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September 28, 2010

MEMORANDUM

TO: Power Committee

FROM: Terry Morlan

Director, Power Division

SUBJECT: Additional detail on 2009 Efficiency Savings

The staff presented information on efficiency savings in the region for 2009, and for the 5th Power Plan action plan period from 2005-09, at the September Council meeting in Bend. During that presentation, Bill Booth asked for additional information on the 2009 savings. In particular, he asked for additional discussion of why savings declined from 2008 to 2009 and how that decrease is likely to affect our ability to meet the 2010 targets.

Staff will provide a memo describing more detail about the decrease in savings in 2009. Staff will present this at the Power Committee meeting. Other Council members who are interested in this detail will be able to participate in the Power Committee meeting, which is to be held by teleconference and Go-To-Meeting on October 11 at 9am Portland time.

The Power Committee will determine whether this analysis should be presented to the full Council or whether the memo will be adequate to answer the questions.

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