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October 5, 2006

MEMORANDUM

TO: Council Members

FROM: Patty O'Toole

SUBJECT: Update on steps to finalizing FY 2007-2009 Fish and Wildlife Program project funding recommendations

The plan for the October Council meeting is for the Council to finalize a set of fish and wildlife project funding recommendations for fiscal years 2007 - 2009.

The purpose of this memorandum is to summarize what has occurred since the September Council meeting and the release of the draft recommendations for public review and to describe the information you will receive from the staff about the middle of next week.

Review of steps and schedule -- public comments; project/budget recommendations; decision document

After the Council approved the draft set of project recommendations for public review at the September Council meeting, project sponsors and others in the regional were notified of the public review drafts that were posted on the Council's website. The public review period is set to run through October 6, 2006, the day following the day packet information is prepared and sent out. Thus, staff cannot include a summary of the comments received from the public review with this memorandum. Copies of the comments we receive are being circulated to all state Council offices.

The central and state staff will meet during the week of October 9th, to review and organize comments and prepare a summary of the comments received. Staff will provide a summary of the public review comments to the Committee and Council at the October meeting.

The central and state staff will also review the public comments to determine if any changes to the comment fields in the project tables are advised from information received. Our expectation

is that staff will make these changes based on concurrence from state staff members. Staff will send updated project tables to the members about the middle of next week with any changes in the comment fields highlighted and will otherwise inform the members of the nature of these changes.

Also, the staff will review comments that pertain to draft project budgets when we meet during the week of October 9th, and will discuss proposed changes to project budgets to align with the tasks recommended by the Council. If staff believes that modifications to draft budgets are appropriate, staff will present those to the Council in a separate list and review these proposed changes with the Council at the October meeting.

Based on this review, staff will prepare updated cover memos for the basinwide and mainstem on-the-ground and multi-province recommendations, and for the province-based recommendations. Staff will also be sending out a revised draft of the decision document early next week. This document will describe the project review process, contain all of the project funding recommendations and programmatic recommendations, and contain the explanations and findings required by Section 4(h)(10)(D). This will become the Council's formal decision document for transmission to Bonneville, with whatever revisions are necessary following the Council's final decisions at the October meeting.

Finally, staff anticipates that the October meeting will include additional discussions of coordination issues by the Council, as discussions with various entities in the region has continued to occur since the September meeting.

NOTE: The Oregon members have proposed changes to the draft project recommendations in the Basinwide and Mainstem On-the-Ground/Multi-Province categories and asked for that proposal to be included in the packet. You will find that following this memo.

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
Regional Coordination/ Support																
Recommended for funding by the MSRT																
198810804	StreamNet (CIS/NED)	Pacific States Marine Fisheries Commission (PSMFC)	\$2,315,033	Fundable (Qualified)	\$2,500,000	\$2,500,000	\$2,500,000	\$7,500,000	\$6,945,099	\$2,315,033	\$2,315,033	\$2,315,033	\$2,315,033	\$2,315,033	\$2,315,033	Interim funding pending Council review of data priorities. Council draft recommendation is to hold to FY 2006 level. ISRP fundable (qualified): address in programmatic issue in the decision document. OR: Funding should be comensurate with workload issues, not presuming the outcome of the data workshop. MSRT recommened level maintains functions pending regional review. Do not know the reason for budget reduction from MSRT.
198906201	Annual Work Plan CBFWA	Columbia Basin Fish & Wildlife Authority (CBFWA)	\$1,852,515	Fundable (Qualified)	\$2,071,450	\$2,071,450	\$2,071,450	\$6,214,350	\$5,655,750	\$1,885,250	\$1,885,250	\$1,885,250	\$2,131,450	\$2,131,450	\$2,131,450	Interim funding pending further Council review of the appropriate coordination activities. Council draft recommendation is an interim budget level that represented the MSRT recommendation, minus the Kalispel and Spokane requests. Council requests a recommendation from staff in October 06 re tasks, deliverables. OR: Manager coordination funding should come only through CBFWA. Included \$60K per year over MSRT recommended to accomodate coordination tasks for Spokane and Kalispel. Spokane and Kalispel proposals not funded, but those coordination needs should get support through CBFWA coordination budget. Budget could be placeholder for Council to define coordination tasks.
198910700	Statistical Support For Salmonid Survival Studies	University of Washington	\$239,265	Fundable	\$251,228	\$251,228	\$251,228	\$753,685	\$753,685	\$251,228	\$251,228	\$251,228	\$251,228	\$251,228	\$251,228	
199008000	Columbia Basin Pit-Tag Information System.	Pacific States Marine Fisheries Commission (PSMFC)	\$2,431,442	Fundable (Qualified)	\$2,500,000	\$2,500,000	\$2,500,000	\$7,500,000	\$7,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	Interim funding pending further Council consideration of regional monitoring and evaluation framework.

Draft Basinwide recommendations (Oregon)

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199105100	M&E Statistical Support For Life-Cycle Studies	University of Washington	\$394,655	Fundable	\$414,388	\$414,388	\$414,388	\$1,243,163	\$1,243,163	\$414,388	\$414,388	\$414,388	\$414,388	\$414,388	\$414,388	
199601900	Technical Management Team (TMT)	University of Washington	\$264,075	Fundable (Qualified)	\$331,279	\$277,279	\$277,279	\$885,836	\$885,836	\$331,279	\$277,279	\$277,279	\$331,279	\$277,279	\$277,279	
199602100	Gas Bubble Disease Research & Monitoring of Juvenile Salmonids	Columbia River Research Laboratory	\$16,885	Fundable	\$23,946	\$25,081	\$26,906	\$75,933	\$51,933	\$17,311	\$17,311	\$17,311	\$23,946	\$25,081	\$26,906	Need to revisit prior to expiration of state water quality waivers (review during fall 07). OR: No basis for Council recommendation given the nature of the spending patterns (heavy on years of spill, reduced in years of little spill). Project funding at MSRT level, presuming normal spill patterns for gas waivers.
199803100	Implement Wy-Kan-Ush-Mi Wa-Kish-Wit	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$200,000	Fundable (Qualified)	\$210,000	\$210,000	\$210,000	\$630,000	\$630,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	Interim funding pending further Council review of the appropriate coordination activities. Council draft recommendation is an interim budget level that represented the MSRT recommendation. Council requests a recommendation from staff in October 06 re tasks, deliverables.

