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August 5, 2003

## MEMORANDUM

**TO:** Council Members

**FROM:** Lynn Palensky

**SUBJECT:** Snake Hells Canyon Subbasin Contract Amendment

### Proposed Action

Staff recommends the Council authorize the Executive Director to negotiate an amendment to contract number SSII47 with the Nez Perce Tribe (NPT) to supplement the development of the Snake Hells Canyon Subbasin assessment. The attached proposal outlines the additional work that will be accomplished under this amendment. The existing contract is for \$163,430. The amendment will increase the budget by \$40,000 for a total project cost of \$203,430.

### Background

The Snake Hells Canyon Subbasin is shared by the states of Idaho, Oregon and Washington. Idaho Level II group has the lead on this subbasin and all three states agreed that the NPT be awarded the contract to develop the subbasin plan. The Idaho Level II allocated \$105,000; Oregon Level II allocated \$33,794; and Washington Level II allocated \$24,636 to the contract. Idaho Level II approved an additional \$40,000 from the Idaho Level II technical budget for the Snake Hells Canyon contract to provide for more in-depth use of Idaho Power Company data, Qualitative Habitat Analysis and use of The Nature Conservancy (TNC) SITES model to improve the assessment. *The proposed amended statement of work and budget, which have been sent to you electronically, are available on the Council's website at <http://www.nwcouncil.org/Default.htm>.*

### Proposed Schedule and Budget

The proposed budget increase will not exceed \$40,000. All work associated with this contract will be complete by May 28, 2004.

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**Nez Perce Tribe  
Snake Hells Canyon Subbasin Planning  
SSII47 Amendment**

Work to begin August 2003 and to be completed by May 28, 2004

**Tasks**

1. Provide more in depth review and incorporation of Idaho Power Data into subbasin assessment.
2. Investigate the feasibility and data availability for running the QHA on important fish bearing tributaries.
3. Expand efforts to address economic and social issues in subbasin plan.
4. Run SITES model to identify areas of particularly high biodiversity.
5. Improve utility of available GIS for use in subbasin planning, work to resolve data inconsistencies between three states.

**Budget**

This budget adds \$40,000 to the Snake Hells Canyon Subbasin Planning contract. For details for this \$40,000 budget see Table 1.

Table 1. Snake Hells Canyon Amendment Budget Detail

<b>Personal Services</b>			
	hourly rate	est. hours	TOTAL
<b>1. Increase integration of IPCo data</b>			
Project coordinator/editor (Ecovista)	68	4	272
Fish biologist (Nez Perce Tribe)	25.62	100	2562
Fish biologist (Ecovista)	68	60	4080
Wildlife biologist (Ecovista)	68	20	1360
GIS staff (Ecovista)	68	4	272
<b>Subtotal</b>			<b>8546</b>
<b>2. Prepare to run QHA</b>			
Project coordinator/editor (Ecovista)	68	4	272
Fish biologist (Nez Perce Tribe)	25.62	95	2433.9
Fish biologist (Ecovista)	68	80	5440
Wildlife biologist (Ecovista)	68	0	0
GIS staff (Ecovista)	68	24	1632
<b>Subtotal</b>			<b>9777.9</b>
<b>3. Expand socio-economic portions of plan</b>			
Project coordinator/editor (Ecovista)	68	80	5440
Fish biologist (Ecovista)	68	0	0

Wildlife biologist (Ecovista)	68	0	0
GIS staff (Ecovista)	68	6	408
<b>Subtotal</b>			<b>5848</b>
<b>4. Run SITES</b>			
Project coordinator/editor (Ecovista)	68	2	136
Fish biologist (Ecovista)	68	0	0
Wildlife biologist (Ecovista)	68	40	2720
GIS staff (Ecovista)	68	62	4216
<b>Subtotal</b>			<b>7072</b>
<b>5. Improve GIS</b>			
Project coordinator/editor (Ecovista)	67.5	2	135
Fish biologist (Ecovista)	68	0	0
Wildlife biologist (Ecovista)	68	0	0
GIS staff (Ecovista)	68	80	5440
<b>Subtotal</b>			<b>5575</b>
<b>Personal Services Subbtotal</b>			<b>36819</b>
<b>Benefits for NPT employee @ 33.5%</b>			<b>1674</b>
<b>Indirects for NPT salary &amp; benefits at 22.6%</b>			<b>1507</b>
<b>Total for Nez Perce Tribe</b>			<b>8177</b>
<b>Total for Ecovista</b>			<b>31823</b>
<b>Total costs</b>			<b>40,000</b>