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July 5, 2018

MEMORANDUM

TO: Power Committee

FROM: Gillian Charles and Mike Starrett

SUBJECT: Draft of Mid-Term Assessment – Section 6 – Generation Resources

BACKGROUND:

Presenter: Gillian Charles and Mike Starrett

Summary: Over the next several months, staff will be presenting draft sections of the Seventh Power Plan's Mid-Term Assessment to the Power Committee members for review and feedback. While this will not be the only chance for members to offer comment on the draft narratives, this meeting will provide an opportunity for discussion and to ask staff questions. The draft sections will be combined for a full Council review in October before a tentative release of the draft Mid-Term Assessment for public comment.

Section 6 – Generating Resources focuses on:

- Updated resource costs for technologies considered in the Seventh Power Plan
- Resource acquisitions and retirements since the Plan was adopted in February 2016
- Renewable Portfolio Standards compliance and effects in the region
- Annual carbon emissions from energy production

Workplan: Power Division workplan, Section A6.1: “The power division will prepare a draft mid-term assessment of the Seventh Power Plan in coordination with the Power Committee for approval for release by the Council.”

Background: Staff presented analysis on several of these topics at the May and June Power Committee meetings.