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September 9, 2015

MEMORANDUM

TO: Council members

FROM: Tom Eckman

SUBJECT: Discussion of Draft Seventh Plan Chapters

BACKGROUND:

Presenter: Tom Eckman and Power Division Staff

Summary: On the afternoon of September 14th, staff will review the key findings from the most recent group of chapters of the Draft Seventh Power Plan submitted to the Council for comment. This discussion will exclude the Resource Strategy and Action Plan chapters, as they will be discussed separately.

Staff views this agenda item as primarily as an opportunity for Council members to discuss the issues and findings contained in these draft chapters.

Relevance: Council members need to be satisfied that the draft plan accurately reflects the data and analysis used to develop it. This agenda item provides members with the opportunity gain that assurance.

Workplan: 1.B. Develop Seventh Power Plan and maintain analytical capability

Background: Staff recently submitted four chapters for Council member review. These include:

Chapter 5: Bonneville's Loads and Resources
Chapter 13: Generating Resources
Chapter 14: Demand Response Resources
Chapter 15: Analysis of Alternative Resource Strategies

More Info: Refer to draft chapters sent under separate cover via email from Chad Madron