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## Northwest Power and Conservation Council

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Montana

February 3, 2015

### MEMORANDUM

**TO:** Council members

**FROM:** Tom Eckman

**SUBJECT:** Seventh Plan Development Schedule

### **BACKGROUND:**

**Presenter:** Tom Eckman

**Summary:** Staff will report on the currently anticipated schedule for the development of the Council's Seventh Regional Power Plan. Under this schedule a draft plan will be released for public in September of 2015 and a final plan adopted in December of 2015. This schedule will likely require additional Power Committee meetings beyond those currently scheduled.

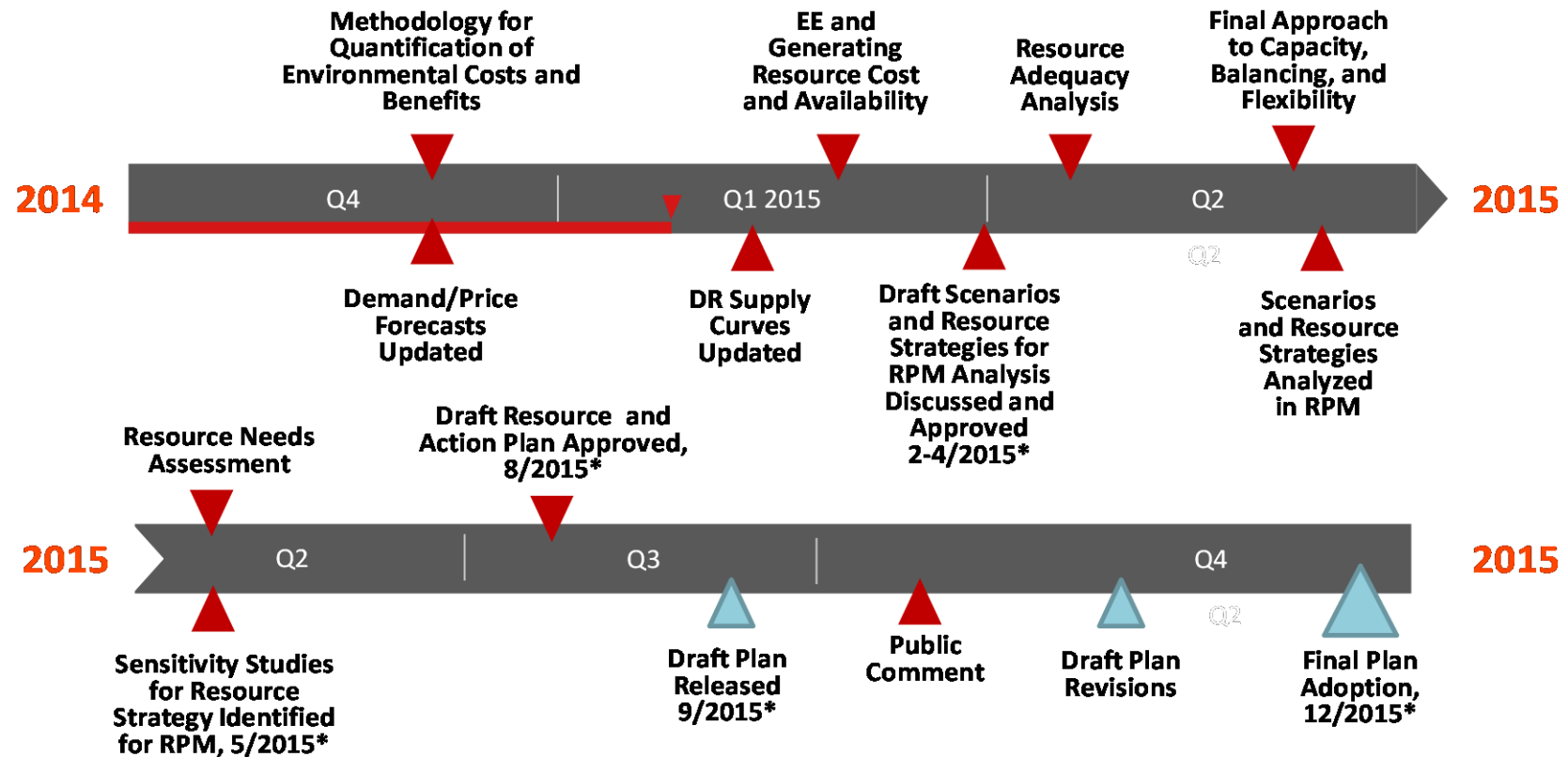
**Relevance:** Development of a Regional Conservation and Power Plan is one of the primary responsibilities of the Council under the Northwest Power Planning and Conservation Act.

**Workplan:** 1.D. Development of the Seventh Power Plan and Maintenance of Analytical Capabilities

**Background:** The Act requires that Council review its Regional Plans at not more than five year intervals. Since the Sixth Plan was adopted in 2010, analysis is proceeding on the development of Seventh Plan.