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200303600	CBFWA Collaborative Systemwide Monitoring and Evaluation Program	Columbia Basin Fish & Wildlife Authority (CBFWA)	\$968,802	Fundable (Qualified)	\$997,500	\$997,500	\$997,500	\$2,992,500	\$1,969,000	\$984,500	\$984,500	\$0	\$997,500	\$997,500	\$997,500	Interim funding at reduced level pending further Council consideration of regional monitoring and evaluation framework. Fund for only 2 years (07-08); Council expects a report for Council and science review, delivered by the end of FY 08. ISRP fundable (qualified): address in programmatic issue in the decision document. OR: There is no reason to believe that this project should conclude in two years as the Council recommendation suggests. We agree that we require a defined product for an M&E plan in a two-year timeframe, similar to the Council recommendation. However, the project provides regional M&E coordination and should continue to implement any M&E plan developed in the Council's two-year timeframe, thus Oregon includes an extra year of funding for the project conditioned on the review and approval of the M&E plan and anticipates that the project will continue to perform basinwide M&E in out years.

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200307200	Habitat and Biodiversity Information System For Columbia River Basin	Northwest Habitat Institute	\$0	Fundable	\$440,000	\$440,000	\$440,000	\$1,320,000	\$473,493	\$157,831	\$157,831	\$157,831	\$185,000	\$185,000	\$185,000	Interim funding pending Council review of data priorities. Committee decided to hold to "current" level. The budget number represents the FY 2006 working budget for the NHI contract. The current project proposal may contain data management elements funded through other contracts in the past. If so, a staff estimate of holding all of these tasks to a "current" level is \$185k per year. The Council will need to decide on the appropriate interim funding level pending the workshop where all tasks and budgets will be determined. OR: Tasks associated with current workload for project are greater than Council recommended budget. We would recommend at least continuing the current level of funding for the tasks performed by the project. Budget is a placeholder for results of data managment workshop.
200400200	PNAMP Funding	US Geological Survey (USGS) - Cook	\$120,000	Fundable	\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
200710600	Spokane Tribe Fish and Wildlife Planning and Coordination	Spokane Tribe	\$0	Admin (see comments)	\$30,000	\$30,000	\$30,000	\$90,000	\$279,300	\$93,100	\$93,100	\$93,100	\$0	\$0	\$0	Interim funding pending further Council review of the appropriate coordination activities. Council draft recommendation is for an interim budget level that represents requested amount. Council requests a recommendation from staff in October 06 re tasks, deliverables. OR: See 198906201 CBFWA.
200710800	Regional Coordination for Upper Columbia United Tribes	Upper Columbia United Tribes	\$0	Admin (see comments)	\$69,594	\$73,346	\$80,053	\$222,993	\$222,993	\$69,594	\$73,346	\$80,053	\$69,594	\$73,346	\$80,053	Interim funding pending further Council review of the appropriate coordination activities. Council draft recommendation is for an interim budget level that represents requested amount. Council requests a recommendation from staff in October 06 re tasks, deliverables.

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200716200	Kalispel Tribe Fish and Wildlife Coordination	Kalispel Tribe	\$0	Admin (see comments)	\$30,000	\$30,000	\$30,000	\$90,000	\$279,300	\$93,100	\$93,100	\$93,100	\$0	\$0	\$0	Interim funding pending further Council review of the appropriate coordination activities. Council draft recommendation is for an interim budget level that represents requested amount. Council requests a recommendation from staff in October 06 re tasks, deliverables. OR: See 198906201 CBFWA.
200732100	Data Management for System Operations	Columbia Basin Fish & Wildlife Authority (CBFWA)	\$0	Fundable	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	A portion of the unallocated balance will be available for the Council to make final project funding recommendations for fish passage science and analysis.
		Total			\$11,419,385	\$11,370,272	\$11,378,804	\$34,168,460	\$27,039,552	\$9,372,614	\$9,322,366	\$8,344,573	\$9,479,418	\$9,430,305	\$9,438,837	
Not recommended for funding by the MSRT									\$0							
199600500	ISAB	Northwest Power and Conservation Council	\$550,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Fund out of the ISAB/ISRP placeholder.
199800401	Columbia Basin Bulletin	Intermountain Communications	\$135,000	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$450,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	ISRP fundable (qualified). Supplement this need from other sources- sponsorships, advertising.
200700900	A Spatially Explicit & Web-accessible Database for Managing the Impacts of Expanding Colonial Waterbird Populations on Juvenile Salmonids (Oncorhynchus spp.) in the Columbia River Basin	Northwest Fisheries Science Center	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200702500	Project Compliance Monitoring	XL Solutions	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

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200704700	Hydrography Spatial Data Enhancement Project - WDFW & WDNR Operational Data Updates and Integration to the PNW Hydrography Clearinghouse for the WA Columbia Basin	Interagency Committee (IAC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200711700	Comprehensive Assessment of Coho Salmon Restoration Efforts in the Mid-Columbia and Mid-Snake River Basins	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200715500	Develop a Master Plan for a Rearing Facility to Enhance Selected Populations of White Sturgeon in the Columbia River Basin	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200720000	Idaho Subbasin Planning and Comprehensive Wildlife Conservation Strategy (CWCS) Data Distribution System	Idaho Department of Fish & Game	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200725400	StreamNet Support and Services for Conservation and Recovery Data Needs	Pacific States Marine Fisheries Commission (PSMFC)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200728000	Columbia River Basin Journal	Intermountain Communications	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200728700	Delivering Reliable Fish Passage Information for Hydrosystem Management	Pacific Northwest National Laboratory	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	A portion of the unallocated balance will be available for the Council to make final project funding recommendations for fish passage science and analysis.

