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September 3, 2014

MEMORANDUM

TO: Power Committee

FROM: Ben Kujala

SUBJECT: Regional Portfolio Model Project Check In

BACKGROUND:

Presenter: Ben Kujala

Summary Since the last update to the power committee:

- Council staff has completed work on data inputs for Phase 1 of the model development.
- The approach document for the model redevelopment was sent to the Council Members and posted to the public website.
- Navigant provided a preview of the Analytica model to Council staff. The preview will help the staff become familiar with the interface and navigation of the model before the formal Phase 1 delivery for Council evaluation.
- Navigant has executed NDAs with the contractors that are supporting the Council in the evaluation of the model in anticipation of the Phase 1 delivery.

Relevance The Regional Portfolio Model will be used to provide analytics for the Resource Strategy in the Seventh Power Plan.

Workplan: 1.E. Redevelopment of Regional Portfolio Model

Background: Navigant is redeveloping the Regional Portfolio Model for the Seventh Power Plan. The project is scheduled to be completed in three phases. The first phase is scheduled to be completed by October 1st, the second phase is scheduled to be completed by December 19th and the third phase is scheduled to be delivered to the Council by February 12th with Council acceptance and signoff scheduled for March 13th. Council staff is supported on this project by contractors Doug Logan and Michael Schilmoeller.

More Info: Summary information and updates are available at <http://www.nwcouncil.org/energy/rpm/home/>.