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June 4, 2019

## **MEMORANDUM**

**TO: Power Committee Members**

**FROM: Ben Kujala**

**SUBJECT: Power plan process overview**

### **BACKGROUND:**

**Presenter:** Ben Kujala

**Summary:** In preparation for the 2021 Power Plan, staff will be providing the Power Committee a series of presentations on different aspects to developing the Plan. This presentation is a high-level review of the material on preparing the power plan covered previously and an introduction to the material that will be covered in the committee meeting.

**Relevance:** The Council has used analytics and models since the first power plan to support developing a resource strategy for the region. It also has encouraged public involvement in vetting and understanding the analytics with advisory committees and the public. These presentations provide education on how these analytics are anticipated to be developed.

**Workplan:** A. Develop the 2021 Power Plan

## Background:

At the May Power Committee meeting in Boise, we covered the following components of the plan analysis:

- Forecasting Prices for Natural Gas and Other Fuels - [https://www.nwcouncil.org/sites/default/files/2019\\_0507\\_p2.pdf](https://www.nwcouncil.org/sites/default/files/2019_0507_p2.pdf)
- Forecasting Regional Transportation Loads - [https://www.nwcouncil.org/sites/default/files/2019\\_0507\\_p3.pdf](https://www.nwcouncil.org/sites/default/files/2019_0507_p3.pdf)
- Developing Generating Resource Reference Plants - [https://www.nwcouncil.org/sites/default/files/2019\\_0507\\_p4.pdf](https://www.nwcouncil.org/sites/default/files/2019_0507_p4.pdf)
- Developing Demand Response Supply Curves - [https://www.nwcouncil.org/sites/default/files/2019\\_0507\\_p5.pdf](https://www.nwcouncil.org/sites/default/files/2019_0507_p5.pdf)