Draft Basinwide recommendations (Oregon)

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200730000	Fish Passage Technical Services Project	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	A portion of the unallocated balance will be available for the Council to make final project funding recommendations for fish passage science and analysis.
200731300	Expanded Acquisition and Display of Fish (Initially Anadromous Salmonids) Harvest Data in the StreamNet Database	Pacific States Marine Fisheries Commission (PSMFC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200731400	Regional Consolidation of Habitat Restoration Project Information From Multiple Funding Sources with Dissemination Through the StreamNet Website	Pacific States Marine Fisheries Commission (PSMFC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200732600	Monitoring of juvenile and adult salmonid survival through the Federal Columbia River Power System	Washington Department of Fish and Wildlife (WDFW)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200732700	Compilation of Location-Specific Hatchery Release Data in Consistent Format Across Agencies by StreamNet	Pacific States Marine Fisheries Commission (PSMFC)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200735200	Feasibility Study and Implementation of a System-wide Conservation Enforcement Web-Based Data Center	Steven Vigg & Company	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200738800	Fish Passage Data System (Key Functions Previously Performed by the Fish Passage Center)	Pacific States Marine Fisheries Commission (PSMFC)	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	A portion of the unallocated balance will be available for the Council to make final project funding recommendations for fish passage science and analysis.
		Total			\$0	\$0	\$0	\$0	\$450,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	

Draft Basinwide recommendations (Oregon)

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Regional Monitoring and Evaluation																
Recommended for funding by the MSRT																
198201301	Coded-Wire Tag Recovery	Pacific States Marine Fisheries Commission	\$2,028,757	Fundable	\$2,130,195	\$2,130,195	\$2,130,195	\$6,390,585	\$6,390,585	\$2,130,195	\$2,130,195	\$2,130,195	\$2,130,195	\$2,130,195	\$2,130,195	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201302	Annual Stock Assessment - Coded Wire Tag Program (ODFW)	Oregon Department of Fish & Wildlife (ODFW)	\$217,881	Fundable (Qualified)	\$228,775	\$228,775	\$228,775	\$686,325	\$686,325	\$228,775	\$228,775	\$228,775	\$228,775	\$228,775	\$228,775	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201303	Coded Wire Tag - USFWS	US Fish & Wildlife Service (USFWS)	\$110,036	Fundable (Qualified)	\$115,538	\$115,538	\$115,538	\$346,613	\$346,613	\$115,538	\$115,538	\$115,538	\$115,538	\$115,538	\$115,538	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201304	Coded Wire Tag - WDFW	Washington Department of Fish and Wildlife (WDFW)	\$319,137	Fundable (Qualified)	\$335,094	\$335,094	\$335,094	\$1,005,282	\$1,005,282	\$335,094	\$335,094	\$335,094	\$335,094	\$335,094	\$335,094	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198712700	Smolt Monitoring By Non-Feder	Pacific States Marine Fisheries Commission (PSMFC)	\$2,239,743	Fundable (Qualified)	\$2,351,730	\$2,351,730	\$2,351,730	\$7,055,190	\$7,055,190	\$2,351,730	\$2,351,730	\$2,351,730	\$2,351,730	\$2,351,730	\$2,351,730	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
199302900	Survival Estimates for the Passage of Juvenile Salmonids Through Snake and Columbia River Dams and Reservoirs	Northwest Fisheries Science Center	\$1,884,200	Fundable	\$1,688,376	\$1,739,026	\$1,791,197	\$5,218,599	\$5,218,599	\$1,688,376	\$1,739,026	\$1,791,197	\$1,688,376	\$1,739,026	\$1,791,197	
199405400	Migratory Patterns, Structure, Abundance and Status of Bull Trout Populations in Subbasins of the Columbia Gorge, Columbia Plateau and Blue Mountain Provinces	Oregon Department of Fish & Wildlife (ODFW)	\$490,750	Fundable (Qualified)	\$367,500	\$367,500	\$367,500	\$1,102,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ISRP questioned the linkage between research and management actions.

Draft Basinwide recommendations (Oregon)

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199602000	Pit Tagging Spring/Summer Chin	Columbia River Fisheries Program Office	\$828,535	Fundable (Qualified)	\$1,365,000	\$1,365,000	\$1,365,000	\$4,095,000	\$2,295,000	\$765,000	\$765,000	\$765,000	\$1,365,000	\$1,365,000	\$1,365,000	Interim funding pending further Council consideration of regional monitoring and evaluation framework. ISRP fundable (qualified): address ISRP concerns during further consideration. OR: ISRP had recommended adding stellhead tagging and additional lower river stocks to this proposal and the budget should reflect that additional cost. MSRT budget reflects that cost (though perhaps not to the ISRPs extent). Council proposed budget does not and allocates decreased funding. Council budget is not responsive to ISRP recommendation.
200301700	Integrated Status and Effectiveness Monitoring Program (ISEMP): The design and evaluation of monitoring tools for salmon populations and habitat in the Interior Columbia River Basin.	Northwest Fisheries Science Center	\$2,840,000	Fundable (Qualified)	\$2,982,000	\$2,982,000	\$2,982,000	\$8,946,000	\$5,508,000	\$1,836,000	\$1,836,000	\$1,836,000	\$2,982,000	\$2,982,000	\$2,982,000	Interim funding pending further Council consideration of regional monitoring and evaluation framework. Council decided to hold to low interim level. ISRP fundable (qualified): address ISRP concerns during further consideration. OR: Project had ramped up in funding post its 2003 recommendation. Council budget does not reflect that ramp up and holds project below FY2006 levels. MSRT recommended budget reflects the project workload. We recommend this funding level for the first six-months with the remining funding conditioned upon until completion of a report on results of project to date so that the information flow from the project takes place.
200500200	Operation of the Lower Granite Dam Adult Trap	Northwest Fisheries Science Center	\$280,000	Fundable	\$283,220	\$291,717	\$300,469	\$875,406	\$875,406	\$283,220	\$291,717	\$300,469	\$283,220	\$291,717	\$300,469	

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200703300	Monitor sub adult and adult bull trout passage through Lower Granite, Little Goose and Lower Monumental juvenile bypass facilities.	US Fish & Wildlife Service (USFWS)	\$0	Not fundable	\$116,412	\$116,412	\$116,412	\$349,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Project deemed not fundable by ISRP.
200716500	Relative abundance, distribution, and population structure of lampreys in the Columbia River Basin	Columbia River Research Laboratory	\$0	Fundable in part	\$500,000	\$500,000	\$500,000	\$1,500,000	\$200,000	\$66,667	\$66,666	\$66,667	\$66,667	\$66,666	\$66,667	Fund only the sampling protocol (task 1.3). Confirm that this work can be done for the amount recommended during public comment period.
200733300	Timing and survival of PIT tagged juvenile fall Chinook from the Hanford Reach.	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Fundable (Qualified)	\$151,659	\$148,120	\$151,214	\$450,993	\$450,993	\$151,659	\$148,120	\$151,214	\$151,659	\$148,120	\$151,214	
		Total			\$12,615,499	\$12,671,107	\$12,735,124	\$38,021,729	\$30,031,993	\$9,952,254	\$10,007,861	\$10,071,879	\$11,698,254	\$11,753,861	\$11,817,879	
Not recommended for funding by the MSRT								\$0	\$0							
200701400	Stock specific run timing and upstream migration mortality of adult Chinook and sockeye salmon and steelhead through PIT tagging and genetic analyses at Bonneville Dam.	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200707800	Characterizing the Geographic Distribution of Freshwater Mussels in the Columbia Basin Using Museum Collection Data.	Washington Department of Fish and Wildlife (WDFW)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

