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April 27, 2006

MEMORANDUM

TO: Fish and Wildlife Committee

FROM: Lynn Palensky

SUBJECT: Cost Sharing and Partnerships Update

This memo serves to accomplish two things: 1) convey a high-level analysis of cost sharing for the Fiscal Year 2007-2009 (FY 07-09) proposals; and 2) update the Council on our ongoing work in partnerships and the cost sharing arena.

Background

In May and June of 2005, staff laid out a proposal to Council members that defined a proactive path to track, encourage and facilitate cost share partners within the program. While the fish and wildlife program does not require cost sharing-- or a "match" -- to obtain Bonneville funding, staff asserted that there is a tremendous amount of cost sharing that occurs in the program. The statistics provided then are supported further by the new project proposals. At first look, the amount of external funding and the numbers of agencies and organizations involved are impressive and support the need to continue to maintain and leverage partnerships.

Cost-sharing FY 07-09 proposals

One of our commitments in this work was to track cost sharing better and report on it annually. In the past it has been difficult to characterize the scope of the program because it has not been systematically tracked or documented in a way to make simple representations about the types of cost-share activities. The previous provincial review application forms provided general information about cost shares -- the sources and how much those sources contributed to the projects. This was very general, but it did provide some indication of *anticipated* cost sharing at the time of application.

The FY 07-09 proposals question fields were substantially improved in the area of cost sharing. Now we can track cost sharing by funding source type, organization (state, federal, local, etc.) as well as by level of commitment of partner funds or status (in-hand, pending approval, under review). From the information presented in the applications database, we were able to do some very coarse-scale inquiries of numbers for cost sharing.

Please understand that this is *raw data generated by the database* that didn't enjoy a nice clean up or refinements. The numbers are accurate; however, the conclusions and comparisons made should be light. Here are some of the statistics from FY 07-09 proposals:

Caveats to keep in mind:

- *Not everything would be considered a “legitimate” cost share if the program really were scrutinizing the fund source.*
 - *The best example of this is the reporting of other Bonneville-funded projects as cost-share.*
 - *Another example would be a project that is adjacent to, similar to, or related to a proposed project, but does not directly contribute to the proposed project.*
- *The sponsors were asked to indicate the “level of commitment of cost-share (i.e., committed, pending, under review) so just because it was listed, doesn't mean that they have it or will have it.*
- *Potential for errors, duplication, and broad estimates.*
- ***This raw data is for ALL proposals for 07-09; not representative of what would actually be funded!***

Total Cost Share

Total reported cost share for all categories of fund sources and levels of commitment over three years is roughly \$340 million. That number represents roughly 33 percent of the funding requested (approximately \$1 billion). **Remember, these numbers are for ALL project proposals for FY 07-09 period.** We did another query based on the level of commitment of the funding which showed which of the \$340 million in cost share reported for proposals, \$165 million or 49 percent was identified as “confirmed.”

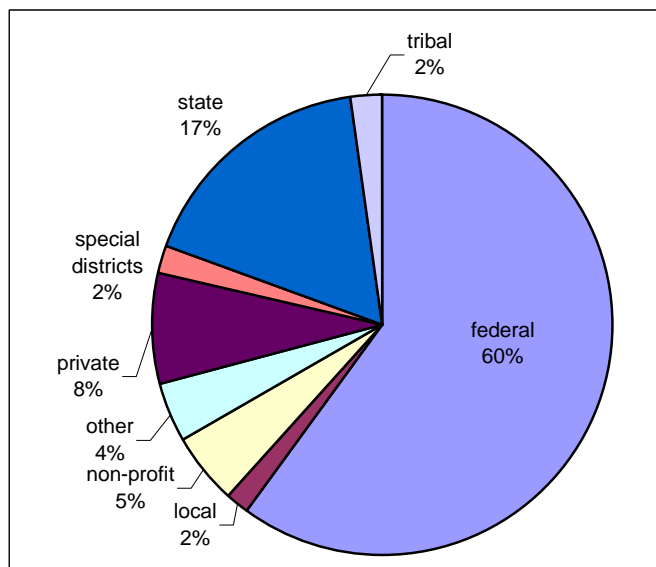
Cost share by confirmation level (all fund source types)				
(ALL 07-09 projects)				
Likelihood	FY07	FY08	FY09	FY07_09
Confirmed	68,290,967	49,219,680	47,433,847	164,944,494
Under Development	37,416,348	39,164,036	38,190,396	114,770,780
Under Review	22,203,008	18,718,574	16,989,906	57,911,487
Total				337,626,761

Funding Source Types

Attached is a long list of all funding sources reported in the projects proposals produced directly from the proposal database. I will focus for a moment on the federally funded programs, as it is the greatest source of external funding for program cost share at 6 percent. (See pie chart below). For example, when you take a closer look at the federal cost share information you see an impressive list of various federal agencies and programs that contribute to the program. When we remove reported Bonneville-funded cost sharing (roughly 23 items) from the equation and remove duplicates, you will find between 20-25 agencies among the list of federal partners. For some of the agencies, funding comes from any number of grant programs administered by that agency. For example, the proposals listed at least 15 different USFWS programs that would contribute to the program funding. As you scan through the entire list, keep in mind that there are a number of duplications due to naming and spelling of the programs and miscategorizing of organizations. You

will see many non-profits among the “private” list. The numbers shouldn’t change, but the organization types could be better categorized. The overall message here is that this is a big list, even when the Bonneville projects and duplicates are removed.

Percent of funds reported by agency type



Funding by agency type

Source type	FY 07-09
federal	204,383,804
local	5,527,128
non-profit	16,631,270
other	13,988,853
private	26,418,429
special districts	7,174,329
state	58,225,824
tribal	7,817,145
Totals	340,166,782

We made a giant stride forward in being able to collect, sort and query data on cost sharing. We will continue to work with Bonneville staff to take the next steps in improving tracking and reporting capabilities. There are obvious improvements we can make to the application form that will refine the data for reporting and for compatibility with Pisces.

Progress on partnerships

Staff has identified many tasks and opportunities to encourage, improve, and facilitate cost sharing and partnerships in the program. You will find a table below that lists those opportunities and tasks; this is essentially a workplan. The table organizes tasks and issues into the different organizational levels, then by task, and then by whether it is an ongoing policy and practices-type issue versus one that we need to deal with for the FY 07-09-decision process. We will explain the table organization further at the meeting.

We want to call out for a few specific topics to highlight at the meeting as well:

- USFWS (Dept. of Interior) treatment of Bonneville Funding
- USFS MOA for cost sharing
- CREP programs
- Tracking and reporting of cost share
- Water Trust Program evaluation

Partnership Framework

Organization Level	Issues	Action for 07-09 decision	General policies & practices issue
Federal	Dept of Interior - cost share	✓	
	USFS MOA: - Assess what we have in projects - Evaluate effectiveness	✓	✓
	CREP & other Farm Services programs: - Evaluate 03-06 implementation (enrollment and conversions) - Policy considerations for 07-09	✓	
	PCSRF: - Reporting - M&E - Process coordination - Potential for lining up projects		✓
	EPA - water monitoring and implementation		✓
	BPA - tracking and reporting on cost share- Pisces - Improvements to systems, assessment of current proposals and crosswalk between application and Pisces	✓	✓
State	Monitoring: habitat, population MS/SW, project review, and M&E guidance, funding	✓	✓
	SRFB, IAC, OWEB, PCSRF: - Tracking and coordination		✓
	Reporting (annual reports)		✓
	Water and land acquisitions - Policies and programs - Reporting formats - Review IEAB report on: "Approaches to preserving habitat"	✓	✓
Local	Watershed coordination - BPA coordinators - work with Mark Shaw on retreat	✓	
	Recovery Planning - Coordination and implementation	✓	✓
Non-profit	Support for implementation -foundation funding	✓	
	CBWTP - management, admin, reporting, evaluation	✓	✓
	QLE Models - evaluate, compare and consider		✓
	Partnership maintenance & repair (TNC)		✓

