

**NPCC Fish & Wildlife Division 2005 Workplan**  
**Draft of 4/05/05**

# Draft

## NPCC Fish & Wildlife Division 2005 Workplan Draft of 1/11/05

#	Task Name	Team	Start	Finish	Description & Objectives
<b>I</b>	<b>Review current work schedules &amp; Commitments</b>		<b>12/21/04</b>	<b>11/2/05</b>	<b>Confirm timelines for F&amp;W Division work that is in progress. Briefly describe the products expected during 2005 and critical dependencies (funding, completion of related work, Council approval, etc.). Identify issues for discussion with the Fish and Wildlife Committee</b>
<b>A</b>	<b><i>Adoption of subbasin plans</i></b>	<b><i>L. PALENSKY – lead, P. PAQUET State Staff, J. OGAN</i></b>	<b><i>12/21/04</i></b>	<b><i>6/16/05</i></b>	<b><i>Completion of \$13.6 million, four year project to develop and adopt 58 subbasin plans as amendments to the Program by May 2005. These plans will be L. Palensky guide BPA's off-site mitigation funding for habitat and artificial production activities through provincial review process.</i></b>
1	January - Hearings		1/3/05	1/28/05	Blue – 23 plans
2	Adoptions - blue plans		12/22/04	2/15/05	
3	Council policy issues		1/15/05	3/15/05	Findings on process issues outlined in October Notice to comment letter
4	Receive last plan (John Day)		4/1/05	4/1/25	
4	Hearings		TBD	TBD	
6	Prepare findings		1/22/05	5/31/05	

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7	Council decision		6/05	6/05	Final decision on adoption of subbasin plans and findings
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<b>B</b>	<b><i>Participate in Bonneville implementation and process improvement process</i></b>	<b><i>P. O'TOOLE – lead, M. FRITSCH, State Staff</i></b>	<b><i>5/31/05</i></b>	<b><i>11/2/05</i></b>	<b><i>Contract management, procedures and data management. This also includes performance metrics and monitoring.</i></b>
1	FY 2005 Statements of Work into PISCES				BPA Task
2	Create FY06 contracts with PISCES				BPA Task
3	Biological metrics		11/1/05	11/1/05	BPA Task
4	Project management reorganization		5/31/05	5/31/05	BPA Task
5	Identification of project work elements		5/31/05	5/31/05	BPA Task
<b>C</b>	<b><i>Long term Bonneville funding agreement</i></b>	<b><i>D. MARKER – lead, J. OGAN, P. O'TOOLE</i></b>	<b><i>2/16/05</i></b>	<b><i>6/15/05</i></b>	Bonneville is preparing its program cost assumptions for the 2007-2009 rate period. The four Governors directed the Council to seek an agreement to stabilize program implementation funding and improve the transparency of program management
1	Budget & Management Agreement		2/16/05	6/15/05	
2	<b>Regional hearings</b>		3/1/05	5/1/05	
a	Power function review workshops		4/5/05	5/15/05	

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<b>D</b>	<b>PNAMP</b>	<i>S. WASTE -lead, E. MERRILL, P. PAQUET</i>	<b>12/21/04</b>	<b>6/16/05</b>	<i>Integration of West Coast Monitoring&amp;Evaluation initiative to develop standard protocols. Council is taking on a facilitation role in the Columbia Basin.</i>
1	<b>Charter</b>				
a	Public Rollout			3/15/05	
2	Strategic plan			3/15/05	
3	Workshop fish pop RM&E			1/12/05	
4	<b>Project effectiveness workgroup document</b>				
a	List of High-level indicators			10/1/05	
b	IMW draft			10/1/05	
5	Data Dictionary			7/15/05	
6	Testing protocols in the field		7/1/05	1/30/06	
7	Link to subbasin planning M&E			TBD	
8	Catalog of population methods			9/1/05	Publication date