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200717600	A Freshwater Mussel Watch for Biomonitoring in the Columbia River Basin	Confederated Tribes of the Umatilla Indian Reservation	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200717800	Monitoring fine sediment delivery in the Entiat subbasin	US Forest Service (USFS) - Pacific Northwest Research Station	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200722300	Genetic characteristics and movement patterns of bull trout populations between Chief Joseph and McNary Dams, within the Columbia Cascade and Columbia Plateau Provinces	US Fish & Wildlife Service (USFWS)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200725300	Monitoring of Adult Abundance and Spatial Distribution for Snake River Spring/Summer Chinook Salmon ESU Populations	Nez Perce Tribe / Idaho Department of Fish and Game	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200725800	Development of reliable ESU-specific estimates of escapement, harvest, and straying for adult anadromous salmonids migrating through the Federal Columbia River Power System.	University of Idaho	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

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200726700	Probabilistic Monitoring of the Status and Trends of Habitat, Water Quality, and Fish Presence in the Washington Portion of the Columbia River Basin	Interagency Committee (IAC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200728100	Washington Salmonid Abundance and Productivity Monitoring Framework	Washington Department of Fish and Wildlife (WDFW)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200735300	Quantitative and effective analysis of Columbia River Chinook salmon (Oncorhynchus tshawytscha) and steelhead (O. mykiss) population viability.	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional research																
Recommended for funding by the MSRT																
198331900	New Marking & Monitoring Tech	National Oceanic & Atmospheric Administration (NOAA)	\$800,000	Fundable	\$909,930	\$1,149,930	\$909,930	\$2,969,790	\$2,969,790	\$909,930	\$1,149,930	\$909,930	\$909,930	\$1,149,930	\$909,930	
198909600	Genetic Monitoring of Snake River Chinook Salmon and Steelhead	Northwest Fisheries Science Center	\$460,500	Fundable	\$483,525	\$483,525	\$483,525	\$1,450,575	\$1,450,575	\$483,525	\$483,525	\$483,525	\$483,525	\$483,525	\$483,525	

Draft Basinwide recommendations (Oregon)

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199102900	Research, monitoring, and evaluation of emerging issues and measures to recover the Snake River fall Chinook salmon ESU	US Fish & Wildlife Service (USFWS)	\$356,375	Fundable	\$456,375	\$456,375	\$456,375	\$1,369,125	\$1,369,125	\$456,375	\$456,375	\$456,375	\$456,375	\$456,375	\$456,375	
199801400	Ocean Survival Of Salmonids	National Oceanic & Atmospheric Administration (NOAA)	\$1,820,600	Fundable (Qualified)	\$2,170,600	\$2,170,600	\$2,170,600	\$6,511,800	\$6,511,800	\$2,170,600	\$2,170,600	\$2,170,600	\$2,170,600	\$2,170,600	\$2,170,600	
199902000	Analyze Chinook Salmon Spatial and Temporal Dynamics and Persistence	US Forest Service (USFS) - Rocky Mt Research Station	\$100,000	Fundable (Qualified)	\$88,154	\$92,485	\$97,035	\$277,674	\$277,674	\$88,154	\$92,485	\$97,035	\$88,154	\$92,485	\$97,035	
200100300	Adult Pit Detector Installation	Pacific States Marine Fisheries Commission	\$200,000	Fundable	\$245,491	\$184,235	\$134,742	\$564,468	\$564,468	\$245,491	\$184,235	\$134,742	\$245,491	\$184,235	\$134,742	
200203000	Develop Progeny Marker for Salmonids to Evaluate Supplementation	Confederated Tribes of the Umatilla Indian Reservation	\$177,000	Fundable	\$273,000	\$273,000	\$273,000	\$819,000	\$529,000	\$176,333	\$176,333	\$176,334	\$273,000	\$273,000	\$273,000	Confirm what work can be completed at this budget level. OR: Project moving from laboratory to field stage for work. MSRT recommended budget reflects that switch in emphasis. Council budget does not relate to proposed tasks.
200203100	Growth modulation in salmon supplementation	National Oceanic & Atmospheric Administration (NOAA)	\$337,000	Fundable (Qualified)	\$353,850	\$353,850	\$353,850	\$1,061,550	\$1,061,550	\$353,850	\$353,850	\$353,850	\$353,850	\$353,850	\$353,850	
200203200	SNAKE RIVER FALL CHINOOK SALMON LIFE HISTORY INVESTIGATIONS	US Geological Survey (USGS) - Cook	\$131,000	Fundable	\$750,000	\$750,000	\$750,000	\$2,250,000	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	at \$750k / yr sponsor reports they can accomplish 2 of 3 objectives. Will not be able to analyze relationships between yearling and sub yearling life histories for summer spill, ops. Won't be able to tag and track fish to correct the smolt to adult survival rates for fall chin. At the \$1 mill, need to determine if they can they get the tagging done.

Draft Basinwide recommendations (Oregon)