Cost share by agency type, with subtotals

Attachment 1

Type	Organization	FY07	FY08	FY09	FY07 - 09
federal	[organization left blank]	-	-	-	-
federal	ACoE	355,200	256,000	657,000	1,268,200
federal	Americorps	27,000	27,000	27,000	81,000
federal	Annual Congressional appropriation to Army Corps	2,000,000	2,000,000	2,000,000	6,000,000
federal	ANS Task Force	15,000	15,000	15,000	45,000
federal	Army Corps	250,000	150,000	150,000	550,000
federal	BIA	100,183	101,940	95,000	297,123
federal	BIA Flood Mitigation	1,200,000	600,000	-	1,800,000
federal	BLM	221,562	102,087	91,212	414,861
federal	Bonneville Power Administration	500	500	500	1,500
federal	BOR	790,600	655,600	330,600	1,776,800
federal	BOR Umatilla juvenile STS passage study	12,000	12,000	12,000	36,000
federal	BPA	3,562,632	3,362,434	3,388,204	10,313,270
federal	BPA (GRMWP)	80,000	80,000	80,000	240,000
federal	BPA (Lake Roosevelt Sturgeon Recovery)	8,760	8,760	8,760	26,280
federal	BPA (Project # 200201600)	-	2,500	2,500	5,000
federal	BPA / MFWP	50,000	50,000	50,000	150,000
federal	BPA -> PER	50,000	50,000	50,000	150,000
federal	BPA Grande Ronde Model Watershed	-	100,000	50,000	150,000
federal	BPA Reproductive Success and Coho studies	68,062	74,868	82,355	225,285
federal	BPA/WDFW	50,000	-	-	50,000
federal	Bureau of Reclamation	44,000	44,000	44,000	132,000
federal	Bureau Indian Affairs	297	300	300	897
federal	Bureau of Land Management	45,000	45,250	45,500	135,750
federal	Bureau of Reclamation	1,517,175	651,250	552,500	2,720,925
federal	Central Idaho Resource Advisory Committee	14,000	-	-	14,000
federal	Clearwater National Forest	181,000	181,000	181,000	543,000
federal	Clearwater nNationa Forest	200,000	200,000	200,000	600,000
federal	CNF	20,000	30,000	20,000	70,000
federal	Coho projects - BPA and PCSRF, some tribal	28,000	28,000	28,000	84,000
federal	Colville National Forest	8,667	8,667	8,667	26,001
federal	Community Salmon Funds	30,000	30,000	30,000	90,000
federal	Congressional Appropriation	120,000	120,000	120,000	360,000
federal	Congressional appropriations	2,260,000	1,142,000	4,765,109	8,167,109
federal	Corps of Engineers	2,077,000	1,152,000	1,212,000	4,441,000
federal	CREP	60,000	60,000	60,000	180,000
federal	CTUIR/BPA WW Fish Hab Enhan (19604601)	5,000	5,000	5,000	15,000
federal	CTUIR/BPA WW Fish Mon (20127)	8,000	8,000	8,000	24,000
federal	CTUIR-LSRCP	228,000	239,400	251,370	718,770
federal	CTWSRO	16,550	10,800	10,800	38,150
federal	DFO	657,500	657,500	657,500	1,972,500
federal	Dingell-Johnson Wallup Breaux	24,994	8,666	9,021	42,681
federal	DRC	125,000	125,000	125,000	375,000
federal	Environmental Protection Agency	300,000	300,000	300,000	900,000
federal	Environmental Quality Incentive Program	5,000	5,000	5,000	15,000
federal	EPA	354,000	879,000	679,000	1,912,000
federal	EPA 319	85,000	-	-	85,000
federal	Farm Service Agency	34,000	34,000	34,000	102,000
federal	Farm Services Agency	509,818	589,394	732,808	1,832,020
federal	Federal Aid in Wildlife Restoration	35,000	38,500	42,000	115,500
federal	Federal Aviation Administration	-	136,000	-	136,000
federal	Federal grants	7,500	7,500	7,500	22,500
federal	Fish and Wildlife Service	100,000	100,000	100,000	300,000
federal	Fisheries and Oceans Canada	500	500	500	1,500
federal	Forest Service	1,139,520	401,125	361,880	1,902,525
federal	Forest Service - Idaho Panhandle National Forest	22,500	7,500	110,000	140,000
federal	Forest Service Appropriated	30,000	22,750	23,000	75,750
federal	FS	40,000	15,000	15,000	70,000
federal	FSA	550,000	490,000	440,000	1,480,000
federal	FSA (CREP)	60,000	40,000	-	100,000
federal	FSA CREP	60,000	40,000	-	100,000
federal	Grande Ronde Model Watershed Program	100,000	100,000	100,000	300,000
federal	Id. Dept. Fish and Game	30,000	30,000	30,000	90,000
federal	Idaho Office of Species Conservation/ PCSRF	125,000	-	-	125,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
federal	IDFG	33,500	33,500	33,500	100,500
federal	IOSC/PCSRF	150,000	150,000	150,000	450,000
federal	Land and Water Conservation Fund	-	100,000	100,000	200,000
federal	Land mngt agencies and various other agencies/orgs	-	-	-	-
federal	Landowner Incentive Program	20,000	20,000	20,000	60,000
federal	Lower Snake Comp Program	12,500	13,875	15,153	41,528
federal	Lower Snake River Compensation Plan	82,764	85,246	87,804	255,814
federal	LSRCP	2,086,554	2,115,940	2,127,601	6,330,095
federal	MA - NOAA	680,000	680,000	680,000	2,040,000
federal	Mid-Columbia Fisheries Enhancement Group	-	15,000	20,000	35,000
federal	Mitchell Act Funds	524,000	524,000	524,000	1,572,000
federal	NA	-	-	-	-
federal	NASA	1,154,369	-	-	1,154,369
federal	National Forest Foundation	10,000	-	-	10,000
federal	National Marine Fisheries Service	5,000	5,250	5,500	15,750
federal	National Oceanic and Atmospheric Administration	1,276,286	1,120,000	1,000,000	3,396,286
federal	National Science Foundation	25,000	-	-	25,000
federal	Natural Resource Conservation Service	10,000	62,000	42,000	114,000
federal	Natural Resources Conservation Service	40,000	40,500	41,000	121,500
federal	Natural Resources Damage Program	100,000	-	-	100,000
federal	NeoTropical Bird (administered by CLT)	40,000	-	-	40,000
federal	Nez Perce National Forest	830,000	530,000	515,000	1,875,000
federal	Nez Perce National Forest, PCSRF, Cental Idaho RAC	10,000	10,000	10,000	30,000
federal	Nez Perce National Forest, PCSRF, Central ID RAC	50,000	50,000	50,000	150,000
federal	Nez Perce NF, PCSRF, Central Idaho RAC	250,000	250,000	250,000	750,000
federal	Nez Perce NF, PCSRF, Central Idaho RAC, etc	15,000	15,000	15,000	45,000
federal	NMFS	579,515	582,042	585,495	1,747,052
federal	NMFS (Anad. Fish Conservation Act)	65,000	65,000	65,000	195,000
federal	NMFS (Anad. Fish Conservation Act)	126,100	131,144	136,390	393,634
federal	NMFS (Mitchell Act)	45,000	45,000	45,000	135,000
federal	NMFS (Non-Salmonid Sport Fish Restoration)	254,082	264,245	274,815	793,142
federal	NMFS (Pacific Salmon Treaty)	119,281	122,311	125,461	367,053
federal	NMFS (RecFIN)	230,165	239,372	248,946	718,483