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<i>E</i>	<i><b>Research plan</b></i>	<i>S. WASTE – lead, E. MERRILL, M. FRITSCH</i>	<i><b>3/10/05</b></i>	<i><b>4/14/05</b></i>	<i><b>Finalize and adopt the draft regional research plan. The 2000 Program called for development and adoption of such a plan. This work is needed to inform the project selection process.</b></i>
1	<b>Plan to Science Group</b>		4/27/05	5/31/05	
2	Final report		6/1/05	7/30/05	
3	Report to Council			8/15/05	
4	Adoption by Council			10/15/05	
5	<b>Issues from comments</b>				
7	Prioritization				
8	<b>Partnership</b>				
9	FEMAT process				

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<b>F</b>	<b><i>Data Management</i></b>	<b><i>P. PAQUET – lead, S. WASTE</i></b>	<b><i>2/16/05</i></b>	<b><i>9/30/05</i></b>	<b><i>Regional Data management and protocol development. This effort will seek to develop housing and access for related data in the Columbia basin.</i></b>
1	<b>Data Management Protocols</b>		1/5/05	9/16/05	
A	Workshops		5/25/05	5/26/05	Scheduled at Portland Hilton
2	<b>Subbasin Planning, APRE, Harvest &amp; Data</b>		2/16/05	9/30/05	Archive, maintain and make available for use
a	<b>Short-term</b>		1/5/05	5/15/05	These products are necessary for “rollup” process
i	EDT		1/5/05	5/15/05	
ii	QHA		1/5/05	5/15/05	
iii	Population info		1/5/05	5/15/05	
iv	APRE		1/5/05	5/15/05	
v	Local Subbasin Data		1/5/05	5/15/05	
vi	Terrestrial		1/5/05	5/15/05	
vii	GIS		1/5/05	5/15/05	
b	<b>Long-term</b>				
3	<b>Regional Data Portal</b>				

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<b>G</b>	<b><i>Support of ISRP and ISAB reviews</i></b>	<b><i>E. MERRILL – lead, S. WASTE, M. FRITSCH, B. SUZUMOTO</i></b>			<b><i>Required by the 1996 amendment to the Power Act as Council makes funding recommendations to BPA.</i></b>
1	3 step reviews				
2	M&E reviews				
3	Manage contracts				
4	2007-2009 review process		5//1505	6/15/05	Schedule participation
5	<b>Reimbursable review</b>				
a	AFEP, etc. integration				
<b>H</b>	<b><i>Bi-Op implementation and ESA recovery planning</i></b>	<b><i>D. MARKER, lead, Division, State Staff</i></b>			<b><i>Council has sought the implementation of Bonneville's ESA requirements in integration with implementation of the Council program.</i></b>
1	<b>BPA BiOp proposed actions</b>				These were revised in the Updated Proposed Action released on November 30, 2004
A	Needs			4/15/05	
b	Funding approach			4/15/05	

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<b>I</b>	<b><i>Major project reviews</i></b>	<b><i>M. FRITSCH – lead, E. MERRILL, State Staff, J. OGAN</i></b>			<b><i>Periodic review of major projects to maintain efficiency and effectiveness Other pending reviews include SAFE, Sekokanee Springs and Chief Joseph Dam Hatchery and will be added to the task list.</i></b>
1	NEOH		Ongoing	Ongoing	
2	Yakima/Klickitat Fisheries Project		Ongoing	Ongoing	
<b>J</b>	<b><i>Mainstem amendment implementation</i></b>	<b><i>B. SUZUMOTO – lead, D. MARKER</i></b>			<b><i>The Council adopted the mainstem amendments to the fish and wildlife program in 2003. Implementation efforts have been focused on measures requiring determined effort by the Council.</i></b>
1	Montana SOR				Revise summer operations at Libby and Hungry Horse Dams
2	Summer Spill Evaluation				Develop an experimental approach to evaluate alternative summer spill operations
4	Review implementation priorities with Council		5/15/05	6/15/05	



