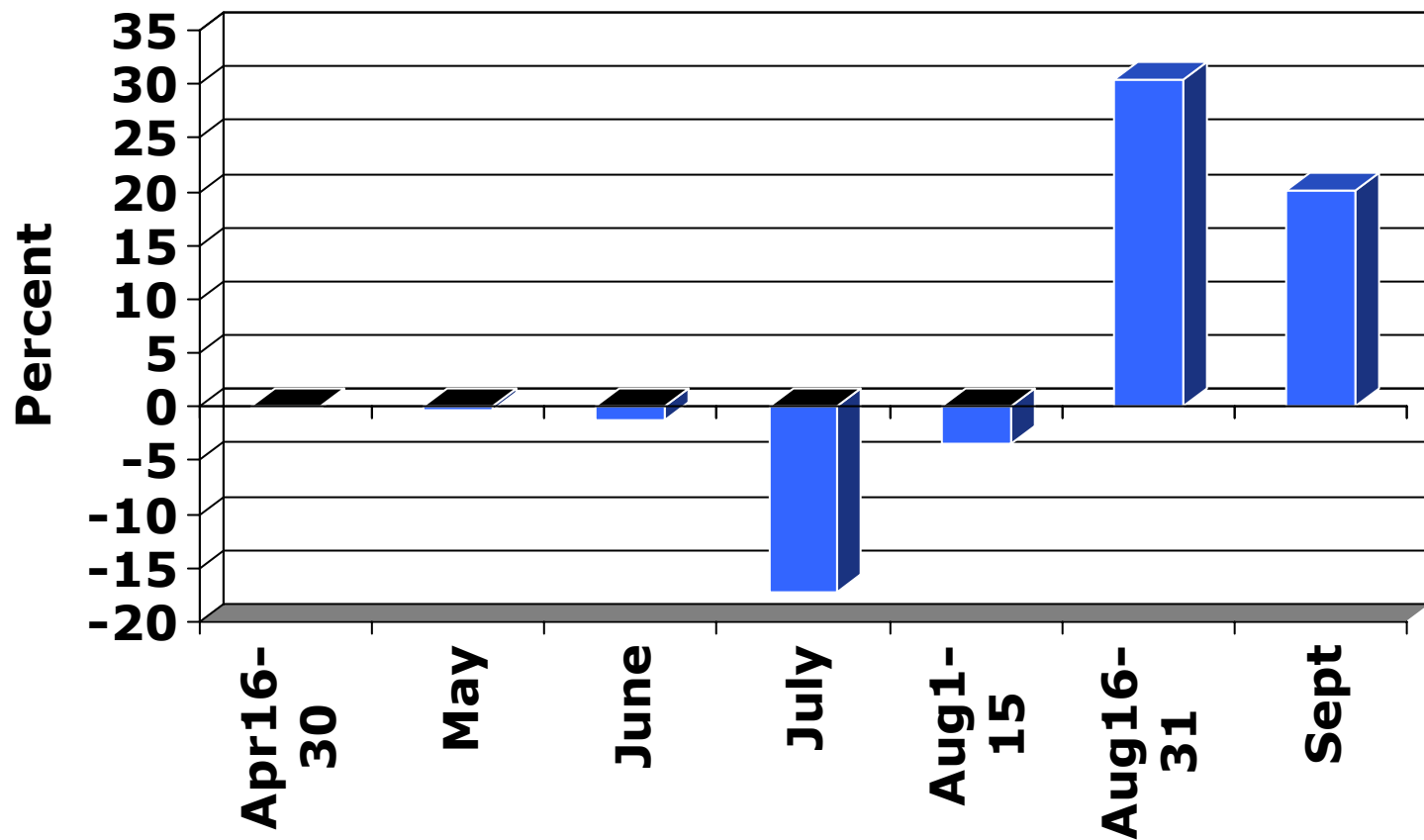
(generation and cost are relative to a “power only” operation)

50-Year Average	Biop	Council	Diff
Bypass Spill Volume (maf)	63.5	63.5	0
April 15th Fed Content (maf)	7.0	6.6	- 0.4
June 30th Fed Content (maf)	14.6	14.6	0
Aug 31st Fed Content (maf)	12.3	13.1	+ 0.8
Coulee Jul-Aug Ret (days)	39.1	41.6	+ 2.5
Annual Hydro Gen (aMW)	-1,032	-991	+ 41
Dec-Mar Gen (MW-mo)	-6,292	- 4,545	+ 1,747
Regional Cost (millions)	\$ 228	\$ 220	- \$ 8