federal	NMFS (Salmonid Sport Fish Restoration)	184,534	191,915	199,592	576,041
federal	NOAA	2,438,567	2,617,521	2,625,524	7,681,612
federal	NOAA Fisheries	1,664,397	1,499,393	1,580,779	4,744,569
federal	NOAA Fisheries (NMFS)	-	-	-	-
federal	NOAA Fisheries OLE	11,500	11,500	11,500	34,500
federal	NOAA Fisheries Open Rivers Initiatave	50,000	50,000	50,000	150,000
federal	NOAA Mitchell Act	538,341	538,341	538,341	1,615,023
federal	NOAA NWFSC	15,267	15,267	15,267	45,801
federal	NOAA, CRITFC	-	-	60,000	60,000
federal	NOAA, US Fish & Wildlife, National Forest Found.	293,000	293,000	293,000	879,000
federal	NOAA, USFWS, USFS, BOR	125,000	125,000	125,000	375,000
federal	NOAA, USFWS, USFS, BOR, FAA, BLM	205,000	205,000	205,000	615,000
federal	NOAA/NMFS	75,000	75,000	-	150,000
federal	NOAA-Fisheries	12,500	10,714	12,273	35,487
federal	NOAA-Pacific Coastal Salmon Recovery Fund	40,000	40,000	40,000	120,000
federal	North American Wetland Conservation Agreement	500,000	500,000	-	1,000,000
federal	North American Wetlands Venture Program	25,000	-	-	25,000
federal	Northwest Fisheries Science Center	50,000	-	-	50,000
federal	NPNF	100,000	115,000	20,000	235,000
federal	NPNF, PCSRF, Central Idaho RAC	-	-	45,000	45,000
federal	NPNF, PCSRF, Central Idaho RAC	135,000	120,000	105,000	360,000
federal	NPNF, PCSRF, Central Idaho RAC, etc.	22,000	22,000	22,000	66,000
federal	NPS	55,000	55,000	55,000	165,000
federal	NRAC	6,920	6,920	6,920	20,760
federal	NRAC (Title II Funds)	11,000	11,329	11,669	33,998
federal	NRCS	549,784	428,804	393,320	1,371,908
federal	NRCS - WHIP Grants	60,000	60,000	60,000	180,000
federal	NRCS (through Ducks Unlimited)	100,000	-	-	100,000
federal	NRCS (WHIP)	140,000	30,000	40,000	210,000
federal	NRCS / FSA	11,578	11,578	11,578	34,734
federal	NRCS EQUIP Grant Program	15,000	15,000	15,000	45,000
federal	NRCS Wetland Reserve Program	175,000	60,000	25,000	260,000
federal	NRCS/alliance	299,135	-	-	299,135
federal	NRCS: EQIP Program	50,000	50,000	50,000	150,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
federal	ODEQ EPA 319	25,000	25,000	25,000	75,000
federal	ODFW-LSRCP	600,000	630,000	661,500	1,891,500
federal	Open Rivers Initiative	45,000	45,000	45,000	135,000
federal	OSU-USDA	50,000	50,000	50,000	150,000
federal	Pacific Coast Salmon Recovery Fund	500,000	500,000	500,000	1,500,000
federal	Pacific Coast Salmon Recovery Funds	50,000	50,000	50,000	150,000
federal	Pacific Coast Salmon Recovery Program	50,000	-	-	50,000
federal	Pacific Coastal Salmon Recovery Fund	9,099	-	-	9,099
federal	Pacific Coastal Salmon Recovery Funding Board	25,000	20,000	20,000	65,000
federal	Pacific Salmon Commission	264,796	269,740	274,832	809,368
federal	Pacific Salmon Commission Southern Fund	18,000	18,000	18,000	54,000
federal	Pacific States Marine Fisheries Commission	14,560	15,288	16,052	45,900
federal	Padific Northwest Research Station	14,001	14,888	15,419	44,308
federal	Partners in Wildlife USFWS	15,000	15,000	25,000	55,000
federal	PCSRF	553,650	582,890	442,959	1,579,499
federal	PCSRF (admin by YNFP)	143,300	-	-	143,300
federal	PCSRF / Colville Tribe	25,000	25,000	25,000	75,000
federal	PCSRF/ US Fish & Wildlife	25,000	25,000	25,000	75,000
federal	Pittman-Robertson	12,000	12,000	12,000	36,000
federal	PL 566	20,000	20,000	20,000	60,000
federal	PNAMP Charter Agencies (20)	10,000	10,000	10,000	30,000
federal	PNNL	106,000	106,000	106,000	318,000
federal	PSC	30,000	30,000	30,000	90,000
federal	PSC, NMFS, DFO, ADFG, CDFG,...	-	-	-	-
federal	PSMFC	64,140	44,540	44,540	153,220
federal	Reclamation	440,000	1,000	1,000	442,000
federal	Reclamation	-	15,000	-	15,000
federal	Regional Fisheries Enhancement Group	5,000	5,000	5,000	15,000
federal	RMEG	6,000	6,000	6,000	18,000
federal	SRFB	2,197,663	2,050,678	2,050,678	6,299,019
federal	SRFB (admin by MCRFEG)	296,002	-	-	296,002
federal	SRFB (admin by YNFP)	572,445	-	-	572,445
federal	SRFB (administered by Columbia Land Trust)	577,981	-	-	577,981
federal	SRFB (administered by MCRFEG)	46,402	-	-	46,402
federal	SRFB (administered by YNFP)	176,713	-	-	176,713
federal	U. S. Army Corps of Engineers	1,200,000	1,200,000	1,200,000	3,600,000
federal	U.S. Army Corps of Engineers	2,500,000	2,500,000	2,500,000	7,500,000
federal	U.S. Army Corps of Engineers Walla Walla District	162,250	162,250	162,250	486,750
federal	U.S. Department of Agriculture	22,000	60,000	280,000	362,000
federal	U.S. Fish & Wildlife Service	219,554	226,240	233,121	678,915
federal	U.S. Fish and Wildlife Service	89,960	89,960	86,960	266,880
federal	U.S. Forest Service	93,553	101,803	110,853	306,209
federal	UDSA Forest Service	15,000	15,000	15,000	45,000
federal	Umatialla NF	73,500	76,500	80,000	230,000
federal	Umatilla National Forest	13,000	13,650	14,333	40,983
federal	Umatilla NF	5,000	25,000	26,750	56,750
federal	United Columbia Tribes (UCUT)	60,000	60,000	60,000	180,000
federal	United States Geological Survey	520,000	320,000	320,000	1,160,000
federal	US ACOE	-	5,000	-	5,000
federal	US Army Corps	10,000	5,000	5,000	20,000
federal	US Army Corps of Engineers	312,691	219,969	227,182	759,842
federal	US Bureau of Reclamation	6,200	6,200	6,200	18,600
federal	US Fish & Wildlife	35,000	35,000	35,000	105,000
federal	US Fish & Wildlife Service	750	-	-	750
federal	US Fish and Wildlife Service	267,751	1,424,710	325,699	2,018,160
federal	US Forest Service	163,280	138,880	113,880	416,040
federal	US Forest Service: Rocky Mt Research Station	46,404	48,724	40,146	135,274
federal	US Forest Service: Rocky Mt. Research Station	104,404	109,624	115,104	329,132
federal	US Geological Survey	310,000	310,500	16,025	636,525
federal	USACE	4,440,100	4,440,100	4,440,100	13,320,300
federal	USACE - Portland District	3,799,256	3,816,256	3,833,256	11,448,768
federal	USACE - Walla Walla District	148,485	-	-	148,485
federal	USACE/Univ of Idaho	103,638	9,555	10,032	123,225
federal	USACE-Bennington Dam Ladder Counts	19,917	19,917	19,917	59,751
federal	USACOE	750,000	750,000	-	1,500,000
federal	USBOR	211,200	109,200	34,200	354,600
federal	USBR	26,200	26,200	936,200	988,600