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200304100	Evaluate Delayed (Extra) Mortality Associated with Passage of Yearling Chinook Salmon through Snake River Dams	Northwest Fisheries Science Center	\$1,200,000	Fundable	\$1,328,500	\$1,346,306	\$1,364,645	\$4,039,451	\$2,939,451	\$979,817	\$979,817	\$979,817	\$979,817	\$979,817	\$979,817	Sponsor looking at what they can do for this amount of funding. Will be provided during public comment period.
200305000	Eval Of Reprod Of Steelhead	University of Washington	\$254,184	Fundable	\$320,447	\$259,894	\$259,978	\$840,319	\$840,319	\$320,447	\$259,894	\$259,978	\$320,447	\$259,894	\$259,978	
200305400	Repro Of Steelhead In Hood River	Oregon State University	\$277,000	Response requested	\$290,850	\$290,850	\$290,850	\$872,550	\$872,550	\$290,850	\$290,850	\$290,850	\$290,850	\$290,850	\$290,850	
200306000	Evaluating relative reproductive success of wild and hatchery origin Snake River fall Chinook spawners upstream of Lower Granite Dam	Washington Department of Fish and Wildlife (WDFW)	\$140,000	Fundable (Qualified)	\$28,979	\$0	\$0	\$28,979	\$28,979	\$28,979	\$0	\$0	\$28,979	\$0	\$0	
200306200	Evaluate the Relative Reproductive Success of Reconditioned Kelt Steelhead	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$568,341	Fundable in part	\$596,758	\$596,758	\$596,758	\$1,790,274	\$1,105,274	\$368,425	\$368,425	\$368,425	\$596,758	\$596,758	\$596,758	Fundable in part: Maintain current scope and complete the experiment. Adjust budget to reflect current scope. Council comment: project in nearing completion of experiment, need to plan for moving this work to implementation and funding out of the province/supplementation projects. OR: Proposed Council budget does not reflect ramp up in tasks and work elements that occurred in 2005 and 2006, nor the current scope of work. MSRT recommended budget reflects scope of proposed work plus 5% for increased costs.
200706300	Use of drift nets to monitor production and limiting factors in recruitment of larval Pacific lamprey	Oregon State University	\$0	Fundable in part	\$90,000	\$90,000	\$90,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200721600	Pacific Northwest Aquatic Monitoring Partnership-Fish Population Monitoring (FPM)--RME Design and Protocols. Programmatic and Standardized Work Products for PNW and the Columbia Basin	Pacific Northwest Aquatic Monitoring Partnership (PNAMP)	\$0	Admin (see comments)	\$19,718	\$28,718	\$28,718	\$77,154	\$77,154	\$19,718	\$28,718	\$28,718	\$19,718	\$28,718	\$28,718	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
		Total			\$8,406,177	\$8,526,526	\$8,260,006	\$25,192,709	\$23,597,709	\$7,892,494	\$7,995,037	\$7,710,179	\$8,217,494	\$8,320,037	\$8,035,178	
Not recommended for funding by the MSRT								\$0	\$0							
200300900	Canada-Usa Shelf Salmon Survival Study	Canada Department Of Fisheries & Oceans	\$250,000	Fundable in part	\$0	\$0	\$0	\$0	\$574,992	\$191,664	\$191,664	\$191,664	\$0	\$0	\$0	Only funding a portion. Address ISRP concerns during contracting. OR: Agree with MSRT, though information might have interest, it will not lead to management actions for hydrosystem. Not sure what the Council recommended budget accomplishes based upon tasks. Are we simply funding boat time? Will anything
200311400	Acoustic Tracking For Survival	Kintama Research	\$1,500,000	Fundable in part	\$0	\$0	\$0	\$0	\$2,250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	ISRP fundable in part: ISRP recommended the project be funded in part until proponent results can demonstrate proof-of-concept. Ensure that this level is adequate to meet the needs of the scope of work that was approved last year. OR: Agree with MSRT, though information might have interest, it will not lead to management actions for hydrosystem. However, per the ISRP recoememndation, we will continue to support the limited implemenation of this project.

Draft Basinwide recommendations (Oregon)

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200724900	Evaluation of Live Capture, Selective Fishing Gear	Colville Confederated Tribes	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$500,000	\$130,000	\$185,000	\$185,000	\$130,000	\$185,000	\$185,000	1 year only, need to submit the sampling design (year 1) to the Council before out year commitment. ISRP fundable qualified: address ISRP comments during contracting.
200727500	Impact of American shad in the Columbia River	Columbia River Research Laboratory	\$0	Fundable	\$0	\$0	\$0	\$0	\$400,000	\$133,334	\$133,333	\$133,333	\$0	\$0	\$0	Need to be complete in 3 years. OR: Agree with MSRT, project not a priority. Proposal was for longer than a three-year study. What can they accomplish in three years with less than half the funding? What aspects would the proposers sacrifice with this funding level?

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200202700	Forecasting Hydrosystem Operations to Benefit Anadromous Fish Migration	US Department of Energy (DOE)	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200203700	Freshwater Mussel Research and Restoration Project	Confederated Tribes of the Umatilla Indian	\$237,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200301000	Historic Habitat Opportunities and Food-Web Linkages of Juvenile Salmon in the Columbia River Estuary and Their Implications for Managing River Flows and Restoring Estuarine Habitat	National Oceanic & Atmospheric Administration (NOAA)	\$606,000	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729,000	\$710,000	\$717,000	???MT/ID proposal: Partial funding out of basinwide, partial funding out of estuary. Fund for a total of \$606,000 per year. \$303k/year from basinwide. OR: Ongoing project reviewed in both Estuary and Basinwide. Project would have recieved MSRT recommendation in Basinwide but was not prioritized by MSRT because they believed project would receive funding from the Estuary. It failed to make priority list in the Estuary. Recommend funding to continue study through the Basinwide budget.
200303800	Evaluate Restoration Potential of Snake River Fall Chinook Salmon Spawning Habitat	Pacific Northwest National Laboratory	\$288,000	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200700100	Aquatic survey protocol comparison.	US Forest Service - National Headquarters	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200702200	Characterizing stress responses in lampreys; assessments based on cDNA microarrays	Columbia River Research Laboratory	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200702600	Historic Changes in Organic Nutrient Sources and Productivity Proxies in the Columbia River Estuary in Relation to Juvenile Salmon Habitat Restoration Priorities	Pacific Northwest National Laboratory	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200704900	Efficacy of carcass analogs for restoring the productivity of nutrient limited salmonid streams	Columbia River Research Laboratory	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200705100	Assessment of Interactions between Hatchery and Wild Summer Steelhead in the John Day River	Confederated Tribes of Warm Springs Reservation	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200705900	Abiotic and Biotic Factors Affecting the Success of Reintroductions of Anadromous Salmonids in Cle Elum Lake, Washington	Washington Department of Fish and Wildlife (WDFW)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200707300	Dynamics of Gravel Spawning Beds in Lake Pend Oreille, ID	Woods Hole Oceanographic Institution	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200708900	Monitoring Invasive Species in the mainstem Columbia River: the development of a design to monitor the status and trends and provide for the early detection of invasive species	US Geological Survey (USGS) - Cook	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

