September 6, 2017

MEMORANDUM

TO: Council Members

FROM: Chad Madron

SUBJECT: Timeline for Publishing the 7th Plan Mid-Term Assessment

BACKGROUND:

Presenter: Chad Madron and Ben Kujala

Summary: A proposed timeline for the Mid-Term Assessment of the 7th Plan and how it impacts the potential timing for the 8th plan.

Staff will cover which months we are targeting for the draft and final mid-term, and give a high level overview of specific data updates we are considering for developing the mid-term.
## Earliest 7th Plan Mid Term and 8th Plan Publication (Five Year, Q1-2021)

<table>
<thead>
<tr>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td>Q4 - Publish Mid-Term</td>
<td>All Year - Updates for 8th plan</td>
<td>Q2 - Q4 – Work on Writing Draft</td>
<td>Q1 (March) Final Plan Approved</td>
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<td>Q3 – F+W Program Final</td>
<td>Early Q4 – Publish Draft 8th Plan</td>
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<td>Q3 – BPA Rate Case for 2020-2021 Released</td>
<td>Q4 2020 – Q1 2021 Public Comments + Updates</td>
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7th Plan Mid Term and 8th Plan Publication (Q1 2021)

- **2018**
  - Q1: 7th Plan Implementation, Maintain and Update Analysis, 8th Plan Preparation
  - Q2
  - Q3: Finalize Mid-Term Draft
  - Q4: Publish Final 7th Plan Mid-Term Report

- **2019**
  - Q1: Fish and Wildlife Program Final (Q3 2019)
  - Q2: Major Data Updates
  - Q3: BPA Rate Case (2020-2021)
  - Q4: Draft Plan Adoption Q4 2020

- **2020**
  - Q1: Major Data Updates
  - Q2: Develop Plan Written Content
  - Q3
  - Q4

- **2021**
  - Q1: 8th Plan Final
  - Q2

Calendar Year Quarters, Last updated 8/28/2017

*All Dates are DRAFT!*
7th Plan Mid Term Publication Schedule (2018)

**March**
Discuss Possible Outline at Power Committee

**April**
Discuss Outline at Full Council

**May – July**
Write Draft

**August**
Council Approves Draft for 60 days of Public Comment

**December**
Council Approves Final Mid-Term Assessment

Last updated 8/28/2017

All Dates are DRAFT!