Type	Organization	FY07	FY08	FY09	FY07 - 09
federal	USCOE	436,000	75,000	400,000	911,000
federal	USDA	15,000	15,000	15,000	45,000
federal	USDA Farm Service Agency	847,075	1,644,150	1,664,150	4,155,375
federal	USDA Farm Services Agency	2,159,765	2,159,765	2,159,765	6,479,295
federal	USDA Forest Service	171,630	168,460	119,760	459,850
federal	USDA- Forest Service	100,000	100,000	100,000	300,000
federal	USDA Forest Service Title II & III Funds	90,000	90,000	90,000	270,000
federal	USDA Job Corps	3,000	3,000	1,500	7,500
federal	USDA Natural Resources Conservation Service	141,000	11,000	11,000	163,000
federal	USDA NRCS	12,000	12,000	12,000	36,000
federal	USDA/EQIP	50,000	50,000	50,000	150,000
federal	USDA-CREP	75,000	75,000	50,000	200,000
federal	USDA-Forest Service	640,000	240,000	220,000	1,100,000
federal	USDA-NRCS	1,415,000	2,215,000	2,215,000	5,845,000
federal	USDA-WHIP	50,000	50,000	100,000	200,000
federal	USFish and Wildlife Service	25,000	-	-	25,000
federal	USFS	505,752	1,347,302	439,342	2,292,396
federal	USFS Nez Perce and Clearwater National Forests	1,000	1,000	1,000	3,000
federal	USFS PNW Research Station	35,330	35,330	-	70,660
federal	USFS, PNW Research Station	130,460	134,870	142,470	407,800
federal	USFS, Umatilla National Forest	3,680	3,320	3,320	10,320
federal	USFS/USDA	300,000	200,000	-	500,000
federal	USFS-Hood RD	6,000	6,000	6,000	18,000
federal	USFS-PNW	7,000	7,000	7,000	21,000
federal	USFS-SNRA	20,000	20,000	-	40,000
federal	USFW Cooperative Partnership Program	40,000	40,000	40,000	120,000
federal	USFWS	1,196,589	1,103,380	1,039,551	3,339,520
federal	USFWS - Lower Snake Compensation Plan	62,500	63,875	65,153	191,528
federal	USFWS - LSRCP	125,000	125,000	125,000	375,000
federal	USFWS - Tribal Landowner Incentive Grant	30,000	30,000	-	60,000
federal	USFWS (Pacific Salmon Treaty)	250,000	250,000	250,000	750,000
federal	USFWS (Wallop/Breaux)	226,680	226,680	226,680	680,040
federal	USFWS bull trout program	18,400	18,400	18,400	55,200
federal	USFWS Dworshak Fish Health Center	10,000	10,000	10,000	30,000
federal	USFWS FRIMA	50,000	50,000	50,000	150,000
federal	USFWS Partners for Fish and Wildlife Project	30,000	30,000	30,000	90,000
federal	USFWS TLIP	50,000	50,000	-	100,000
federal	USFWS Vancouver	5,000	5,000	5,000	15,000
federal	USFWS/MSU-BFTC	34,161	36,211	38,383	108,755
federal	USFWS-Abernathy Fish Technology Center	10,000	10,000	10,000	30,000
federal	USFWS-BT Recovery	38,400	38,400	38,400	115,200
federal	USFWS-Columbia River Fisheries Program Office	10,000	10,000	10,000	30,000
federal	USFWS-CRFP	80,000	20,000	20,000	120,000
federal	USFWS--NAWCA (through Columbia Land Trust and DU)	90,000	-	-	90,000
federal	USFWS-TWG	50,000	50,000	-	100,000
federal	USGS	1,929,212	1,804,246	1,811,317	5,544,775
federal	USGS and other cooperators	34,462	37,908	41,699	114,069
federal	USGS Columbia River Research Laboratory	8,000	-	-	8,000
federal	USGS Columbia River Research Laboratory	128,952	129,054	129,159	387,165
federal	USGS/UI	2,000	2,000	2,000	6,000
federal	USGS-biological survey	-	40,000	-	40,000
federal	USGS-coastal and marine	100,000	-	-	100,000
federal	USGS-CRRL	33,815	33,815	31,350	98,980
federal	USGS-NBII	20,000	20,000	20,000	60,000
federal	USU-BT Pop. Assesment	24,000	24,000	24,000	72,000
federal	WA Salmon Recovery Funding Board	323,000	325,000	325,000	973,000
federal	WA Sea Grant	80,000	80,000	-	160,000
federal	Wallowa-Whitman National Forest	4,000	4,200	4,410	12,610
federal	WDFW	739,300	900,000	742,500	2,381,800
federal	WHIP	140,000	110,000	-	250,000
federal	Wildlife Coop Units - Univ of ID and Univ. of MT	2,000	2,000	2,000	6,000
federal	Willamette National Forest	50,000	55,000	60,000	165,000
federal	Yakama Indian Nation	1,000	1,000	1,000	3,000
federal Total		72,865,167	65,369,126	64,893,511	203,127,804
local	Ads for Free	3,500	3,700	3,900	11,100
local	Asotin County	2,500	3,000	3,500	9,000
local	Benton Conservation District	5,000	5,000	5,000	15,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
local	Benton County	15,000	15,000	15,000	45,000
local	City of Eugene	10,000	10,000	10,000	30,000
local	City of Fossil	-	5,000	5,000	10,000
local	City of Idaho City	1,000	500	500	2,000
local	City of Portland	16,000	21,000	16,000	53,000
local	City of Prosser	75,000	-	-	75,000
local	City of Springfield	5,000	5,000	5,000	15,000
local	City of Stevenson	17,094	-	-	17,094
local	City of Tonasket	1,000	1,200	1,500	3,700
local	City of Walla Walla	35,000	-	-	35,000
local	City of Yakima	12,000	-	-	12,000
local	County & City government, EOU	30,000	55,000	55,000	140,000
local	Eugene Water & Electric Board	151,200	152,700	154,800	458,700
local	Eugene Water and Electric Board	20,000	30,000	30,000	80,000
local	Hudson Bay District Improvement Company	228,804	-	-	228,804
local	Idaho Association of Soil Conservation Districts	4,000	4,000	4,000	12,000
local	Irrigation districts	6,750	6,750	6,750	20,250
local	Irrigator cost share of 10%	8,000	8,000	8,000	24,000
local	landowner	15,000	15,000	15,000	45,000
local	landowners	140,000	-	-	140,000
local	Lane County Parks	7,200	7,500	7,800	22,500
local	LCFEG In-Kind Match Funds	170,000	170,000	170,000	510,000
local	LCFEG match	170,000	170,000	170,000	510,000
local	Local	3,131	3,132	3,132	9,395
local	Local grants	7,500	7,500	7,500	22,500
local	Local Hwy Districts, LHTAC	3,750	3,750	3,750	11,250
local	McKenzie Flyfishers	2,500	2,500	2,500	7,500
local	Middle/Coast Fork Watershed Council	15,000	15,000	15,000	45,000
local	Natural Resources Advisory Committee	15,000	15,000	15,000	45,000
local	Nez Perce County	1,999	1,999	1,999	5,997
local	Nez Perce County Road & Bridge Department	1,500	1,590	1,685	4,775
local	NPSWCD	25,088	26,458	27,910	79,456
local	Pomeroy Conservation District	5,000	5,500	6,000	16,500
local	Project Management Team	3,132	3,132	3,132	9,396
local	Skamania County (Title II Funds)	34,000	34,000	-	68,000
local	Springfield Utility Board	2,500	2,500	2,500	7,500
local	Trout Unlimited	10,000	3,500	3,500	17,000
local	TSID	1,200,000	1,200,000	-	2,400,000
local	UCD	5,000	5,000	5,000	15,000
local	Umatilla SWCD	3,200	3,200	3,200	9,600
local	Wahkiakum County	50,000	-	-	50,000
local	Walla Walla River Irrigation District	29,111	-	-	29,111
local	Wallowa County Natural Resource Advisory Committee	15,000	15,000	15,000	45,000
local	Wallowa Resources	-	15,000	15,000	30,000
local	Wheeler County Rd Dept.	25,000	25,000	25,000	75,000
local Total		2,606,459	2,077,111	843,558	5,527,128
non-profit	Alfred P Sloan Foundation	500,000	500,000	500,000	1,500,000
non-profit	Americorp NCCC	32,400	32,400	-	64,800
non-profit	Audubon Society	1,500	1,500	1,500	4,500
non-profit	BC Pacific Salmon Foundation	15,000	-	-	15,000
non-profit	Bonneville Environmental Foundation	5,000	10,000	10,000	25,000
non-profit	Bonneville Environmental Foundation (BEF)	25,000	25,000	25,000	75,000
non-profit	Brainerd Foundation	30,000	-	-	30,000
non-profit	Cascade Land Conservancy	50,000	50,000	50,000	150,000
non-profit	CBFWA	86,850	86,850	86,850	260,550
non-profit	Chelan-Douglas HCP Tributary Fund	75,000	35,000	-	110,000
non-profit	Columbia Land Trust	76,550	-	-	76,550
non-profit	Cooperative F&W Research Unit, Univ. of Idah	103,638	9,555	10,032	123,225
non-profit	CREST	5,000	5,000	5,000	15,000
non-profit	DU	512	512	512	1,536
non-profit	Ducks Unlimited	5,000	5,000	5,000	15,000
non-profit	Fish America Foundation	-	50,000	-	50,000
non-profit	Flathead Lakers, Flathead Land Trust and others	25,000	25,000	25,000	75,000
non-profit	Flathead Land Trust/Flathead Lakers	25,000	25,000	25,000	75,000
non-profit	Foundation for North American Wild Sheep	-	20,000	-	20,000
non-profit	Freshwater Fisheries Society of British Columbia	92,000	92,000	92,000	276,000
non-profit	Friends of Buford Park	25,000	25,000	-	50,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