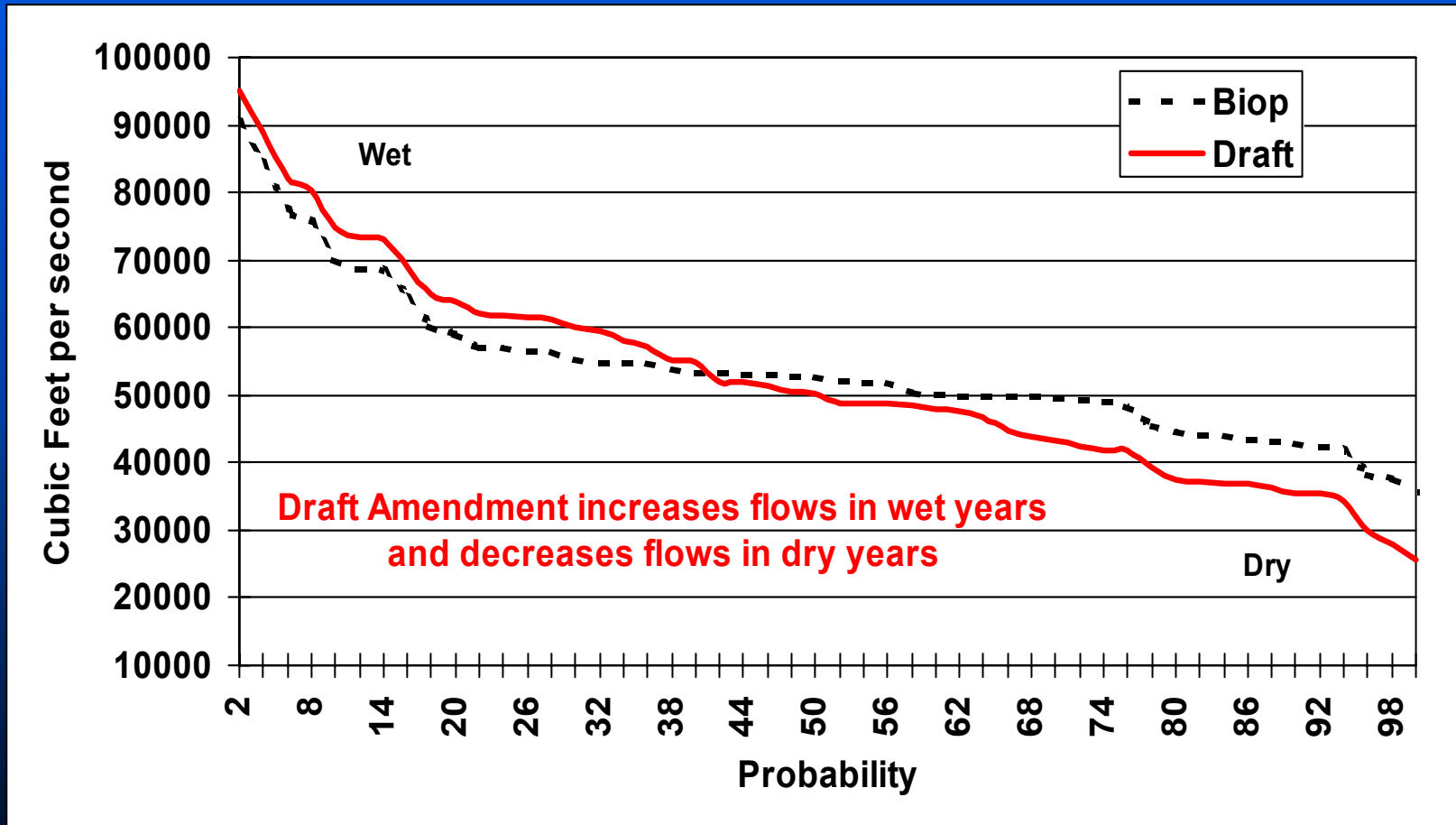
Difference in Flows at Lower Granite (Averaged over the driest 30%)



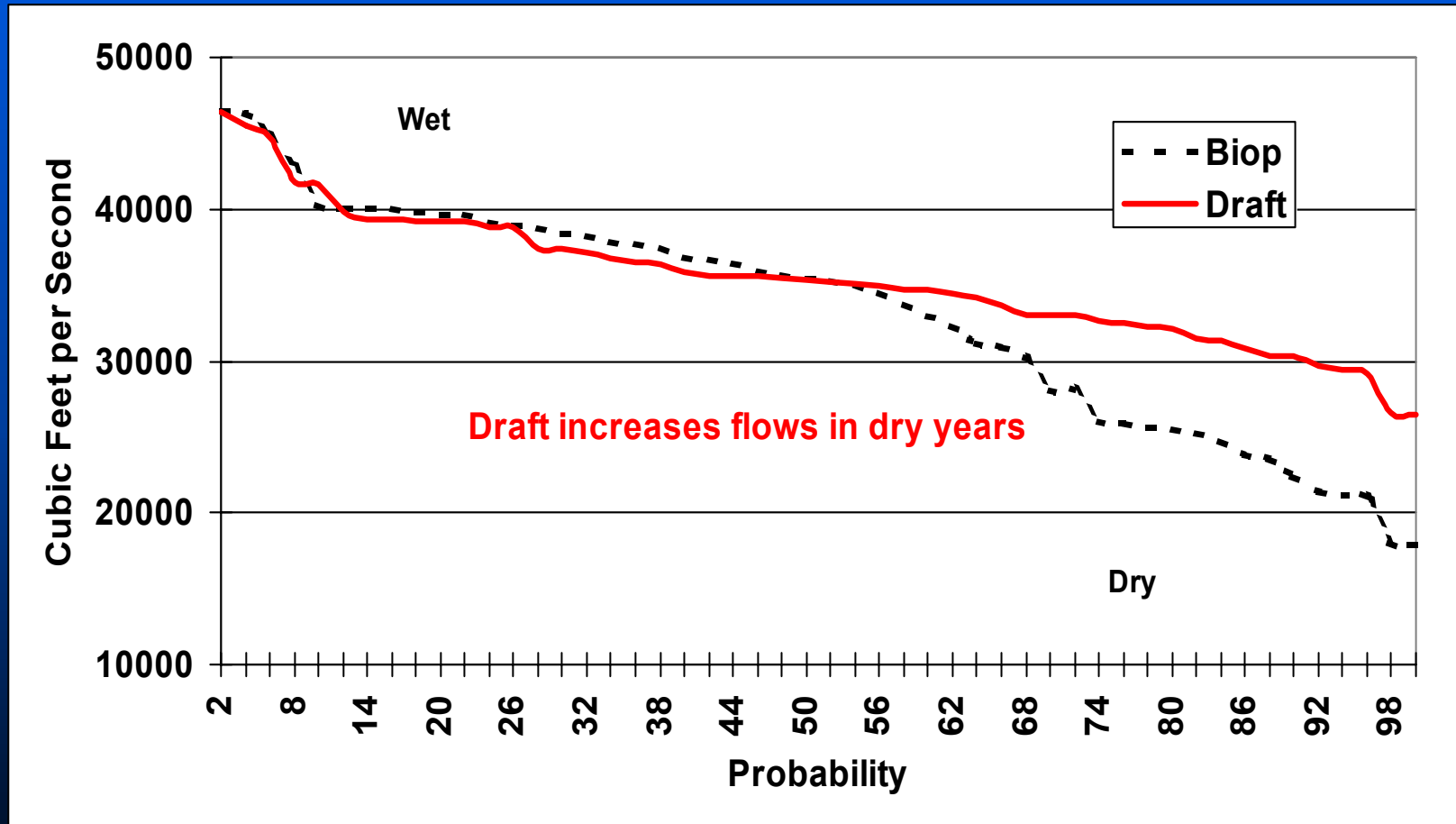
Percent Difference in Flows at Lower Granite (Averaged over the driest 30%)



