Jennifer Anders Chair Montana

> Tim Baker Montana

Guy Norman Washington

Tom Karier Washington



Richard Devlin Vice Chair Oregon

> Ted Ferrioli Oregon

> > Jim Yost Idaho

Vacant Idaho

February 5, 2019

DECISION MEMORANDUM

TO: Council members

FROM: Mark Walker

SUBJECT: Authorization to amend Council website support contract for FY2019.

PROPOSED ACTION: Council staff recommends authorization to amend our existing

contract with OMBU to provide additional technical support and funds for updates and enhancements to the Council website. The authorization would provide for an updated support

agreement through the end of this fiscal year.

SIGNIFICANCE: The need for website support and improvement continues for

FY2019, and Council staff has additional and necessary

improvements that require a contract amendment.

BUDGETARY/ECONOMIC IMPACTS

Add an additional \$32,000 for a total contract amount not to exceed \$57,000.

BACKGROUND AND ANALYSIS

The new OMBU-designed Council website currently is being used, tested and refined pursuant to an existing contract with OMBU. The contract with OMBU, which covered development for a certain number of hours in FY2019, was recently exhausted. There are, however, several other website improvements we need to initiate and complete related to improved search capability and website function. Accordingly, an amendment to the contract to provide for essential add-ons, as well as continuing technical expertise on an as-needed basis, is necessary and appropriate.

503-222-5161 800-452-5161 Fax: 503-820-2370 If authorized by the Council, staff will pursue an amendment with OMBU for work to be performed, as needed, on a task-order basis.

ALTERNATIVES

The alternative is to hire a contractor other than OMBU to perform the needed enhancement and troubleshooting. However, hiring a new contractor who isn't familiar with the Council's website would likely require additional budgetary and staff resources.

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February 17, 2019

Mr. Martin Rio OMBU 1624 NW Lovejoy, Suite #200 Portland, OR 97209

Re: Operations Retainer, Council Contract C2019-03

Parties agree to amend the "Operations Retainer" agreement executed on September 25, 2018 (Council Contract C2019-03) as follows:

Paragraph 1, page 1 shall be revised to state: "Effective September 24, 2018, Northwest Power and Conservation Council (the Client) agrees to retain OMBU for monthly maintenance, enhancement and support for the websites www.nwcouncil.org and www.nwcouncil.or

The not-to-exceed amount set forth on page 3 under "Cost and invoicing," shall be increased from \$25,000 to \$57,000. Pursuant to this amendment, the total amount invoiced by OMBU under the Operations Retainer agreement shall not exceed \$57,000. This amendment is necessary to support the additional maintenance and enhancements to the websites in monthly sprints.

Except as provided for herein, all other provisions of the Operations Retainer agreement executed on September 25, 2018 remain unchanged.

The Council has determined that the Contractor is not on the list of entities debarred or suspended by the federal government from contract awards, as required by 2 CFR Part 200 Appendix II(H) (Contract Provisions for Non-Federal Entity Contracts under Federal Awards).

503-222-5161 800-452-5161 Fax: 503-820-2370 If the terms of this amendment are agreeable to you, please sign this letter and return the original to me, keeping a copy for your records.

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Stephen L. Crow Executive Director	
	, 2019
Martin Rio OMBU	
Date	
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