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<b>II</b>	<b>Proposed new work for 2005</b>		<b>12/21/04</b>	<b>7/20/06</b>	<b>These are potential objectives for redirected work in 2005. Define scope of potential work to review with the Fish and Wildlife Committee. Sharpen proposed objectives, describe required resources and establish timelines.</b>
<i>A</i>	<i>Provincial Objectives</i>	<i>Staff</i>	<i>12/21/04</i>	<i>7/31/05</i>	<i>Called for in the Program, this work would draw directly from the subbasin plans and other technical sources and help to further define and aggregate objectives and strategies at the province level for implementation. Work toward 2007 schedule.</i>
1	Planning		1/01/05	4/1/05	
2	Technical analysis proposal		4/15/05	9/30/05	
2	Call for Amendment Recommendations		8/15/05	11/1/05	
2	Public Comment		11/1/05	2/1/06	
2	Council Adopts Draft Province Provisions			4/15/06	
2	Public Comment on Draft		4/15/06	6/15/06	
2	Council Adopts Final Province Amendments			7/15/06	
3	Short term compilation of subbasin plan objectives				

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5	<b>Pilot</b>				
a	Columbia Cascade		1/1/05	6/30/05	
5	<b>Schedule</b>				
b	AHA demo to Council		1/1/05	Done	
c	Washington Recovery Process		1/1/05	6/30/05	
d	Prepare sample objectives		3/15/05	6/30/05	
e	NOAA Recovery Process		1/1/05	12/16/05	
<b>B</b>	<b><i>FY 2006 F&amp;W Program Workplan and Budget Development</i></b>	<b><i>P. O'TOOLE – lead, M. FRITSCH, State Staff</i></b>	<b><i>1/1/06</i></b>	<b><i>7/20/06</i></b>	<b><i>Staff will propose scope and budget for approval for FY 06</i></b>
1	Develop schedule		1/5/05	1/20/05	
2	Review existing projects against adopted subbasin plans			3/1/05	
3	Complete draft workplan & budget			3/15/05	
4	Public Review			4/15/05	
3	Review comments & revise workplan and budget			5/15/05	
4	Recommendation on workplan and budget to Council			6/15/05	

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<b><i>C</i></b>	<b><i>Develop a workplan to perform provincial/mainstem/other reviews in FY 2006 to develop recommendations to implement in FY 2007</i></b>	<b><i>Staff</i></b>	<b><i>1/1/05</i></b>	<b><i>10/1/05</i></b>	<b><i>Begin the implementation of subbasin plans.</i></b>
1	Develop schedule				
2	Develop sequence				
3	Determine review elements		1/05	6/30/05	
4	Develop process for local input/prioritization	<b><i>L. PALENSKY</i></b>			
5	Determine funding allocation (region or category)				
6	Confirm ISRP timeframe/availability for review				
7	Integrate BiOp needs				
8	Determine Council decision process				

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<b><i>D</i></b>	<b><i>Address Bonneville's policy objectives.</i></b>	<i>Staff</i>			<b><i>Bonneville is seeking the Council's input on issues of Program delineation and implementation. A process for regional decisions needs to be established.</i></b>
1	Cost sharing 2007-2009 process				Discussed in "E" below
2	Hydrosystem obligations				
3	Provincial objectives				
4	Shift to on-the ground implementation				

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<b><i>E</i></b>	<b><i>Expanding implementation partnerships</i></b>	<b><i>L. PALENSKY lead, P. PAQUET, P. O'TOOLE, M. FRITSCH</i></b>			<b><i>Improve integration of Program implementation with federal, state and private initiatives.</i></b>
1	<b>Can we add more coordination with other programs and implementation partners</b>				
a	Review current partnerships		3/15/05	6/6/05	
b	Review potetnial funding sources (private, state & federal)		3/15/05	6/6/05	
c	Review existing non-BPA implementation		3/15/05	6/6/05	
d	Develop Recommendations for Council		6/7/05	7/13/05	
e	Report to Council			7/14/05	