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200709000	Effects of the marine environment on the growth and survival of Columbia Basin spring Chinook and sockeye salmon stocks.	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200709100	The evaluation of limiting factors on resident and anadromous salmonids in Lake Wenatchee, Washington	Washington Department of Fish and Wildlife (WDFW)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200710700	What was old is new again: evaluate the pound net and beach seine as innovative live capture selective harvest gears	Washington Department of Fish and Wildlife (WDFW)	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200711000	Differences in Functional Genes Between Hatchery and Wild Chinook Salmon	University of Idaho - Aquaculture Research Institute	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200713100	Screening diversions for conservation of fish populations in the Columbia River Basin: entrainment losses, prioritization, and the efficacy of alternative technology designs	Columbia River Research Laboratory	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200713300	Systemwide distribution of genetic variation within and among populations of the white sturgeon (Acipenser transmontanus)	University of California at Davis	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200713600	Beavers as stream restorationists? Determining Systemwide status and trends in beaver impoundments in tributary streams, and the relationships between beaver impoundment and salmonids	University of Idaho	\$0	Fundable in part	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200714400	Evaluation of water temperature exposure in the Columbia River hydrosystem on reproductive success of adult and juvenile Chinook salmon and steelhead	University of Idaho	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200714800	Monitoring and Models for Restoration and Adaptive Management of White Sturgeon in the Columbia River Basin	US Geological Survey (USGS) - Cook	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200715100	Nutrient Enhancement Business Plan	Lower Columbia Fish Enhancement Group	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200716000	Evaluation of spawning success in Pacific salmon using electromyogram	Pacific Northwest National Laboratory	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200716400	Determination of Steelhead Production and Productivity Response to Habitat Manipulations in the Upper Potlatch River, Idaho	Idaho Department of Fish & Game	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200716800	Using otolith microstructure and microchemistry to delineate growth patterns and spatial structure of Snake River Fall Chinook salmon	National Oceanic & Atmospheric Administration (NOAA)	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200716900	Total Dissolved Gas Effects on Incubating Chum Salmon Below Bonneville Dam	Pacific Northwest National Laboratory	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200717500	DNA typing to identify native inland Oncorhynchus mykiss	Washington State University	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200717700	Protecting wild steelhead populations by minimizing the behavioral differences between hatchery and wild populations.	Northwest Fisheries Science Center	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200718000	Evaluating and prioritizing restoration of riparian habitat for improving in-stream conditions for anadromous salmonids in the Columbia River basin.	US Forest Service (USFS) - Pacific Northwest Research Station	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200718700	Use of Mainstem Habitats by Juvenile Pacific Lamprey (Lampetra tridentata)	Pacific Northwest National Laboratory	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200719700	Evaluating the sublethal impacts of current use pesticides on the environmental health of salmonids in the Columbia River Basin.	Northwest Fisheries Science Center	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200719800	Next Steps in Subbasin Planning: Umatilla Pilot Project	Confederated Tribes of the Umatilla Indian Reservation	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200721300	Assessing Recruitment Failure Across White Sturgeon Populations: Differences in Prey Availability and Physical Habitat Among Areas with Consistent, Inconsistent, and no Annual Recruitment to Age-1	US Geological Survey (USGS) - Cook	\$0	Fundable in part	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200721800	Development of single nucleotide polymorphism (SNPs) genetic markers diagnostic between coastal rainbow trout and interior redband trout	Idaho Department of Fish & Game	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200722700	Rapid DNA Profiling of Hatchery and Wild Salmon Stocks with Single Nucleotide Polymorphism (SNP) Profiling	Pacific Northwest National Laboratory	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200723000	Selective Gear Demonstration Project: Reef Net Fishing Gear for Lower Columbia River Commercial Salmon Fishery	Washington Sea Grant Program	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200723600	Strategic Adaptation of the Federal Columbia River Power System to Climate Variability and Change	Portland State University	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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200725000	Genetic Evaluation of Chinook Salmon Supplementation in Idaho Rivers	Idaho Department of Fish and Game / Nez Perce Tribe	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200725200	Multi-scale assessment of hyporheic flow, temperature and fish distribution in Columbia River Tributaries	Confederated Tribes of the Umatilla Indian Reservation	\$0	Fundable (Qualified)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200725600	Physical and Biological Testing of a Flow Velocity Enhancement System	Natural Solutions	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200726100	Habitat effectiveness survey of existing, historical, and potential beaver habitat in the Upper Columbia Basin, Methow Subbasin	Pacific Biodiversity Institute	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200726200	Enhanced Landscape Classification to Improve Assessment of Conservation Restoration and Mitigation Projects	Pacific Northwest National Laboratory	\$0	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200727300	Evaluate the effects of hyporheic exchange on egg pocket water temperature in Snake River fall Chinook salmon spawning areas	Pacific Northwest National Laboratory	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200729100	Developing and Assessing Freshwater Mussel Distribution, Abundance and Life History Survey Methods in the Columbia Basin in Washington.	Washington Department of Fish and Wildlife (WDFW)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200729200	Effectiveness Monitoring of In-Stream Habitat Restoration in the Lower Entiat Basin at Microhabitat and Reach Scales	US Forest Service (USFS) - Pacific Northwest Research Station	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200729400	Control of BKD by Inactivation of the Renibacterium salmoninarum Sortase Enzyme as an Alternative to Antibiotics	Northwest Fisheries Science Center	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200729700	Effect of Elevated Water Temperature and Gas Supersaturation on Bull Trout Reproduction and Growth	Abernathy Fish Tech. Center	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200729900	Investigation of the Relative Reproductive Success of Stray Hatchery and Wild Steelhead and the Influence of Hatchery Strays on Natural Productivity in the Deschutes River Subbasin	Oregon Department of Fish & Wildlife (ODFW)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200732200	Ecosystem Economics Model for Willamette Basin Restoration and Conservation	David Evans and Associates, Inc.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200732300	Investigate genetic parentage analysis techniques to estimate spawner abundance in ESA-listed steelhead populations	Idaho Department of Fish & Game	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200733200	Mitigation of marine-derived nutrient loss in the Boise-Payette-Weiser subbasin.	Idaho Department of Fish & Game	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200733500	Migration and homing ecology of supplemented and wild spring Chinook	Northwest Fisheries Science Center	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200733600	Effects of short-term flow fluctuations on salmon migration	Oak Ridge National Laboratory	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200735500	Determining the Accuracy of Adult Coho Salmon Population Estimates from a Random, Spatially Balanced design using Area-Under-the-Curve	Washington Department of Fish and Wildlife (WDFW)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200735800	Estimating the detection efficiency of snorkeling for detecting anadromous salmonid parr	US Forest Service (USFS) - Rocky Mt Research Station	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200735900	Application and enhancement of monitoring protocols for assessing productivity and watershed condition in headwater subcatchments of the John Day subbasin	US Forest Service (USFS) - Pacific Northwest Research Station	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200736000	Columbia River/Cowlitz River Eulachon Research and Monitoring Plan (ERMP)	Steward and Associates	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200736400	Determining the effects of load following on reservoir hydraulics and migration behavior of juvenile salmonids	Columbia River Research Laboratory	\$0	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737000	Methods of Applying Salmon Timing Mechanisms to Wild and Hatchery Fish Management	The B. Taylor Group LLC	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200737100	Documentation of food-web linkages in the mainstem Columbia River towards understanding the role of invasive species and establishing a baseline trophic state	Columbia River Research Laboratory	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737400	Investigating Juvenile Salmonid Mortality Associated with Lock Flushing	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737500	Does the Decline of Idaho's Sockeye Salmon Correlate with a Mountain Beetle Infestation?	bluefish.org	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737700	Cooler Temperatures for Federally Controlled Reservoirs	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737800	Investigating Reservoir Sediment Concerns of a Restored Free-Flowing Lower Snake River	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200737900	Surveying Jobs that Depend on the Existence of Lower Snake River Reservoirs	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200738000	Keeping Irrigators Whole in the Event of Reservoir Removal	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200738300	Keeping Commodity Shippers Whole in the Event of Reservoir Removal	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200738400	Reducing the Cost of Reservoir Removal	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
200738500	Investigating Flood Control Benefits and Flooding Risks of Federally Controlled Lower Snake Dams	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200738600	Estimating Bonneville Power Administration Revenue Effects in the Event of Reservoir Removal	bluefish.org	\$0	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total research added on				\$0	\$0	\$0	\$0	\$3,724,992	\$1,204,998	\$1,259,997	\$1,259,997	\$1,609,000	\$1,645,000	\$1,652,000	
	Innovative solicitation								\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	OR: Innovative category, though recommended by ISRP and potentially valuable, not a priority given other potential budget considerations for ESA implementation. If ESA funding in later years does not tap placeholders, we should consider funding an innovative solicitation in 2008 or 2009 if funds available.
	Grand Totals:				\$32,441,061	\$32,567,905	\$32,373,934		\$87,844,246	\$29,572,359	\$29,735,260	\$28,536,627	\$31,154,166	\$31,299,203	\$31,093,894	

