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July 1, 2014

MEMORANDUM

TO: Power Committee Members

FROM: Ben Kujala

SUBJECT: Monthly Report on RPM Redevelopment

As discussed in the previous update, Council staff met with the Navigant team from June 3-5 for intensive in-person sessions. As a result of that process Navigant has created a detailed work plan and a software development approach document to highlight the path that will be taken in the RPM redevelopment. Currently, this project remains on schedule.

Most recently, Council staff has been collecting inputs from the Sixth Plan portfolio analysis and sending them to Navigant as a starting point for redevelopment. This work is necessary for Navigant to be able to start on the first phase prototype using the Analytica platform. The inputs for the Sixth Plan, maintained as part of the administrative record, are a bit scattered through that material. Michael Schilmoeller has been providing contracting support to help locate these data under the tight timeline. As a result, Council staff anticipates the budget for Michael's initial contract will soon be exhausted. Staff anticipates that it will be requesting an extension of that contract to complete this preliminary work.

I will provide an update on the ongoing RPM redevelopment work and the associated contracting at the July Power Committee Meeting.