non-profit	Friends of the Refuge	3,060	3,060	3,060	9,180
non-profit	FVLT	512	512	512	1,536
non-profit	Gordon and Betty Moore Foundation	1,800,000	1,800,000	1,800,000	5,400,000
non-profit	Hell's Canyon Preservation Council	50,000	50,000	50,000	150,000
non-profit	Idaho Association of Soil Conservation Districts	20,000	20,000	20,000	60,000
non-profit	Idaho Chapters of Trout Unlimited	8,000	4,000	7,000	19,000
non-profit	Idaho Conservation League	2,500	2,500	2,500	7,500
non-profit	IWJV	50,000	-	-	50,000
non-profit	JDBT	6,300	2,936	3,024	12,259
non-profit	Jubitz Family Foundation	15,000	-	-	15,000
non-profit	Kittitas Conservation Trust	42,000	39,000	39,000	120,000
non-profit	LCRFEG	5,000	5,000	5,000	15,000
non-profit	Learn & Serve America	700,000	700,000	700,000	2,100,000
non-profit	Lower Columbia	7,000	1,500	1,500	10,000
non-profit	Mid Columbia Fisheries Enhancement Group	500	500	500	1,500
non-profit	Middle Fork Willamette Watershed Council	2,500	2,500	2,500	7,500
non-profit	MLR	512	512	512	1,536
non-profit	Montana State University	50,000	50,000	50,000	150,000
non-profit	Montana Trout	50,000	-	-	50,000
non-profit	National Fish and Wildlife Foundation	318,400	240,400	240,400	799,200
non-profit	National Forest Foundation	340,000	300,000	300,000	940,000
non-profit	NF John Day Watershed Council	6,667	6,667	6,667	20,001
non-profit	NFWF	105,000	10,000	-	115,000
non-profit	NHI	27,000	27,000	27,000	81,000
non-profit	Northwest Habitat Institute	10,000	10,000	10,000	30,000
non-profit	Northwest Academy	56,000	57,000	58,000	171,000
non-profit	NW Steelheaders John Day Chapter	12,000	12,000	12,000	36,000
non-profit	OMSI	40,000	40,000	40,000	120,000
non-profit	ONDA & OHA	4,000	4,000	4,000	12,000
non-profit	Oregon Water Trust	205,000	205,000	205,000	615,000
non-profit	PCSRF	50,000	25,000	25,000	100,000
non-profit	Pheasants Forever	35,000	34,000	34,000	103,000
non-profit	Private Foundations	10,000	12,000	14,000	36,000
non-profit	RMEF	5,000	5,000	5,000	15,000
non-profit	RMF	512	512	512	1,536
non-profit	Rocky Mountain Elk Foundation	33,000	-	-	33,000
non-profit	Sea Resources	5,000	5,000	5,000	15,000
non-profit	Tapteal Greenway Association	10,000	10,000	10,000	30,000
non-profit	Ted Trueblood Chapter of Trout Unlimited	3,000	3,000	3,000	9,000
non-profit	The Nature Conservancy	71,250	19,750	20,250	111,250
non-profit	TNC	100,512	100,512	100,512	301,536
non-profit	Tri-State Steelheaders	-	3,500	-	3,500
non-profit	trout unlimited	30,000	25,000	25,000	80,000
non-profit	Trust for Public Lands	50,000	-	-	50,000
non-profit	TU	700	400	2,900	4,000
non-profit	University of British Columbia	10,000	10,000	10,000	30,000
non-profit	University of Montana	45,000	45,000	45,000	135,000
non-profit	University of Victoria	28,000	28,000	28,000	84,000
non-profit	Upper Col. RFEG	2,000	2,500	3,400	7,900
non-profit	Various Other Foundations	70,000	70,000	70,000	210,000
non-profit	Various Other Private Foundations	70,000	70,000	70,000	210,000
non-profit	Wahkiakum Community Foundation	1,500	1,500	1,500	4,500
non-profit	Wallowa Resources	215,000	215,000	215,000	645,000
non-profit	Washington Trout	2,425	2,425	2,425	7,275
non-profit	Washington Waterfowlers Association	300	300	300	900
non-profit	Wildlands CPR	15,000	15,000	15,000	45,000
non-profit	Woods Hole Oceanographic Institution	46,000	48,000	51,000	145,000
non-profit Total		6,024,600	5,343,303	5,180,868	16,548,770
other	agencies not yet identified	300,000	330,000	363,000	993,000
other	All CBFWA Members	-	-	-	-
other	All StreamNet cooperating agencies	-	-	-	-
other	BC Habitat Conservation and Trust Fund	110,000	-	-	110,000
other	BC Hydro	22,050	22,050	22,050	66,150
other	BC Living Rivers Fund	-	125,000	25,000	150,000
other	BC Ministry of Environment	60,000	60,000	60,000	180,000
other	BC Ministry of Transportation and Highways	25,000	75,000	-	100,000
other	BPA	30,000	-	-	30,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
other	Canada Habitat Stewardship Program	25,000	25,000	-	50,000
other	CBFWA members, Action Agencies, and others	300,000	300,000	300,000	900,000
other	Chelan Co PUD	124,250	124,250	-	248,500
other	Chelan Co. PUD Tributary Fund	80,000	-	-	80,000
other	Columbia Basin Fish and Wildlife Compensation Pro.	800,000	800,000	800,000	2,400,000
other	Columbia River Inter-Tribal Fish Commission	10,000	-	-	10,000
other	DFO/Environment Canada	40,000	40,000	40,000	120,000
other	Difficult to predict cost-sharing 2-4 years away.	122,947	126,636	130,435	380,018
other	Douglas Co PUD	98,167	98,167	96,667	293,001
other	Douglas County PUD Tributary Habitat Fund	50,000	450,000	200,000	700,000
other	Grande Ronde Model Watershed Program	250,000	250,000	250,000	750,000
other	Id. Dept. Fish and Game	46,000	46,000	46,000	138,000
other	Landowner	20,000	20,000	10,000	50,000
other	Local project sponsors	333,000	416,667	500,000	1,249,667
other	Ministry of Land, Water, and Air Protection	24,421	26,863	29,549	80,833
other	Miscellaneous Contracts	78,466	78,466	78,466	235,398
other	multiple agencies	36,000	39,600	43,560	119,160
other	MWC Partner	15,000	17,000	19,000	51,000
other	NAWCA	150,000	150,000	-	300,000
other	NPCC	-	-	-	-
other	ODFW, WDFW, IDFG, USFWS & NOAA	42,500	32,200	43,700	118,400
other	ongoing recruitment	200,000	200,000	200,000	600,000
other	Reynolds HS	6,000	6,000	6,000	18,000
other	Richard Beckman	21,500	5,000	5,000	31,500
other	Skamania County	-	16,600	16,600	33,200
other	TBD	520,000	520,000	520,000	1,560,000
other	Town of Oliver	200,000	-	-	200,000
other	University of California - Davis and College of So	5,000	5,000	5,000	15,000
other	University of Idaho	30,250	30,250	30,250	90,750
other	USFWS	156,000	53,000	53,000	262,000
other	USFWS & Tribal	-	-	-	-
other	Utah State University bull trout project	12,000	12,000	12,000	36,000
other	Various School Districts	25,000	25,000	25,000	75,000
other	volunteers	79,000	79,000	79,000	237,000
other	Waterfowl Banding Volunteers	1,000	1,000	1,000	3,000
other	WDFW, Tacoma Power, Grant County PUD	74,000	74,000	74,000	222,000
other	Wheeler SWCD	52,016	53,576	55,183	160,775
other Total		4,574,567	4,733,325	4,139,460	13,447,352
private	[organization left blank]	15,000	15,000	15,000	45,000
private	Alan Jacobs	3,000	3,000	3,000	9,000
private	American Fisheries Society	15,000	5,000	12,000	32,000
private	athur schultz foundation	7,500	7,500	-	15,000
private	Avista	300,000	300,000	300,000	900,000
private	Avista Corporation	100,000	100,000	100,000	300,000
private	Avista Corporation/Montana Fish, Wildlife and Park	50,000	-	-	50,000
private	Bonneville Environmental Foundation	10,000	10,000	10,000	30,000
private	Cascade Land Conservancy	20,000	20,000	20,000	60,000
private	CH2M HILL	15,000	10,000	5,000	30,000
private	Chelan County PUD	40,000	42,000	44,100	126,100
private	Cinnabar	10,000	-	-	10,000
private	Commercial Fishermen voluntary assessments	50,000	50,000	50,000	150,000
private	Contractor	165,000	120,000	105,000	390,000
private	David Evans and Associates, Inc.	19,395	-	-	19,395
private	Ditch Companies	40,000	40,000	40,000	120,000
private	Douglas County PUD/DFO	67,000	67,000	67,000	201,000
private	Flying B Ranch	75,000	75,000	20,000	170,000
private	George DeGroot	189,680	-	-	189,680
private	Hancock Timber Co.	50,000	-	-	50,000
private	Hynix Semiconductor	8,000	8,000	8,000	24,000
private	Icicle Creek Fund	163,000	156,500	148,000	467,500
private	Idaho Power Co	95,000	95,000	-	190,000
private	Idaho Power Company	419,000	69,000	69,000	557,000
private	idaho state U	3,000	3,000	-	6,000
private	Individual landowners/operators	80,000	80,000	80,000	240,000
private	Individual Participants	116,800	116,800	116,800	350,400
private	Intermountain Communications	12,000	12,000	12,000	36,000
private	JDBT	35,526	36,058	37,140	108,724