¹FY 2006 Start of Year Budget, not including any within year budget adjustments

Annual target:

\$97,932,480

\$32,644,160

\$32,644,160

\$32,644,160

\$32,644,160

\$32,644,160

\$32,644,160

\$32,644,160

\$32,644,160

Budget allocation - \$32.6 million

Annual recom

\$87,844,246

~~\$29,572,359~~

~~\$29,735,260~~

~~\$28,536,627~~

~~\$31,154,166~~

~~\$31,299,203~~

~~\$31,093,894~~

Amount remaining

\$3,071,801

\$2,908,900

\$4,107,533

\$1,489,995

\$1,344,958

\$1,550,267

Total 07-09 remaining (includes Passage analysis placeholder)

\$10,088,234

\$4,385,219

Savings from Oregon On the Ground

\$48,536

Within-Year Reserve

\$1,000,000

\$1,000,000

\$1,000,000

Draft Basinwide recommendations (Oregon)

Proposal Number	Title	Sponsor	FY 2006 SOY	Final ISRP Comment	MSRT Recom. FY2007	MSRT Recom. FY2008	MSRT Recom. FY2009	MSRT 07-09 Total	Draft Council 07-09 total	Draft Council FY2007	Draft Council FY2008	Draft Council FY2009	Oregon Recs FY2007	Oregon Recs FY2008	Oregon Recs FY2009	Comment
								Unallocated Reserve					\$1,000,000	\$1,000,000	\$1,000,000	
								FY03-06 Carry Over					\$11,000,000			
								Potential Reserve					\$17,433,755			

Mainstem on-the-ground and multi-province, FY 2007-2009 Project recommendations (Oregon)

	Proposal Number	Title	Sponsor	FY 2006 SOY1	FY07 Req	FY08 Req	FY09 Req	Final ISRP Comment	Committee Recom. FY2007	Committee Recom. FY2008	Committee Recom. FY2009	Committee Recom. FY 2007-2009 total	Oregon Recom. FY07	Oregon Recom. FY08	Oregon Recom. FY09	Comments from 8/31/06 Committee meeting
1	198605000	White Sturgeon Mitigation and Restoration in the Columbia and Snake Rivers Upstream from Bonneville Dam	Oregon Department of Fish & Wildlife (ODFW)	\$1,431,916	\$1,613,363	\$1,591,637	\$1,613,212	Fundable	\$1,150,000	\$1,150,000	\$1,150,000	\$3,450,000	\$1,312,000	\$1,312,000	\$1,312,000	Committee recommended reduction in budget over proposed level and from 06 levels, reduce the work elements to what the Committee concluded were the priority elements at this time. OR: We would add \$162,000 per year to the Council draft recommendation to continue to perform the young of year study per the project budget. We want to keep the project within current scope without expansion to other reservoirs and we note the cost of reporting elements should be reviewed at contracting.
2	199305600	Research to advance hatchery reform, including captive broodstocks	Northwest Fisheries Science Center	\$1,468,100	\$1,474,045	\$1,512,513	\$1,567,424	Fundable (Qualified)	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Committee recommended reduction in budget over proposed level and from 06 levels, reduce the work elements to what the Committee concluded were the priority elements at this time.
3	199007700	Dev Of Systemwide Predator Control for Northern Pikeminnows.	Pacific States Marine Fisheries Commission (PSMFC)	\$3,700,000	\$3,884,045	\$3,990,748	\$4,102,784	Fundable	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Committee supported staff and MSRT recommendation. OR: Eliminate the dam angling portion. Exploitation rates have hit targets without that fishery. Decrease advertising and do no increase rewards, limited # of anglers make up successful component.
4	199606700	Manchester Spring Chinook Captive Broodstock Project	Oceanic & Atmospheric Administration (NOAA)	\$767,200	\$795,407	\$636,326	\$572,694	Fundable (Qualified)	\$795,407	\$636,326	\$572,694	\$2,004,427	\$795,407	\$636,326	\$572,694	
5	199702400	Avian Predation on Juvenile Salmonids in the Lower Columbia River	Oregon State University	\$470,000	\$700,000	\$860,000	\$900,000	Fundable (Qualified)	\$470,000	\$470,000	\$470,000	\$1,410,000	\$470,000	\$470,000	\$470,000	Committee supported staff and MSRT recommendation, budget at the FY 2006 level. Scope expansion not accepted.

