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**October 7, 2003**

## **MEMORANDUM**

**TO: Council Members**

**FROM: Lynn Palensky**

**SUBJECT: Okanogan Subbasin -- Colville Confederated Tribes Contract Amendment**

### **Proposed Action**

Staff recommends that the Council authorize the Executive Director to negotiate an amendment to contract SBWW37 with the Colville Confederated Tribes (CCT) increasing the budget to complete additional assessment work in the Canadian portion of the Okanogan/Columbia Rivers. The attached proposal outlines the tasks to be accomplished under this amendment. The existing contract is for \$106,975 and the amendment will increase the budget by \$15,000 for a total contract amount of \$121,975.

### **Background**

The Okanogan Subbasin is located in the Columbia Cascade Province and includes the Okanogan, Methow and Similkameen Rivers, and 19 or more tributaries. These systems cover as much or more area in the Province of British Columbia as they do in Washington State, thus activities and conditions in the Canadian portion of the subbasin impact the stateside portion of the subbasin. However, extensive empirical data required to run EDT is lacking for the Canadian portion. The Canadian Okanogan Basin Technical Working Group (COBTWG) consists of representatives from Canada at the local level, state/provincial level, federal and tribal levels and they have been working cooperatively with subbasin planners. The Okanogan subbasin planners and COBTWG have agreed to coordinate on common fish and wildlife issues including the newly authorized Species-at-Risk legislation (the Canadian version of the ESA), and subbasin planning. The planning will involve EDT and will require funding to populate the EDT data sets for the Canadian portions of the rivers. The CCT will subcontract with two Canadian entities to complete this work: Okanogan Nation Alliance and Glenfir Resources, Ltd.

### **Proposed Schedule and Budget**

The proposed funding increase will not exceed \$15,000. All work associated with this contract will be complete by May 28, 2004.

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**Colville Confederated Tribes**  
**Okanogan Subbasin**  
Contract Number: SBWW37 Amendment

The Okanogan Subbasin is a transboundary watershed of which 70% is in Canada. The Okanogan subbasin planning effort will be substantially improved by the participation, sharing of data and information analysis provided by Canadian federal, Provincial, first nation and local government scientists knowledgeable about fish and wildlife issues in the Canadian portion of the subbasin. In particular, Ecosystem Diagnosis and Treatment (EDT) will be enhanced by the participation of Canadian scientists. Canadian Provincial, first nation and Ministerial officials have agreed to participate, and this transboundary effort is ready to proceed.

The Colville Confederated Tribes, with the support of the Upper Columbia Salmon Recovery Board, is requesting a contract amendment of \$15,000, to be drawn from unencumbered funds allocated to Washington State for subbasin planning purposes.

The Colville Confederated Tribes will use the \$15,000 to subcontract with two entities: the Okanogan Nation Alliance (first nation biologists) and a contractor (Glenfir Resources, Ltd.) to accomplish the following goals:

1. Provide expertise in identifying approximately 56 reaches in the Canadian portion of the Okanogan Subbasin;
2. Rate all reaches for up to 46 habitat attributes using the EDT method/model;
3. Develop an inventory of past projects;
4. Participate in review of the EDT modeling results; and
5. Participate in development of the 15-year Management Plan for the Okanogan Subbasin.

All work associated with this amendment will be complete by May 28, 2004.

**Colville Confederated Tribes**

**Contract Contact:**

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**Colville Confederated Tribes**

**Personal services**

Task	Position title		Rate	Hours	Total
					-
Assessment	ONA	Biologist	50.00	50.00	2500
Assessment	Writer	Writer/Editor	50.00	32.00	1600
Inventory	ONA	Biologist	50.00	30.00	1500
Inventory	Writer	Writer/Editor	50.00	20.00	1000
Management plan	ONA	Biologist	50.00	20.00	1000
Management plan	Writer	Writer/Editor	50.00	70.00	3500
Task	Describe other payroll costs				<b>11,100.00</b>
Assessment					
Inventory					
Management plan					

**Travel**

Expense	Days/nights		Rate		Total
Per diem (days)	9	8	\$65.0		520
Lodging (nights)	9	8	\$65.0		520
Air travel	From/to		Rate	# of trips	Total
Car travel	From/to		Rate/mi	# of miles	Total
Type reason here					-
					0
					0

**1,040.00**

**Services and supplies**

	Unit cost	Quantity	Total
Advertising (\$ per ad x # of ads)	100.00	-	-
Meeting expenses (room rate x # of mtgs)	150.00	6.00	900
Postage (\$ per month x months)	90.00	6.00	540
Printing/copying (\$ per copy x copies)	1.00	1,420.00	1,420
			<b>2,860.00</b>

**CCT Subtotal** 15,000.00  
**+ BPA approved indirect** inc.  
**CCT Total** 15,000.00