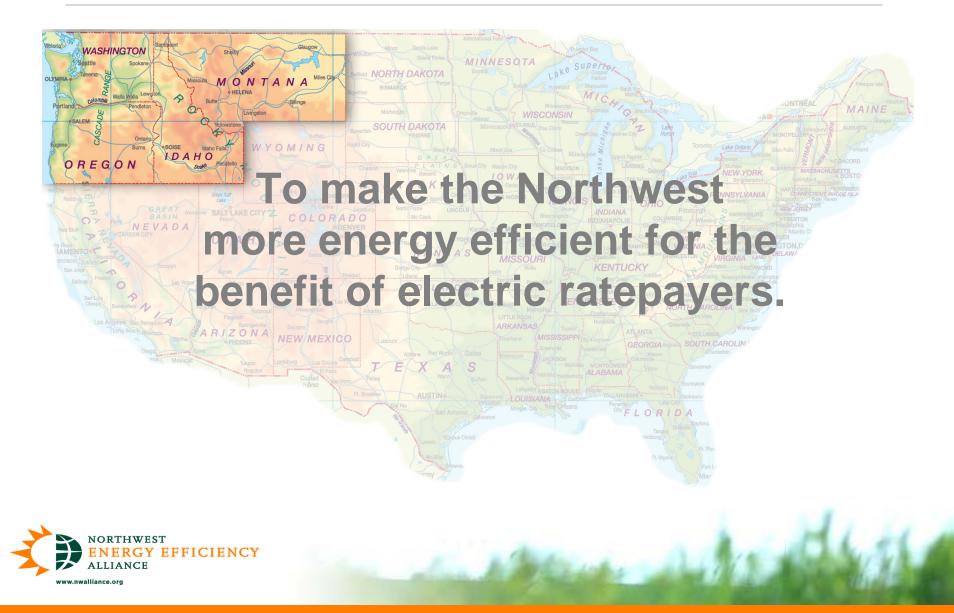


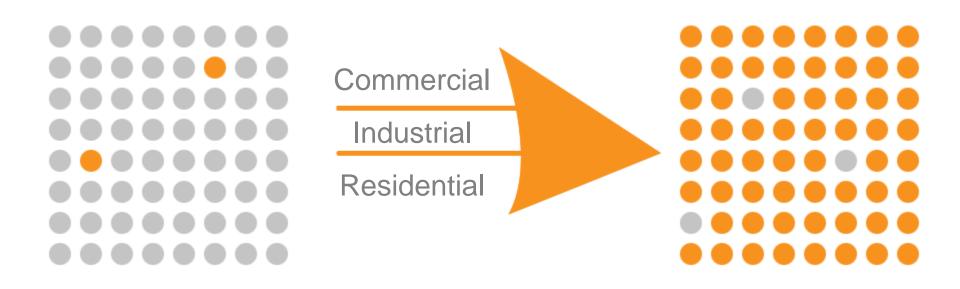
Strategic Planning 2008

Our Mission



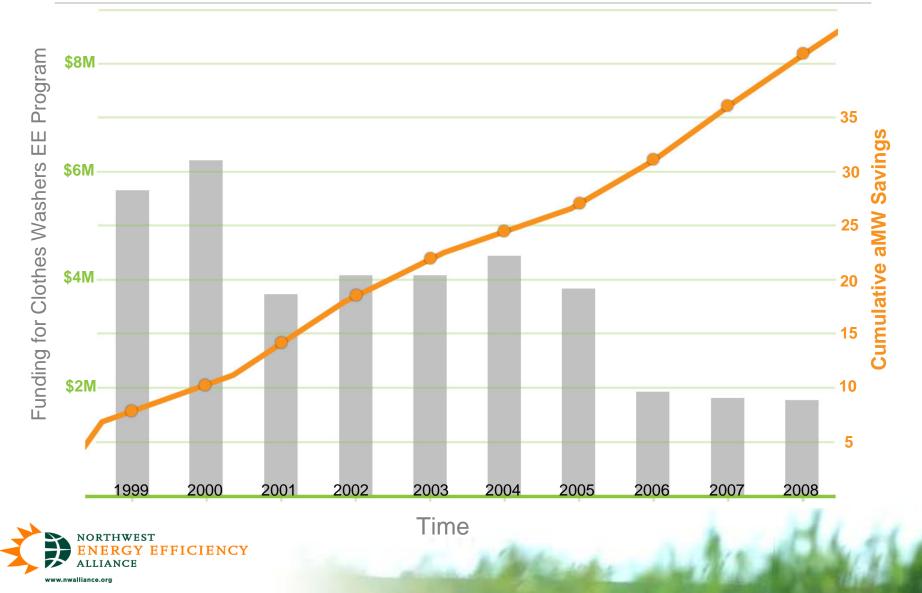
Our Business Today

Drive behavioral change and <u>market transformation</u> within the Northwest region.





Lasting Savings



Key Accomplishments

- Work with utility partners and market actors to reduce initial barriers of quality, price and availability.
 - NW CFL sales topped 10.7 million in 2006.
 - NW sells 4x as many CFL bulbs than national average.



- First to support 80 Plus, now nationwide campaign targeting PC power supplies.
- Barriers: awareness and availability.



- Hospitals representing 30% of the beds in the region have adopted or committed to adopting a Strategic Energy Management Plan, as of 2006.
- Barriers: awareness and availability.



Operations

- Started in 1997
- \$20 million annual budget since 1997
- 30 professional staff based in Portland
- Serve Idaho, Montana, Oregon and Washington
- Funded by the region's electric utilities, Bonneville Power Administration and the Energy Trust of Oregon



Questions

- What are strategic issues your organization is faced with?
- What are the biggest obstacles preventing the PNW from being even more energy efficient?
- If you had a regional organization to partner with to drive energy efficiency, what would you have it's focus be?



Initial Strategic Issues

- Should NEEA's approach to energy efficiency be more comprehensive and fuel blind?
 - natural gas?
 - renewable energy?
 - distributed generation?
- Should NEEA support general educational/training efforts targeted at increasing energy efficiency program and service provider workforce?
- Any additional thoughts?



Participate – Workshops

Location	Date		
Butte, MT	May 6th		
Idaho Falls, ID	May 7th		
Spokane, WA	May 13th		
Seattle, WA	May 16th		
Portland, OR	May 22nd		
Wenatchee, WA	May 29th		
Boise, ID	June 9th		



Participate – On-line

Northwest Energy Efficiency Alliance

www.nwalliance.org

Over the past decade, the region has saved 160 average megawatts through NEEA initiatives and related utility and state efforts. This is enough electricity to power more than 100,000 homes for a year.



www.nwalliance.org



Thank You www.nwalliance.org

Planning Timeline 2008

	April	May	June	July	August	Sept	October
Stage 1 Outreach/Input:							
Web Input	Launch: 4/2	Discussion Forum: 5/1					
1-on-1 meetings							
Participation in Organization Meetings							
Stakeholder Workshops							
Expert Committees							
Synthesizing Information							
Stage 2 Outreach/Input: Draft Strategic Plan				Draft 1: 7/15		Draft 2: 9/18	
Feedback							
Web Input							
Expert Committees							
Finalize Strategic Plan							

