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October 2, 2018

MEMORANDUM

TO: Power Committee

FROM: Ben Kujala

SUBJECT: Final Draft of Mid-Term Assessment

BACKGROUND:

Presenter: Ben Kujala

Summary: **NOTE** – Please see the printed version of the mid-term in your full Council packet book. It has also been sent digitally to members.

Staff will discuss the final draft of the Mid-Term Assessment of the Seventh Power Plan that is being proposed for the Council to approve for release for public comment at the full meeting this month.

The Power Committee has done an initial review of the assessment and given feedback on every section except the Executive Summary. In the draft of the mid-term attached for full Council review most changes made between what was presented to the Power Committee and what is in the packet have been related to general readability or general editing and haven't changed the information presented.

We'd like to call members attention to the below areas that were updated more thoroughly so you can target those for specific review if you wish:

- **Section 1 Executive Summary:** This is the first time this section has been sent to members and is new.

- Section 2 Action Plan: Staff added language related to the results of the Regional Conservation Progress report (RES-1, BPA-1). In addition, BPA's current work around BPA-6 was modified based on feedback staff solicited from BPA.
- Section 3 Markets and Demand Update: No substantive changes to this section, but section did go through significant editorial review.
- Section 4 Conservation: Per Committee member feedback, staff elevated discussion of capacity impacts to the Introduction and added figures showing capacity impact by end-use for winter and summer periods.
- Section 5 Demand Response: While going through final review to be more complete, staff added a sentence on existing DR program offerings by Idaho Power and PacifiCorp.
- Section 6 Generating Resources: Changes to tables and figures based on committee feedback and minor editorial changes.
- Section 7 Resource Strategy Implications: Minor editorial changes for clarity.

Workplan: Power Division workplan, Section A6.1: "The power division will prepare a draft mid-term assessment of the Seventh Power Plan in coordination with the Power Committee for approval for release by the Council."