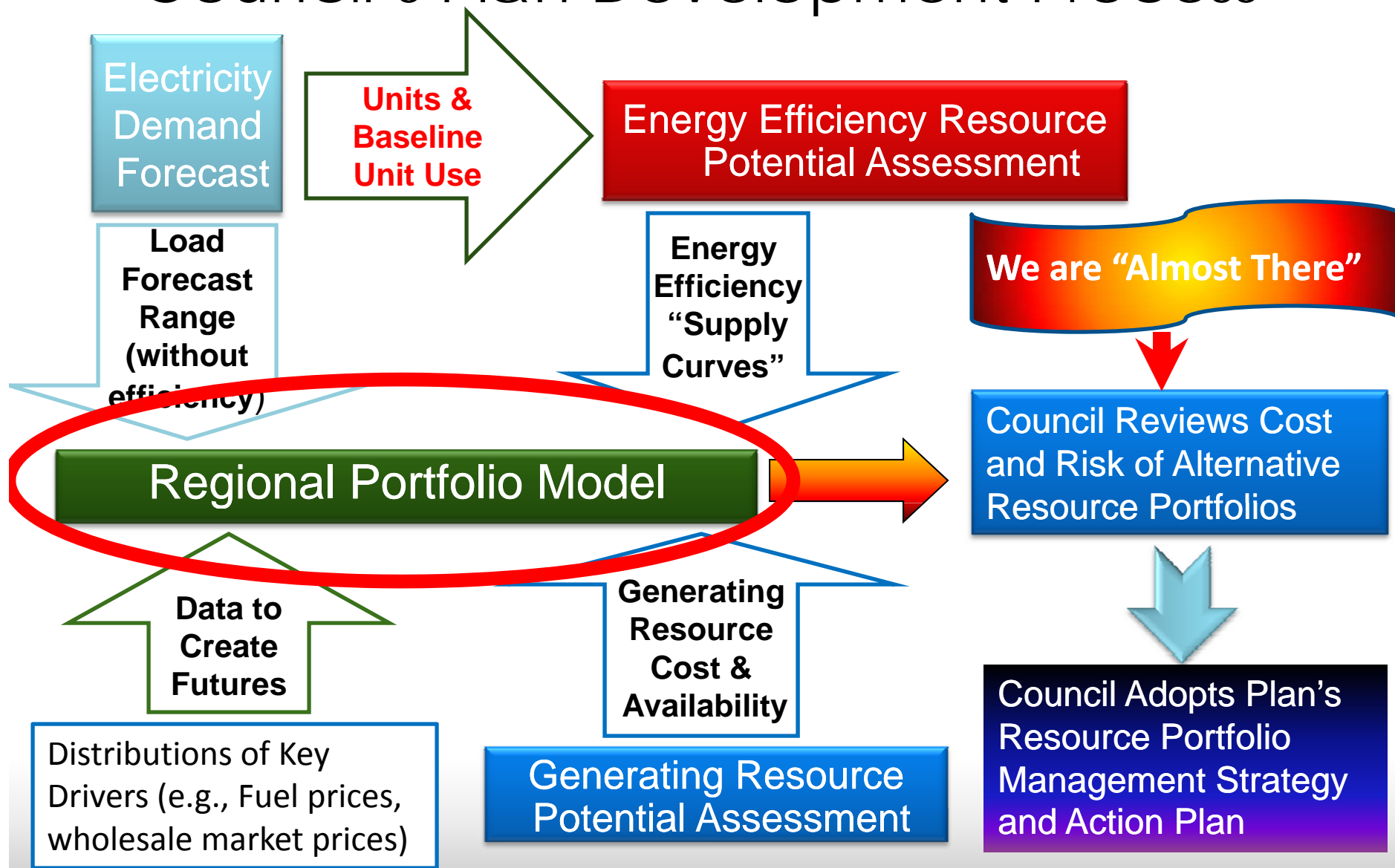
**More Info:** See attached timeline.

