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May 5, 2020

### **MEMORANDUM**

**TO:** Council Members

**FROM:** Patty O'Toole, Fish and Wildlife Division Director

**SUBJECT:** Overview of Bonneville's Integrated Program Review, schedule and process

### **BACKGROUND:**

**Presenter:** Marcus Harris, Budget Officer and Manager of Financial Planning and Analysis-  
Bonneville Power Administration

**Summary:** The Integrated Program Review (IPR) allows interested parties to see and comment on all relevant Federal Columbia River Power System capital and expense spending level estimates in the same forum. The IPR occurs every two years, or just prior to each rate case, and is the public review for the costs that will be recovered through rates the following two-year rate period. Topics to be covered within the process typically include transmission, federal hydro, facilities, information technology, energy efficiency, fish and wildlife, grid modernization and other programs.

At the May Council meeting, Bonneville staff will provide a high-level overview of BPA's IPR, some of the key considerations for this IPR, and the general timeline.