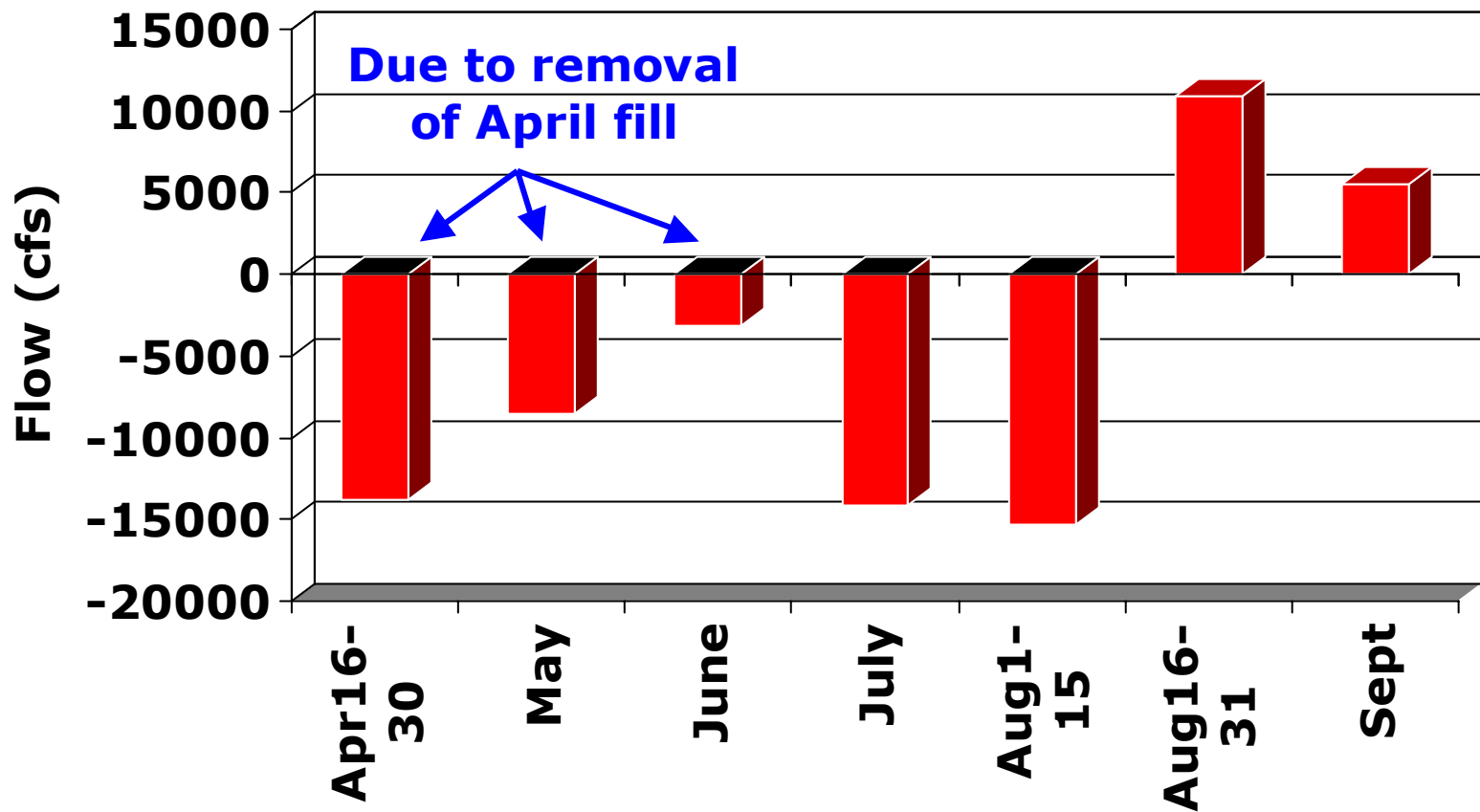
Flow Profiles – Lower Granite July



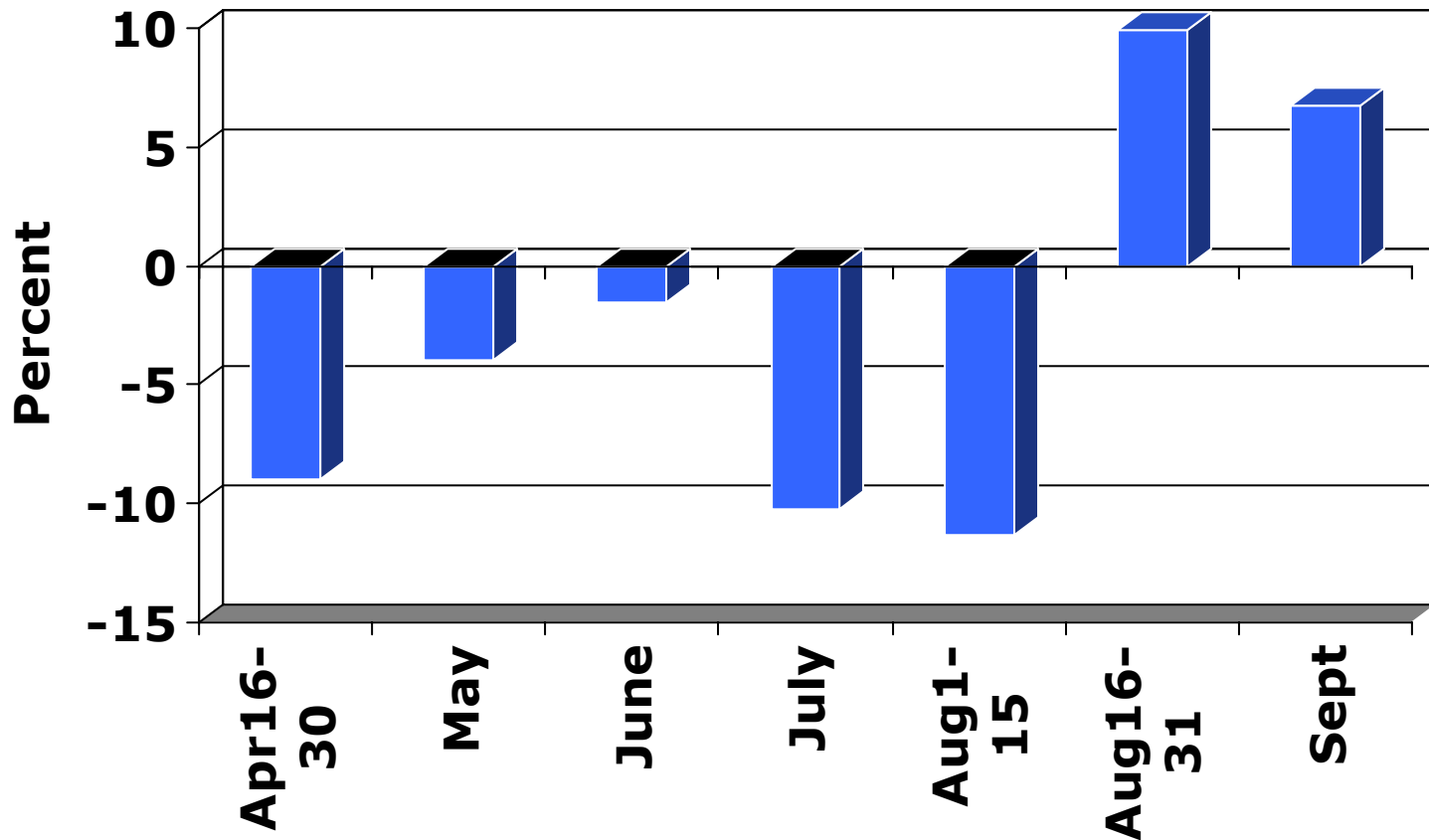
Flow Profiles – Lower Granite August 16-31