Mainstem on-the-ground and multi-province, FY 2007-2009 Project recommendations (Oregon)

	Proposal Number	Title	Sponsor	FY 2006 SOY1	FY07 Req	FY08 Req	FY09 Req	Final ISRP Comment	Committee Recom. FY2007	CommitteeR ecom. FY2008	Committee Recom. FY2009	Committee Recom. FY 2007-2009 total	Oregon Recom.FY07	Oregon Recom. FY08	Oregon Recom. FY09	Comments from 8/31/06 Committee meeting
6	199703800	Listed Stock Chinook Salmon Gamete Preservation	Nez Perce Tribe	\$308,477	\$339,525	\$354,522	\$362,233	Fundable (Qualified)	\$65,000	\$65,000	\$65,000	\$195,000	\$308,447	\$308,447	\$308,447	Committee recommended reduction in budget over proposed level and from 06 levels, reduce the work elements to what the Committee concluded were the priority elements at this time (maintain current inventory, no new collection) OR: Agree with MSRT recommendation, holding to FY06 levels. Project has not completed gamete collection and we should continue to support those collection activities, but project should provide ISRP with reviewable plan on the scope of the collection activities, with funding conditioned on ISRP approval of that plan.
7	199706000	Focus Watershed Coordinator - Nez Perce Tribe	Nez Perce Tribe	\$140,000	\$411,315	\$431,469	\$459,510	Admin (see	\$147,000	\$147,000	\$147,000	\$441,000	\$147,000	\$147,000	\$147,000	Committee supported staff and MSRT recommendation, budget at FY 2006 level. Expansion of scope not supported.
8	199900301	Evaluate Spawning of Fall Chinook and Chum Salmon Just Below the Four Lowermost Mainstem Dams	Oregon Department of Fish & Wildlife (ODFW)	\$779,586	\$1,183,925	\$1,216,893	\$1,263,378	Fundable	\$779,586	\$779,586	\$779,586	\$2,338,758	\$779,586	\$779,586	\$779,586	Committee supported at FY 2006 budget level. Expansion of scope not accepted.
9	200001200	Evaluate Factors Limiting Columbia River Chum Salmon	USFWS-Columbia River Fisheries Program Office	\$263,888	\$304,626	\$319,879	\$335,131	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	200001700	Recondition Wild Steelhead Kelt	Columbia River Inter-Tribal Fish Commission (CRITFC)	\$400,000	\$945,906	\$953,835	\$985,931	Fundable in part	\$400,000	\$400,000	\$400,000	\$1,200,000	\$400,000	\$400,000	\$400,000	Committee supported staff and MSRT recommendation, budget at FY 2006 level. Expansion of scope not supported.
11	200105300	Reintroduction of Chum Salmon into Duncan Creek	Pacific States Marine Fisheries Commission	\$294,949	\$326,113	\$350,266	\$375,029	Fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Committee suggests funding from Lower Columbia

Mainstem on-the-ground and multi-province, FY 2007-2009 Project recommendations (Oregon)

	Proposal Number	Title	Sponsor	FY 2006 SOY1	FY07 Req	FY08 Req	FY09 Req	Final ISRP Comment	Committee Recom. FY2007	CommitteeR ecom. FY2008	Committee Recom. FY2009	Committee Recom. FY 2007-2009 total	Oregon Recom.FY07	Oregon Recom. FY08	Oregon Recom. FY09	Comments from 8/31/06 Committee meeting
12	200201301	Water Entity (RPA 151) NPCC	National Fish & Wildlife Foundation	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	Fundable (Qualified)	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	\$4,750,000	\$4,750,000	\$4,750,000	OR: Recommend funding the water acquisition/brokerage elements and land acquisition portion as needed. Based upon project spending history, we believe the project will not spend the totality of its budget, therefore we would recommend a slight reduction from the proposed budget.
13	200206000	Nez Perce Harvest Monitoring	Nez Perce Tribe	\$326,646	\$336,447	\$346,538	\$356,934	Fundable	\$326,646	\$326,646	\$326,646	\$979,938	\$326,646	\$326,646	\$326,646	Committee supported at the FY 2006 budget level.
14	200306500	Klickitat River Cooperative Evaluation Program (Formerly Bull Trout Presence, Origin, and Movements In Bonneville Reservoir)	Washington Department of Fish and Wildlife (WDFW)	\$305,000	\$305,000	\$320,249	\$336,261	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	200600600	Habitat Evaluation Procedures (HEP)	Columbia Basin Fish & Wildlife Authority (CBFWA)	\$187,000	\$341,828	\$348,308	\$364,036	Fundable in part	\$222,000	\$222,000	\$222,000	\$666,000	\$222,000	\$222,000	\$222,000	Committee supported staff and MSRT recommendation, budget at FY 2006 level. Expansion of scope not supported.
16	200714600	Bull Trout Population Status Monitoring in the Snake River Basin of Southeast Washington	Department of Fish and Wildlife (WDFW)	\$0	\$129,372	\$129,991	\$125,590	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	200718300	Restoration of Historical Salmonid Habitat in South West Idaho	Southwest Idaho RC&D	\$0	\$382,000	\$336,000	\$338,000	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18	200723800	Providing Services to Assist Record Keeping of Over the Bank Sales in Zone 6 Tribal Fisheries	Steven Vigg & Company	\$0	\$74,027	\$74,027	\$74,026	Response requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	200703600	Mid-Columbia Trophic Dynamics Project	Washington Department of Fish and Wildlife (WDFW)	\$0	\$633,000	\$533,000	\$533,000	Not fundable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20	Total:			\$19,179,944	\$19,306,201	\$19,665,173			\$13,355,639	\$13,196,558	\$13,132,926	\$39,685,123	\$13,511,086	\$13,352,005	\$13,288,373	

\$13,228,374 Average

\$13,383,821 Average

¹FY 2006 Start of Year Budget, not including any within year budget adjustments
Budget allocation = \$13.4 million

\$40,200,000 \$40,151,464 \$48,536