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January 7, 2009

## **MEMORANDUM**

TO: Power Committee

FROM: Massoud Jourabchi

Review of Chapter 5 sections of the Sixth Power Plan and the Economic and SUBJECT:

**Demand Forecast Appendices** 

The draft economic forecast was presented in the November Power Committee web conference. The resulting demand and peak load forecast for the draft Sixth Power Plan was presented in the December Power Committee meeting. Since that presentation, a few minor adjustments to the industrial sector and transportation sectors have been made. The adjustments resulted in a slightly lower draft forecast by 2030.

In this meeting, staff will present for your review two documents:

- 1) Sections of Chapter 5 of the draft Sixth Power Plan that relate to these forecasts. These sections provide a concise summary of the economic assumptions and demand forecasts. Other sections of Chapter 5 describe financial assumptions, fuel prices, electricity price forecasts, and conservation and generating resource assumptions.
- 2) Appendices B and C of the draft Sixth Power Plan provide detailed documentation on the economic assumptions and demand forecasts.

We would like your comments on these reports. If the Council thinks the Appendices are ready, we would like to release them for public comment. The Chapter 5 sections will not be released for comment until the draft plan is released for comment, which is currently scheduled for May. They are provided for discussion and comment by the Power Committee and Council.

Attachments

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