Difference in Flows at McNary (Averaged over the driest 30%)

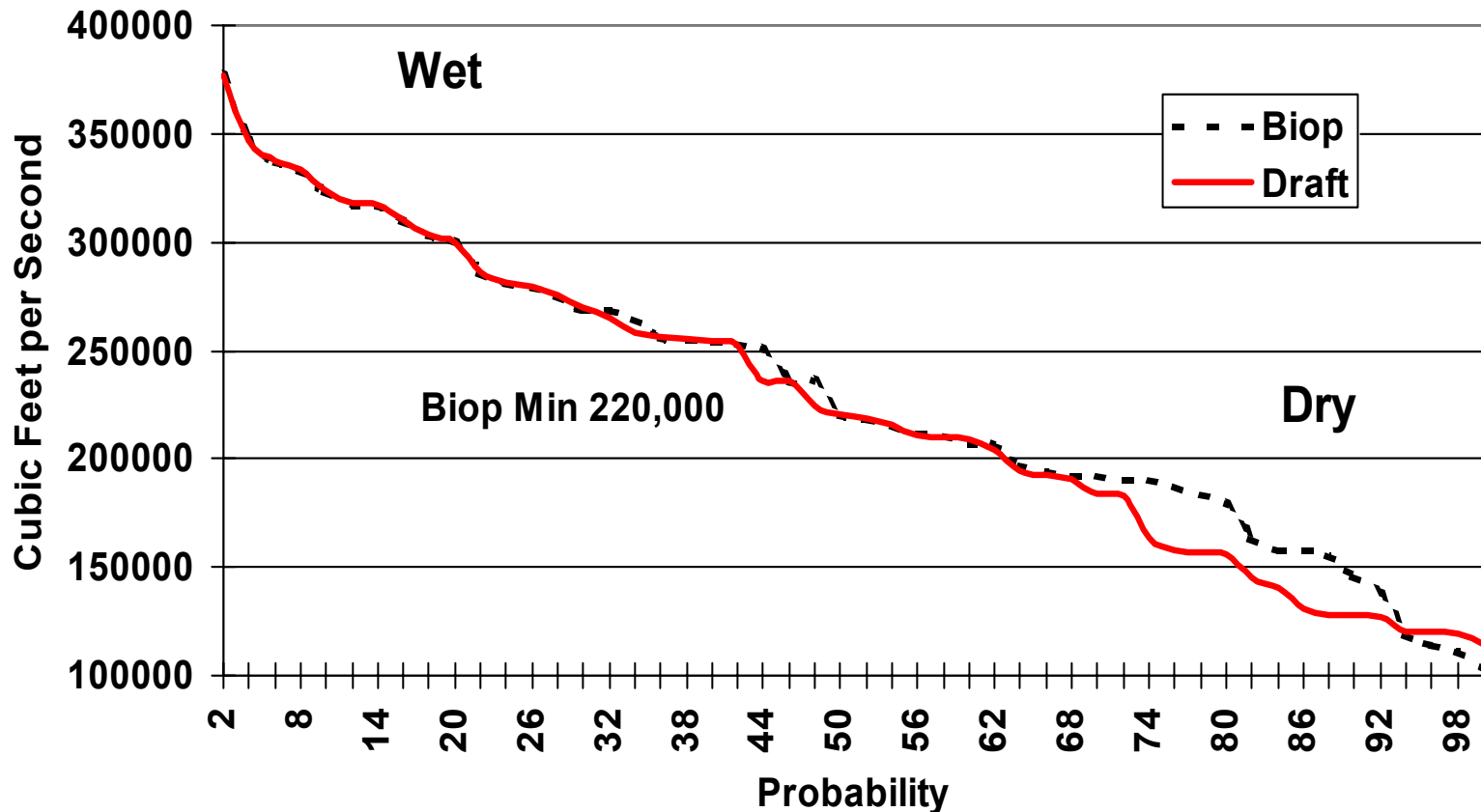


Percent Difference in Flows at McNary (Averaged over the driest 30%)