Type	Organization	FY07	FY08	FY09	FY07 - 09
private	Land owner	59,000	30,000	35,000	124,000
private	Landowner	250,500	224,000	190,500	665,000
private	Landowner cost share	30,000	30,000	30,000	90,000
private	Landowner Match	16,000	12,400	8,600	37,000
private	Landowners	1,027,199	1,125,606	1,252,420	3,405,225
private	Landowners, farmers, ranchers	185,000	185,000	185,000	555,000
private	Landowners, schools, citizens	10,000	10,000	10,000	30,000
private	Learn and Serve America	700,000	700,000	700,000	2,100,000
private	Local Landowners	30,000	45,000	40,000	115,000
private	Local Ranchers	15,000	15,000	15,000	45,000
private	Local Volunteer	75,000	75,000	75,000	225,000
private	Longview Fibre	5,000	5,000	5,000	15,000
private	Lou Reeb	1,000	1,000	1,000	3,000
private	Major Donors	50,000	-	-	50,000
private	McKenzie River Trust	100,000	50,000	50,000	200,000
private	Methow Valley Irrigation District	15,000	-	-	15,000
private	Mid-Columbia Fisheries Enhancement Group	350	4,500	4,500	9,350
private	National Forest Foundation	60,000	60,000	60,000	180,000
private	Natural Solutions	68,884	81,761	-	150,645
private	Okanogan Valley Land Trust	1,000	1,200	1,500	3,700
private	On the Rocks	5,000	5,000	-	10,000
private	OR Water Right Holders	25,000	25,000	25,000	75,000
private	Oregon Zoo - Portland	15,000	15,000	15,000	45,000
private	PacifiCorp	153,000	153,000	153,000	459,000
private	Participating landowners	1,500,000	1,500,000	1,500,000	4,500,000
private	Patagonia	15,000	-	-	15,000
private	PGE	500,000	500,000	500,000	1,500,000
private	Pheasants Forever	1,000	1,000	1,000	3,000
private	Portland General Electric	250,000	250,000	250,000	750,000
private	Portland General Electric	10,400	10,400	10,400	31,200
private	Potlatch Corporation	135,000	-	-	135,000
private	Private individuals--350 hours @ \$20/hr	7,000	7,000	7,000	21,000
private	private landowner	9,500	-	-	9,500
private	private landowners	137,000	137,000	137,000	411,000
private	R.D. Offut	60,000	50,000	50,000	160,000
private	Richard Beckman	203,860	-	-	203,860
private	River Sun Ranch Nursery	5,000	5,000	5,000	15,000
private	Rocky Mountain Elk Foundation	25,000	25,000	-	50,000
private	self	4,800	4,800	4,800	14,400
private	snake river cutthroats	2,000	2,000	-	4,000
private	Suncadia	500	500	500	1,500
private	The Nature Conservancy	17,500	10,000	-	27,500
private	TNC	1,375,500	1,500,000	1,500,000	4,375,500
private	trout unlimited	3,000	3,000	-	6,000
private	Troutlodge, Inc.	500	500	500	1,500
private	Various businesses	1,000	1,000	1,000	3,000
private	Various individuals	2,000	2,000	2,000	6,000
private	Volunteer Labor	25,000	25,000	25,000	75,000
private	Volunteers	35,000	35,000	35,000	105,000
private	Whitman College	4,500	4,500	4,500	13,500
private	Woodland Park Zoo - Seattle	15,000	15,000	15,000	45,000
private Total		9,415,894	8,383,025	8,167,260	25,966,179
special districts	CCPUD	4,500	4,500	4,500	13,500
special districts	Central Oregon Irrigation Districts	15,000	15,000	15,000	45,000
special districts	Chelan County PUD	132,534	132,534	132,534	397,602
special districts	Chelan PUD	509,501	560,452	616,496	1,686,449
special districts	Custer Soil Conservation District	10,000	10,500	11,000	31,500
special districts	East Fork Irrigation District	1,017,500	17,500	17,500	1,052,500
special districts	Farmers Irrigation District	9,000	9,000	9,000	27,000
special districts	Gardena, Hudson Bay, & Walla Walla River Irr. Dist	6,750	6,750	6,750	20,250
special districts	Grant County PUD	31,176	31,176	31,176	93,528
special districts	Grant PUD, Chelan PUD & Douglas PUD	-	-	-	-
special districts	Lemhi Soil Conservation District	10,000	10,500	11,000	31,500
special districts	Methow Valley Irrigation District	5,000	-	-	5,000
special districts	Middle Fork Irrigation District	5,500	205,500	5,500	216,500
special districts	Naches-Selah ID	-	-	25,000	25,000
special districts	Nez Perce Soil and Water Conservation District	22,000	22,000	22,000	66,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
special districts	NRAC	15,000	15,000	15,000	45,000
special districts	Oroville-Tonasket Irrigation District	-	500,000	500,000	1,000,000
special districts	Sherman County Soil and Water Conservation Distric	4,400	4,400	4,400	13,200
special districts	SWCD	4,100	4,100	4,100	12,300
special districts	Various irrigation districts	2,000	2,000	2,000	6,000
special districts	WCC	25,000	25,000	25,000	75,000
special districts	WDFW/CCPUD	337,000	337,000	337,000	1,011,000
special districts	WDFW/DCPUD	323,000	323,000	323,000	969,000
special districts	WDFW/GCPUD	110,000	110,000	110,000	330,000
special districts	Wheeler SWCD	500	500	500	1,500
special districts Total		2,599,461	2,346,412	2,228,456	7,174,329
state	Alaska Fish and Game	1,000	1,000	1,000	3,000
state	ALEA Grant	25,000	25,000	25,000	75,000
state	Calif. DFG Forensics Lab	4,039	4,241	4,453	12,733
state	California	10,000	10,000	10,000	30,000
state	capital budget	1,700,000	-	-	1,700,000
state	Conservation Commission	35,000	35,000	35,000	105,000
state	Conservation Commission Engineering Program	40,000	40,000	40,000	120,000
state	Department of Fish and Wildlife	10,000	10,000	10,000	30,000
state	Dept of Ecology	1,239,000	-	-	1,239,000
state	DNRC	25,512	25,512	25,512	76,536
state	DOE	272,328	282,548	128,768	683,644
state	DSL	500	500	500	1,500
state	Duck Stamp Art Program	139,000	-	-	139,000
state	Eastern Washington University	15,000	5,000	5,000	25,000
state	Ecology	86,133	450	450	87,033
state	EOARC	10,000	10,000	10,000	30,000
state	FTE	25,000	-	-	25,000
state	FWP	512	512	512	1,536
state	Gilliam SWCD	404	445	489	1,338
state	Habitat Incentive Program	3,000	3,000	3,000	9,000
state	HIP	8,000	8,000	8,000	24,000
state	IAC-WWRP	1,500,000	-	-	1,500,000
state	Id. Dept. Fish and Game	90,000	90,000	90,000	270,000
state	Idaho	10,000	10,000	10,000	30,000
state	Idaho Department of Agriculture	18,000	18,000	18,000	54,000
state	Idaho Department of Environmental Quality	123,028	19,028	18,028	160,084
state	Idaho Department of Fish & Game	27,000	19,000	22,000	68,000
state	Idaho Department of Fish and Game	236,000	82,000	32,000	350,000
state	Idaho Department of Fish and Game (Mitchelle Act)	30,000	30,000	30,000	90,000
state	Idaho Department of Lands	13,000	13,000	13,000	39,000
state	Idaho Department of Transportation	25,000	25,000	25,000	75,000
state	Idaho Department of Water Resources	70,000	70,000	70,000	210,000
state	Idaho Department of Fish & Game	35,000	35,000	35,000	105,000
state	Idaho Dept. Fish & Game	20,000	20,500	21,000	61,500
state	Idaho Dept. Fish and Game	50,000	50,000	50,000	150,000
state	Idaho Dept. of Environmenal Quality	1,000	1,050	1,100	3,150
state	Idaho Dept. Water Resources	10,000	10,500	11,000	31,500
state	Idaho Fish & Game	100,000	10,000	-	110,000
state	Idaho Fish and Game	-	-	-	-
state	Idaho Fish and Game Dept.	15,000	5,000	5,000	25,000
state	Idaho Soil & Conservation Commission	5,000	5,000	5,000	15,000
state	Idaho Soil Conservation Commission	105,000	5,000	5,000	115,000
state	Idaho State Department of Agriculture	6,000	6,000	6,000	18,000
state	Idaho State University	5,000	5,000	5,000	15,000
state	Idaho Transportation Department	7,500	7,500	7,500	22,500
state	Idaho Transportation Dept.	200,000	100,000	-	300,000
state	IDEQ	10,000	10,000	10,000	30,000
state	IDFG	254,924	199,625	215,573	670,122
state	IDFG General Parr Montioring - funded via BPA	415,630	430,410	458,230	1,304,270
state	IDL	54,850	41,100	7,300	103,250
state	Irrigation Efficiencies Program	200,000	200,000	200,000	600,000
state	ISCC	25,000	25,000	25,000	75,000
state	Legislature (Ecology)	804,000	-	-	804,000
state	Licenses dollar sales	120,000	120,000	120,000	360,000
state	M66 - ODFW	250,000	250,000	250,000	750,000
state	MCRFEG	20,000	10,000	10,000	40,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
state	MDFWP	16,000	16,000	16,000	48,000
state	MFWP	73,000	73,000	73,000	219,000
state	Mid-Columbia Fisheries Enhancement Group	5,000	-	-	5,000
state	Ministry of Environment	10,000	10,000	10,000	30,000
state	Montana Department of Fish, Wildlife and Parks	5,000	5,000	5,000	15,000
state	Montana Department of Fish, Wildlife, and Parks	1,000	1,000	1,000	3,000
state	Montana Fish, Wildlife and Parks	3,500	3,500	3,500	10,500
state	Montana Fish, Wildlife and Parks, ANS Program	6,500	2,000	2,000	10,500
state	MT DEQ	50,000	150,000	100,000	300,000
state	ODEQ 319	300,000	-	-	300,000
state	ODFW	1,641,265	1,338,921	1,325,933	4,306,119
state	ODFW - Access and Habitat Grant Program	75,000	-	-	75,000
state	ODFW license sales	130,000	130,000	130,000	390,000
state	ODFW R&E	-	-	15,000	15,000
state	ODFW Restoration & Enhancement	150,000	150,000	150,000	450,000
state	ODFW, ODF, OWRD	70,000	70,000	70,000	210,000
state	ODFW, OWEB, ODOT, ODF	150,000	150,000	150,000	450,000
state	ODFW, Restoration & Enhancement	86,000	86,000	86,000	258,000
state	ODFW-Corvallis Research Lab	5,000	5,000	5,000	15,000
state	ODFW-North Coast Watershed District	5,000	5,000	5,000	15,000
state	ODFW-North Willamette Watershed District	5,000	5,000	5,000	15,000
state	Okanogan Conservation District	50,000	-	-	50,000
state	Oregon	10,000	10,000	10,000	30,000
state	Oregon Department of Fish and Wildlife	45,000	47,000	49,000	141,000
state	Oregon Department of Agriculture	28,711	30,375	31,256	90,342
state	Oregon Department of Environmental Quality	20,000	20,500	21,025	61,525
state	Oregon Department of Fish & Wildlife	189,964	190,701	225,116	605,781
state	Oregon Department of Fish and Wildlife	34,400	49,400	49,400	133,200
state	Oregon Department of Fish and Wildlife Dist Bio	4,000	4,200	4,410	12,610
state	Oregon Department of Fish and Wildlife NE Research	22,500	23,625	24,806	70,931
state	Oregon Department of Fish and Wildlife R&E Program	250,000	250,000	250,000	750,000
state	Oregon Department of Transportation	-	100,000	-	100,000
state	Oregon Dept Fish and Wildlife	5,000	5,000	5,000	15,000
state	Oregon license sale (Other funds)	50,000	50,000	50,000	150,000
state	Oregon State University	63,969	67,170	70,523	201,662
state	Oregon Watershed Enhancement Board	540,403	463,658	361,421	1,365,482
state	OSP	65,000	-	-	65,000
state	OWEB	4,289,979	2,968,556	1,789,370	9,047,905
state	OWEB or SRSRB	250,000	250,000	250,000	750,000
state	OWEB/ODA	32,458	34,546	36,730	103,734
state	OWRD	26,000	26,000	26,000	78,000
state	PNAMP Charter Agencies (20)	1,000	10,000	10,000	21,000
state	Portland State University	3,000	-	-	3,000
state	Portland State University	6,500	6,500	6,500	19,500
state	PSU	17,379	17,945	18,483	53,807
state	Salmon Recovery Funding Board	374,000	320,000	200,000	894,000
state	Skamania County	64,820	47,000	16,600	128,420
state	Snake River Recovery	25,000	-	-	25,000
state	SRFB	821,000	515,000	351,740	1,687,740
state	SRFB (admin by Columbia Land Trust)	547,123	-	-	547,123
state	SRFB Round 6	-	50,000	250,000	300,000
state	State General Fund	100,000	-	-	100,000
state	State grants	7,500	7,500	7,500	22,500
state	State of Oregon	472,600	485,700	499,192	1,457,492
state	State of Washington	5,500	5,500	5,500	16,500
state	StreamNet	90,000	90,000	90,000	270,000
state	Tri-State Steelheaders	2,400	2,400	2,400	7,200
state	U of I	50,000	50,000	50,000	150,000
state	UCD	10,000	10,000	-	20,000
state	UCSRB	2,000	2,500	3,400	7,900
state	Union Soil and Water Conservation District	40,000	42,000	44,100	126,100
state	University	12,000	12,000	12,000	36,000
state	University of Idaho	34,052	35,013	36,012	105,077
state	University of Montana	2,000	5,000	5,000	12,000
state	WA Dept Fish & Wildlife	10,000	-	-	10,000
state	WA Dept. of Fish & Wildlife	9,350	-	-	9,350
state	WA SFRB	50,000	-	-	50,000

