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September 7, 2016

MEMORANDUM

TO: Council members

FROM: Mark Fritsch, project implementation manager

SUBJECT: Update on the O&M Strategic Plan and mapping tool demonstration

BACKGROUND:

Presenter: Bill Booth, Idaho Council Member
Mark Fritsch, Project Implementation Manager

Summary: Bill Booth will provide a brief overview of the progress being made on the different categories being assessed for the O&M Strategic Plan. Council staff will then follow with a demonstration of the [mapping tools](#) developed in association with the ongoing hatchery and fish screen assessments.

Relevance As part of the 2014 Fish and Wildlife Program implementation, an investment strategy is outlined (Part Six; Section II, and Appendix P). Within this strategy long-term maintenance of past investments was prioritized as the highest Program priorities.

Workplan: The activities associated with this subcommittee are part of the long-term O&M inventory priorities identified in the annual workplan for 2015.

Background: Since the adoption of the 2014 F&W Program in October 2014, the Council staff (State and Central) has been working with the O&M Subcommittee, Independent Economic Analysis Board (IEAB), Bonneville staff, Fish Screening Oversight Committee (FSOC), Fish and Wildlife managers, HDR Engineering Inc., and QW Consulting to develop a long-

term O&M strategic plan to ensure the longevity and integrity of the Programs past investments. Efforts associated with the Program hatcheries and screens are currently being conducted (i.e., inventory and condition assessment). Bonneville is currently assessing the lands associated with the direct Program.

More Info:

- [2014 F&W Program](#) (Part Six, Section II, page 114; and Appendix P, Maintenance of Fish and Wildlife Program Investments, page 199).
- <http://www.nwcouncil.org/media/7148580/f8.pdf> - December 2014 Fish and Wildlife Committee packet memo regarding *O&M long-term funding strategy framework*.
- <http://www.nwcouncil.org/media/7148646/f2.pdf> - January 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7148795/f4.pdf> - February 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7149318/033115councilomupdate.pdf> - April 2015 Council meeting packet memo regarding *Update on O&M Strategic Plan*.
- <http://www.nwcouncil.org/media/7149354/070715sub-committee-update.pdf> - July 2015 Update Memo from Subcommittee Chair
- <https://nwcouncil.box.com/s/mcv8n45twm8jpax1im6fff94dfrtf2sn> - August 2015 Screen inventory update memo to the Fish and Wildlife Committee
- <https://nwcouncil.box.com/s/cb8gniowmmov8zquvt5ad675rvazppl7> - September 2015 Council decision regarding the hatchery assessment solicitation.