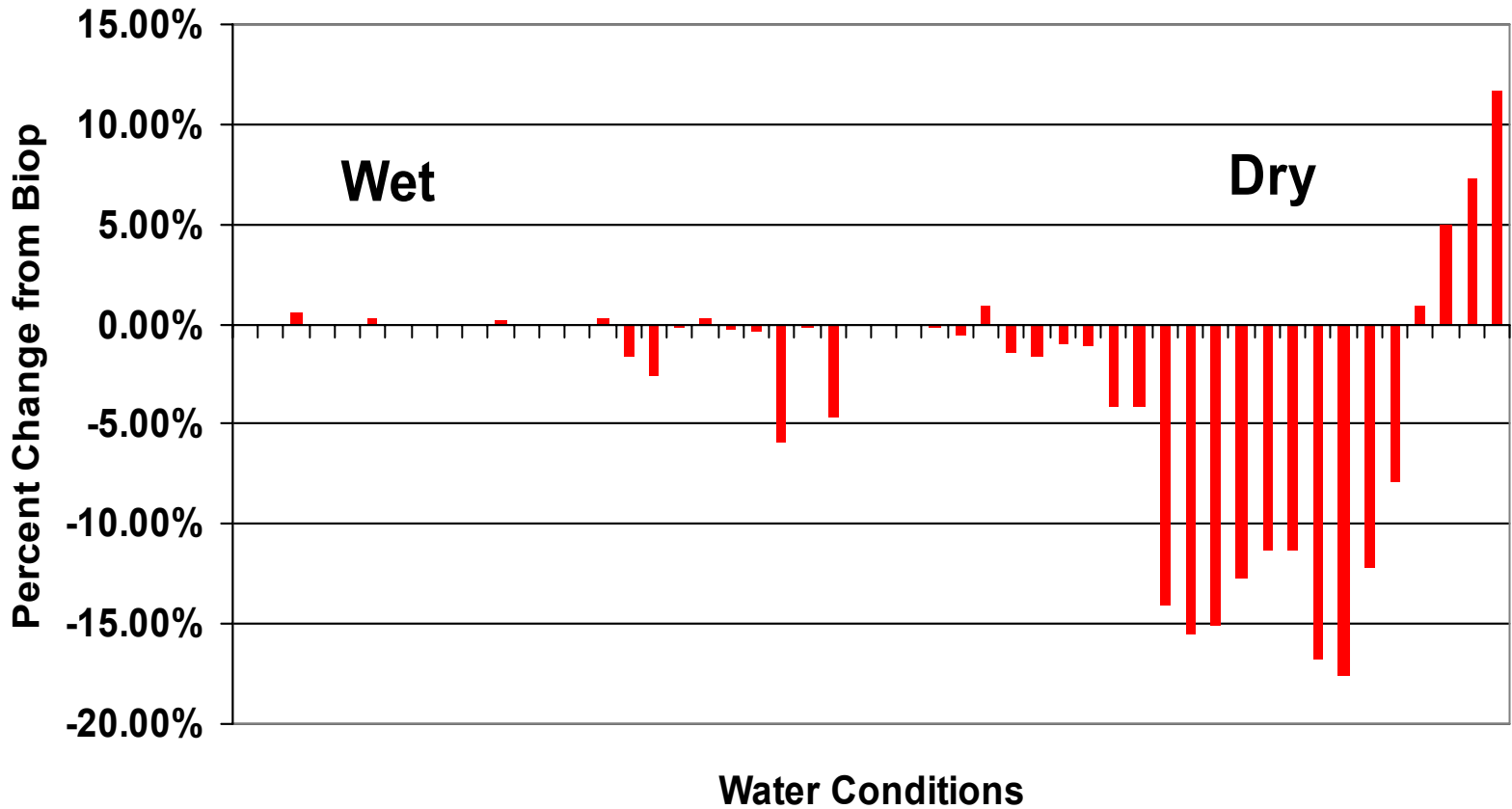
Flow Profiles – McNary

April 16-30

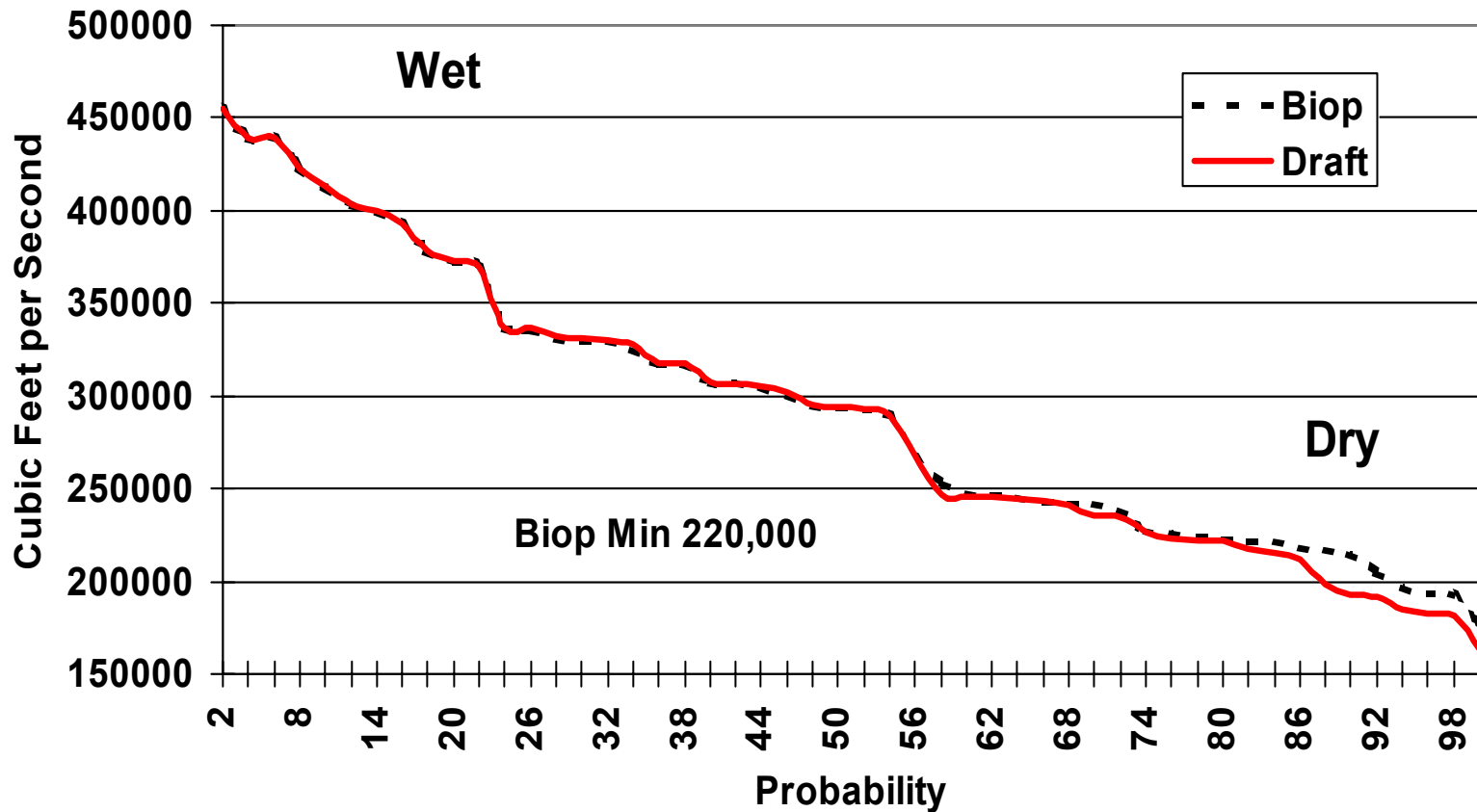


