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November 29, 2010

MEMORANDUM

TO: Power Committee

FROM: Sandra Hirotsu and Charlie Grist

SUBJECT: Update on Bonneville's Post-2011 Energy Efficiency Process

As part of the effort to track implementation of the Council's Sixth Power Plan, Council staff has continued to follow Bonneville's Post-2011 Energy Efficiency Process.

Bonneville began the process in January 2010 to facilitate the continued successful development and acquisition of energy efficiency in the Northwest at the lowest cost to the region. In Phase 1, Bonneville worked with its customers and regional stakeholders to develop a Post-2011 Energy Efficiency Policy Framework¹ which established a set of principles and identified key issues to guide the acquisition of public power's share of all cost-effective conservation consistent with the Northwest Power Act.

Phase 2 of the Post-2011 Process focused on finding ways public power can meet the challenges to acquiring cost-effective energy efficiency post-2011 using the principles set out in the Policy Framework. Five workgroups, each with a different focus, were tasked with developing recommendations to Bonneville on the implementation of energy efficiency programs post-2011. The final workgroup recommendations were presented in mid-November and are available now at http://www.bpa.gov/Energy/N/post-2011/pdf/2010-11-17_Post-2011_Phase-2_Workgroup-Recommendations_FINAL.pdf.

Bonneville will take the workgroups' recommendations under consideration when designing its post-2011 energy efficiency programs. Bonneville anticipates releasing its proposal for public comment in January 2011 with a finalized plan in place before April 1, 2011.

¹ Available at http://www.bpa.gov/Energy/N/post-2011/pdf/2010-08-18_EE%20Post2011_Policy_Framework_FINAL.pdf

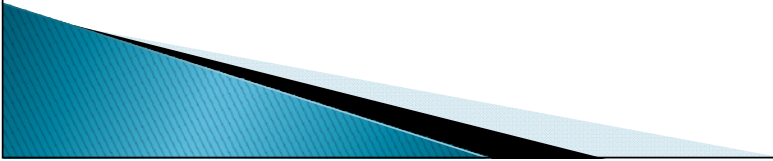
Update on Bonneville's Post-2011 Energy Efficiency Process

Power Committee
December 9, 2010

Where we are

- ▶ Phase 1 – Development of policy framework
 - Completed August 2010
- ▶ Phase 2 – Underway
 - involves developing a regional program to acquire cost-effective energy efficiency post-2011
 - 5 workgroups developed recommendations for Bonneville.
 - Recommendations finalized November 2010.

Next Steps

- ▶ January 2011 – draft proposal released for public comment
 - ▶ April 1, 2011 – proposal finalized by BPA
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5 workgroups

- ▶ Energy Efficiency Incentive
 - ▶ Small, Rural, Residential Focus
 - ▶ Conservation Potential Assessments
 - ▶ Implementation Mechanism
 - ▶ Regional Programs and Infrastructure
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