

James Yost
Chair
Idaho

W. Bill Booth
Idaho

Guy Norman
Washington

Tom Karier
Washington



Northwest **Power** and **Conservation** Council

Jennifer Anders
Vice Chair
Montana

Tim Baker
Montana

Ted Ferrioli
Oregon

Richard Devlin
Oregon

September 5, 2018

MEMORANDUM

TO: Council Members

FROM: Chad Madron

SUBJECT: 8th Plan Timeline and Project Milestones

BACKGROUND:

Presenter: Chad Madron, Ben Kujala

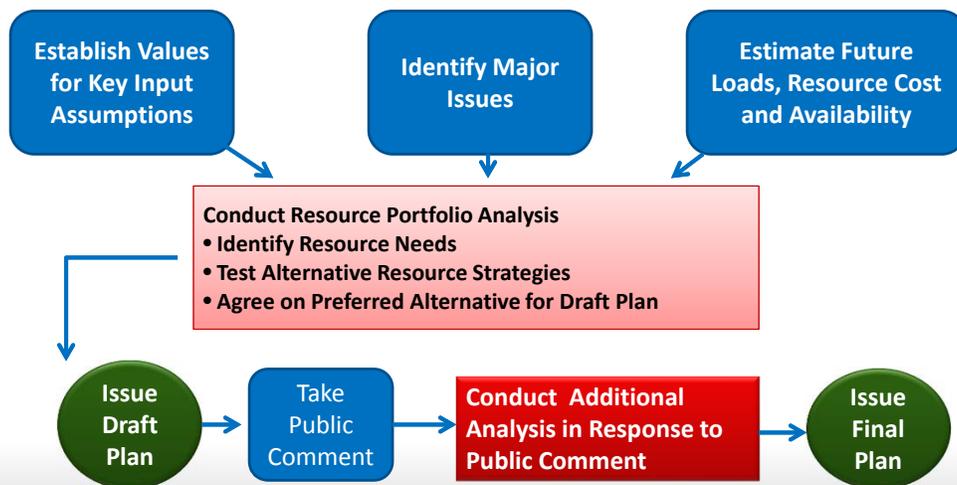
Summary: Staff will present an overview of the planned timeline for developing the 8th power plan. They will review the project milestones that are part of the development process and discuss related timing and dependencies.