Flow Impacts – McNary

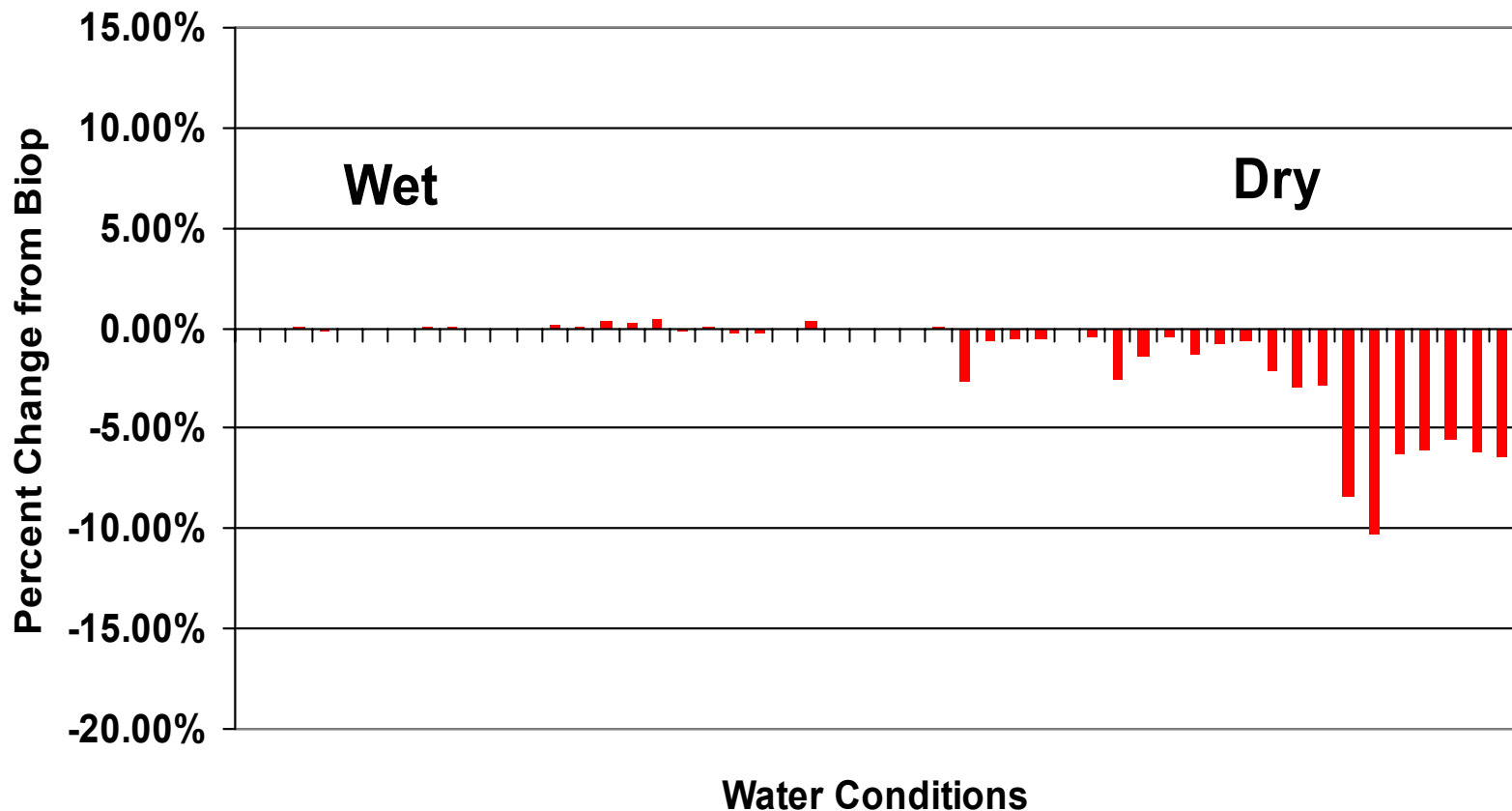
April 16-30



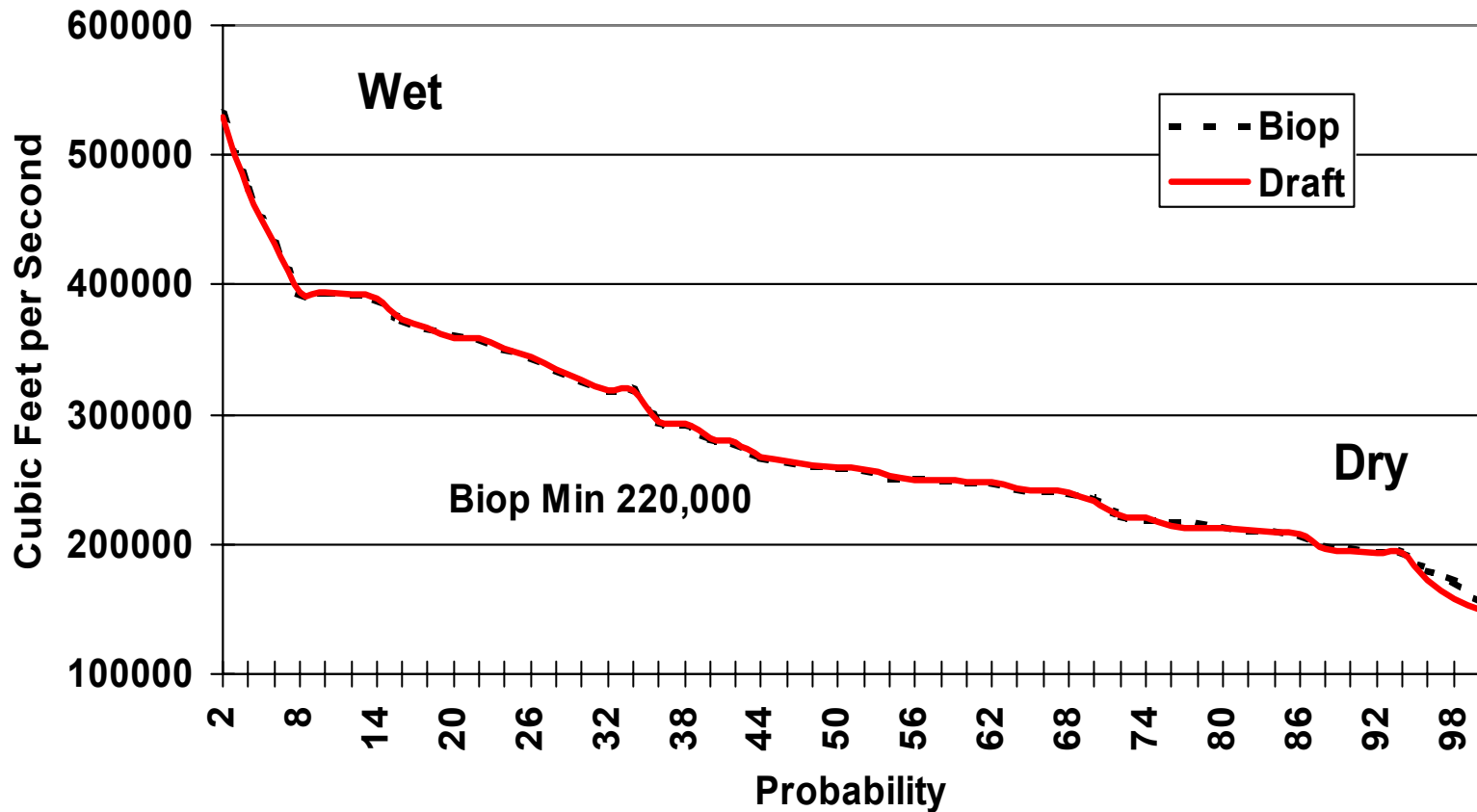
Flow Profiles – McNary May