Type	Organization	FY07	FY08	FY09	FY07 - 09
state	WA, BPA	-	-	-	-
state	Wa. Dept. of Ecology	134,924	137,416	151,158	423,498
state	Wa. Dept. of Fish and Wildlife	200,000	-	-	200,000
state	Wash Wildlife & Recreation Program	700,000	-	-	700,000
state	Washington	10,000	10,000	10,000	30,000
state	Washington Department of Ecology	340,382	448,720	557,892	1,346,994
state	Washington Department of Fish & Wildlife	3,000	3,100	3,200	9,300
state	Washington Department of Fish and Wildlife	500	500	500	1,500
state	Washington Department of Fish and Wildlife	67,000	60,200	60,410	187,610
state	Washington Dept of Ecology	20,000	10,000	10,000	40,000
state	Washington Dept. of Fish and Wildlife	1,418	-	-	1,418
state	Washington Interagency Advisory Committee	20,000	20,000	20,000	60,000
state	Washington SRFB	75,000	5,000	-	80,000
state	Washington State SRFB	50,000	150,000	200,000	400,000
state	Washington State University	8,651	8,997	9,357	27,005
state	Water Infrastructure Grants	200,000	200,000	200,000	600,000
state	Water Quality Program for Agriculture	11,000	11,000	11,000	33,000
state	Water Quality Program for Agriculture-Idaho	20,000	20,000	20,000	60,000
state	WCC	130,000	140,000	40,000	310,000
state	WDFW	4,285,100	3,742,076	3,725,550	11,752,726
state	WDFW - ALEA	10,000	10,000	10,000	30,000
state	WDFW (State Migratory Bird Stamp)	40,000	-	-	40,000
state	WDFW Co-Op Program	6,000	6,000	6,000	18,000
state	WDFW Salmonid HBT assesment	120,000	120,000	120,000	360,000
state	WDFW Wildlife Fund	5,000	5,000	5,000	15,000
state	WDFW-Duck Stamp	15,000	-	-	15,000
state	WDFW-DWA	30,848	30,848	30,848	92,544
state	WDNR	2,133	450	450	3,033
state	WDOE	60,000	65,000	67,500	192,500
state	WQPA	10,000	8,000	8,000	26,000
state	WSDOT	5,000	2,500	2,500	10,000
state	WSRFB	372,000	285,000	315,000	972,000
state	WWBWC-OWEB	-	-	-	-
state Total		26,980,189	16,388,938	14,682,697	58,051,824
tribal	BIA	20,000	20,000	20,000	60,000
tribal	BPA	600,000	600,000	600,000	1,800,000
tribal	BPT	30,000	30,000	30,000	90,000
tribal	Bureau of Indian Affairs	96,000	96,000	96,000	288,000
tribal	Burns Paiute Tribe	2,000	2,000	2,000	6,000
tribal	CCT	50,000	50,000	50,000	150,000
tribal	CdAT	100,000	100,000	100,000	300,000
tribal	Coeur d'Alene Tribe	5,000	5,000	5,000	15,000
tribal	Columbia Inter-Tribal Fish Commission	30,000	-	-	30,000
tribal	Colville Tribes	5,000	5,000	5,000	15,000
tribal	Cowlitz Indian Tribe	17,500	17,500	17,500	52,500
tribal	CRITFC	81,250	88,571	88,182	258,003
tribal	CRITFE	29,500	29,500	29,500	88,500
tribal	CSKT	322,000	322,000	322,000	966,000
tribal	CTUIR	113,680	129,690	130,750	374,120
tribal	CTUIR, NPT	50,000	50,000	50,000	150,000
tribal	CTUIR-Summer Youth Jobs Program	8,960	8,960	8,960	26,880
tribal	CTWSR	30,750	30,755	30,800	92,305
tribal	CTWSRO	11,700	11,700	13,700	37,100
tribal	Duck Valley Inter Tribal	37,000	42,000	33,000	112,000
tribal	Grand Ronde	23,642	24,193	24,599	72,434
tribal	Kalispel Tribe	71,900	71,900	71,900	215,700
tribal	KTI	30,000	30,000	30,000	90,000
tribal	Lower Snake River Compensation Program	12,523	13,149	13,806	39,478
tribal	marinas	1,200	1,200	1,200	3,600
tribal	Nez Perce County Road & Bridge Department	4,251	4,506	4,776	13,533
tribal	Nez Perce Tribe	74,500	74,500	74,500	223,500
tribal	Northwest Indian Fisheries Commission	10,000	10,000	10,000	30,000
tribal	NPT	80,000	80,000	80,000	240,000
tribal	NPT Natural Resources- Forestry Division	4,500	4,500	4,500	13,500
tribal	NPT Natural Resources-Land Services Division	18,750	6,250	18,750	43,750
tribal	NPT Natural Resources-Water Resources Division	30,000	30,000	30,000	90,000
tribal	Okanagan Nation Alliance	8,000	8,400	8,820	25,220

