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July 29, 2014

MEMORANDUM

TO: Power Committee Members

FROM: Ben Kujala

SUBJECT: Monthly Report on RPM Redevelopment

Staff is continuing to work with Navigant on the redevelopment of RPM. The project is on schedule. Since the last update to the Power Committee:

- Council staff continues to work with Michael Schilmoeller to provide data inputs to Navigant consistent with the Sixth Plan data inputs for the RPM model. Navigant has provided staff with Excel templates for data inputs that will be used in Phase 1 of the model development. We are working to fill in those templates which will form the basis for input into the redeveloped model.
- The approach document produced by Navigant has been reviewed by Council staff and Doug Logan. As of the date of this memo, there are a few outstanding comments that are being discussed between staff and Navigant. We anticipate the document being ready for release soon.
- A meeting of the Systems Analysis Advisory Committee will soon be scheduled to give the committee an update on the project as well as a chance to review the functional approach document.