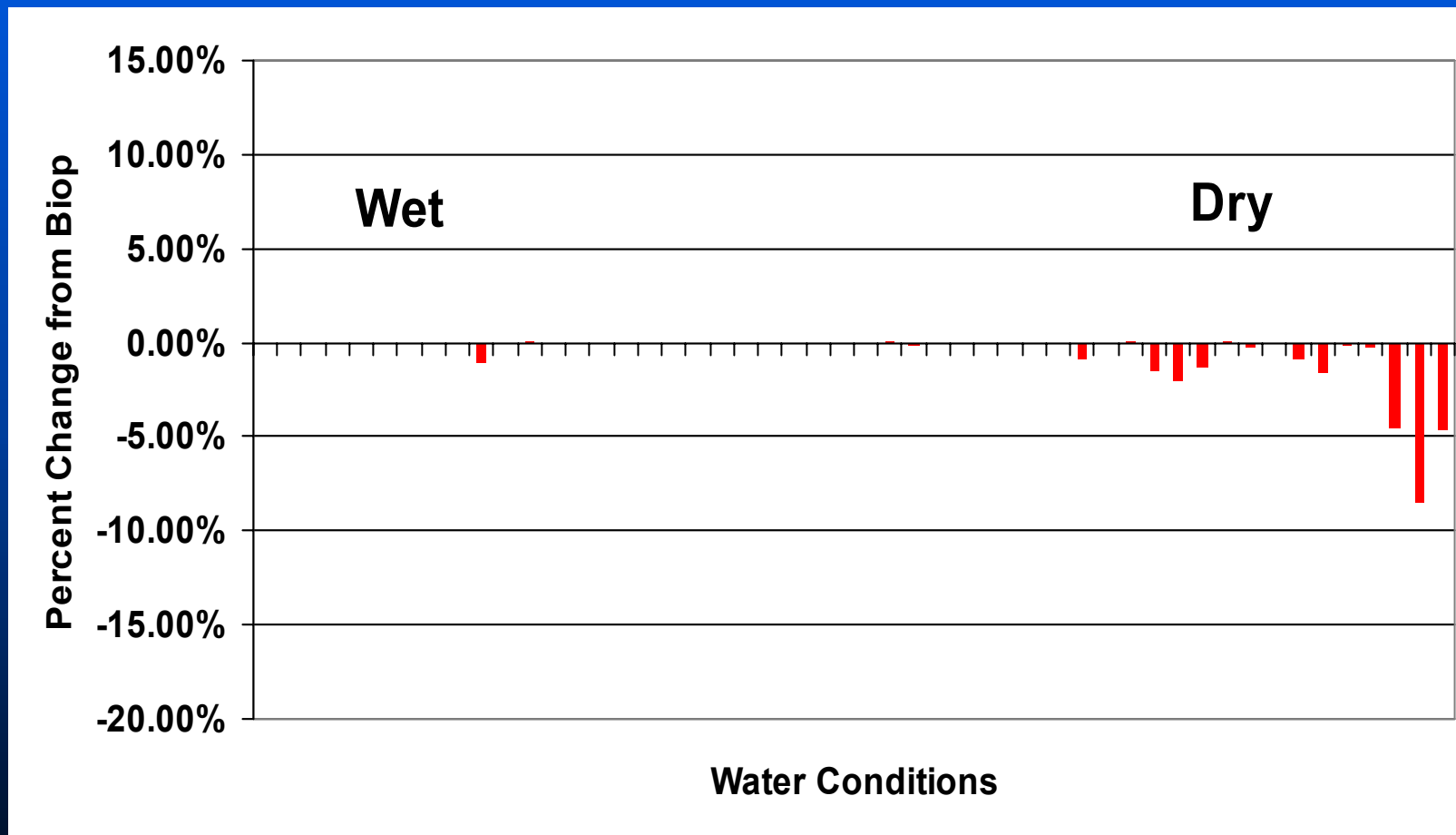
Flow Impacts – McNary May



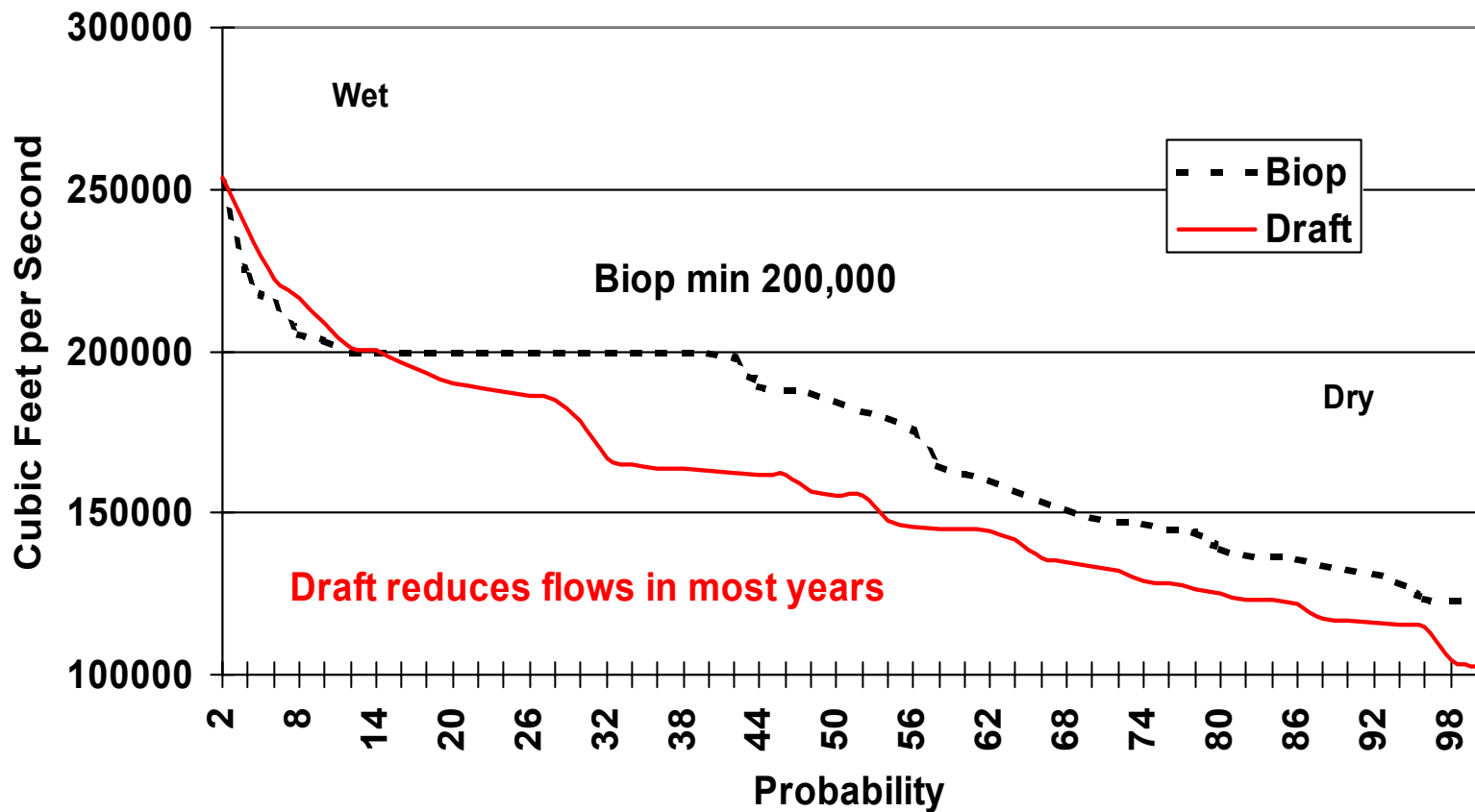
Flow Profiles – McNary June



Flow Impacts – McNary June



Flow Profiles – McNary August 1-15



Flow Profiles – McNary

August 16-31

