

Joan M. Dukes
Chair
Oregon

Bruce A. Measure
Montana

James A. Yost
Idaho

W. Bill Booth
Idaho



Rhonda Whiting
Vice-Chair
Montana

Bill Bradbury
Oregon

Tom Karier
Washington

Phil Rockefeller
Washington

June 28, 2012

MEMORANDUM

TO: Power Committee Members

FROM: Charlie Black, Power Planning Division Director

SUBJECT: Update on Mid-Term Assessment for the Sixth Power Plan

Staff has made further progress incorporating input received from a variety of sources regarding the overall scope and specific topics to be addressed in the Mid-Term Assessment for the Sixth Power Plan. At the July meeting, staff will present to the Power Committee a proposed framework for organizing elements of the Mid-Term Assessment, including topics that appear most timely to analyze in the Mid-Term Assessment and topics to be flagged for the Seventh Power Plan. Analysis on a number of topics has begun; these will also be described for the Committee.

The proposed framework for organizing the Mid-Term Assessment includes the following elements:

1. Recap of Sixth Power Plan Analysis, Resource Strategy and Action Plan
2. Narratives on Developments Since the Sixth Power Plan
3. Updates to Key Forecasts and Assumptions
4. Evaluation of the Sixth Power Plan Resource Strategy in Light of Recent Circumstances
5. Progress Reports on Existing Regional Efforts to Address Key Issues
6. Other Topics for Analysis in the Mid-Term Assessment
7. Topics Flagged for Analysis in the Seventh Power Plan

Additional materials will be provided under separate cover before the meeting.

c:\users\cblack\documents\p4 memo on mid-term assessment.docx (Charlie Black)