# Major Seventh Plan Development Milestones

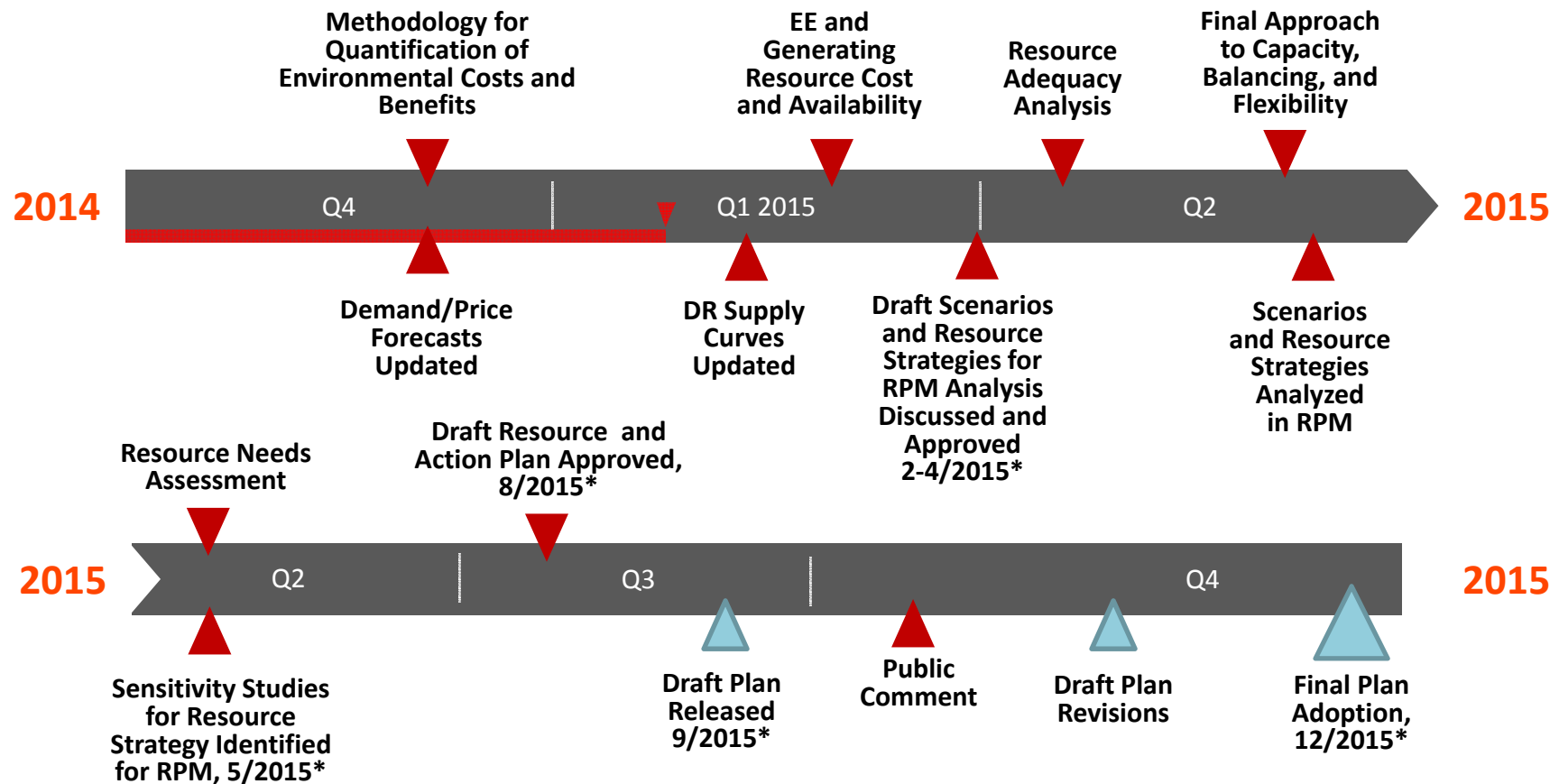


\*Refers to the Council meeting in that month. Dates are DRAFT until each Council meeting agenda is finalized.

# Council's Plan Development Process



# Major Seventh Plan Development Milestones



\*Refers to the Council meeting in that month. Dates are DRAFT until each Council meeting agenda is finalized.

# 7<sup>th</sup> Plan Tasks and Deliverables Overview

Task Name	2015								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<input checked="" type="checkbox"/> Complete RPM Inputs									
Demand Forecast Range									
Finalize Conservation Supply Curves									
Finalize Gen Resource Database									
Finalize Demand Response Supply Curves									
Draft Results of Genesys Model Analysis									
<input checked="" type="checkbox"/> Scenarios to Analyze									
Draft Scenarios and Strategies Brought To Council									
Initial Scenarios and Strategies to be Analyzed Approved									
Sensitivity Studies for Resource Strategy Identified for RPM									
<input checked="" type="checkbox"/> Running RPM and Analyzing Results									
Finalize metrics and standard outputs for RPM results in model via Analytica									
Run first round of modeling in RPM									
Review and analyze results									
Run second round of modeling in RPM									
Review results of second round of modeling in RPM									
Run sensitivity studies as needed									
Define resource portfolio for 7th plan									

# 7<sup>th</sup> Plan Tasks and Deliverables Overview

2015

Task Name	Q1		Q2			Q3			Q4		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<input checked="" type="checkbox"/> Writing Chapters and Final Draft of Plan											
First draft complete for Non RPM dependent chapt and Ex. summary											
First draft of RPM dependent chapters											
Appendices Draft complete											
Draft of Action Plan complete for Council review (packet day)											
Final draft plan complete and sent to Council for review											
Draft Plan approved for release by Council											
<input checked="" type="checkbox"/> Public Meetings and Updates to Draft Plan and Release of Final											
Hold public meetings in states											
Update data if needed											
Perform updates to written sections of plan											
Council Approves and Releases Final Power Plan											