Type	Organization	FY07	FY08	FY09	FY07 - 09
tribal	Pacific Coastal Salmon Recovery Fund	60,000	60,000	60,000	180,000
tribal	PNAMP Charter Agencies (20)	7,000	7,000	7,000	21,000
tribal	SBT	60,000	60,000	60,000	180,000
tribal	Shoshone Bannock Tribes	5,000	50,806	51,056	106,862
tribal	Shoshone-Bannock Tribe	8,000	9,500	11,000	28,500
tribal	Shoshone-Piute Tribes	2,500	-	-	2,500
tribal	SPT	24,000	24,000	24,000	72,000
tribal	STI Water/Fish Dept	2,880	2,970	3,040	8,890
tribal	TANF	4,800	4,800	4,800	14,400
tribal	Two Rivers Casino	1,200	1,200	1,200	3,600
tribal	UCUT	12,000	12,000	12,000	36,000
tribal	Yakama Forest Products	270,000	-	-	270,000
tribal	Yakama Nation	223,000	77,000	82,000	382,000
tribal	Yakama Nation Public Hunting	100,000	100,000	100,000	300,000
tribal	Yakama Nation TFW	25,000	27,500	31,000	83,500
tribal	YKFP	5,000	3,000	2,000	10,000
tribal	YN	24,000	24,000	24,000	72,000
tribal Total		2,843,986	2,461,050	2,478,339	7,783,375
Grand Total		127,910,322	107,102,290	102,614,149	337,626,761