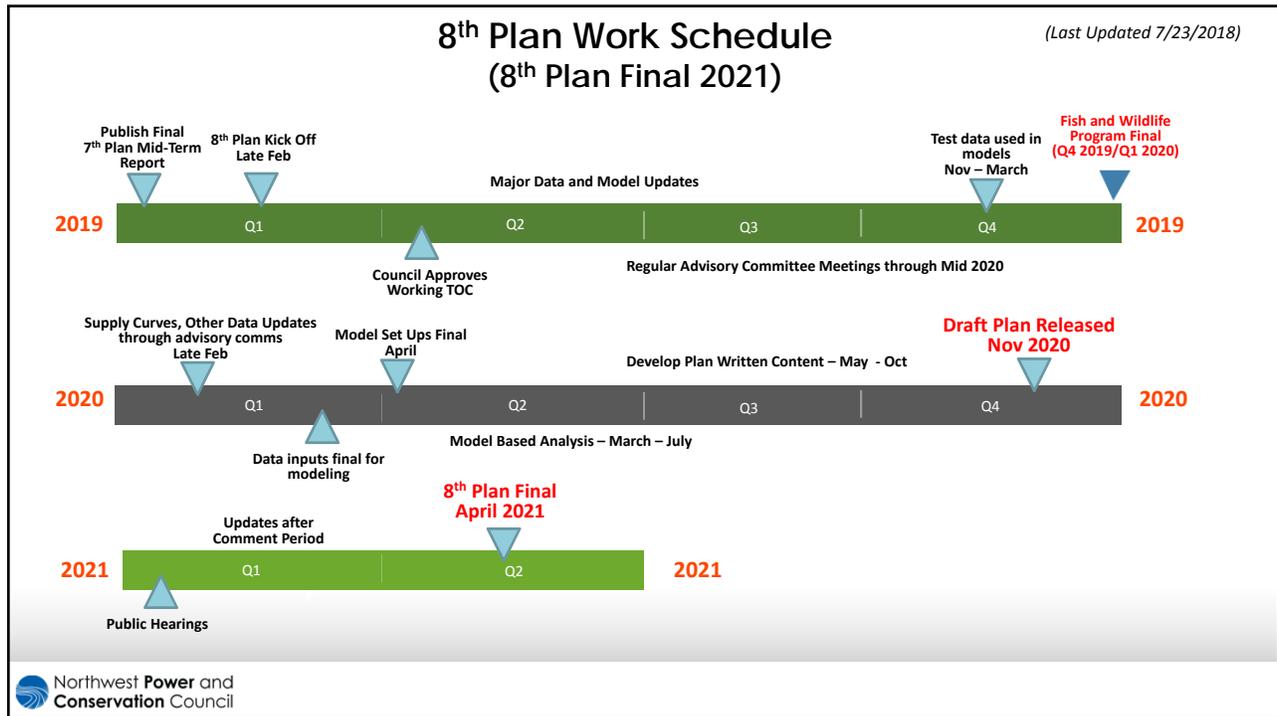
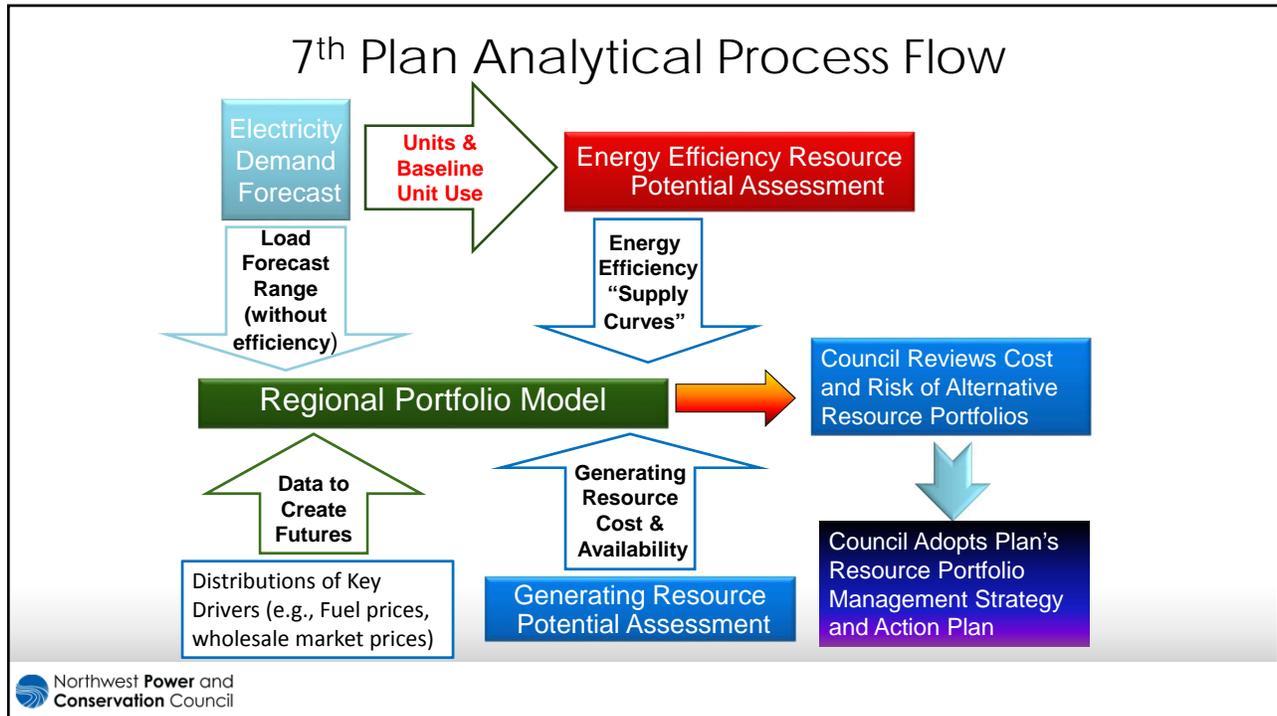
8th Plan Development Process and Draft Schedule

Power Committee
September 2018



7th Plan Development Process





8th Plan High Level Work Timeline Part 1

Tasks	Timing
Final Draft of Proposed Table of Contents	January 2019 – Staff February 2019 – Power Committee
8 th Plan Kick-Off Meeting	Late February 2019
Define approach for how 8 th Plan will address the region generally and BPA specifically	March 2019 - Present to Power Committee - Finalize internally by January 2019
Council approves working TOC	March 2019
Staff breaks TOC down into team tasks and creates a more detailed timeline	April 2019 – more detailed timeline to P4
Discussion of possible analytical focus for planning, identifying unique modeling, logic, data needs	June – August 2019
Test set of data for use in testing models complete	November 2019

8th Plan High Level Work Timeline Part 2

Tasks	Timing
Models tested	November 2019 – March 2020
Supply Curves/Load Forecast/Gen Resources for plan through Advisory comm process	February 2020
All data inputs for models final	Late March 2020
Identify analysis priorities, finalize model set ups	November 2019 – March 2020
All models final and locked for use for runs for 8 th Plan	April 2020
Model based analysis	March – July 2020
Develop and present draft plan findings	April – Sept 2020

8th Plan High Level Work Timeline Part 3

Tasks	Timing
Write early sections of plan	May – July 2020
Write final sections/appendices	June – September 2020
Draft plan presented to Council	October 2020 (final edits from Members received ahead of Nov meeting)
Council releases Draft Plan for public comment	November 2020
Public Hearings	January - February 2021
Council Approves Final Plan	April 2021