Status of 2012 Regional Conservation Achievements Survey

Updated 11/20/13
2012 Energy Efficiency Achievements Survey

- **2012 Achievements** – Actual savings and expenditures
- **2013, 2014, 2015 Projections** – Estimated savings and expenditures
Survey and Data Collection Process


Regional Conservation Achievements Survey

Compile all data into workbook, perform QC

Bonneville Data (2012 by public utility)

NEEA Data (2012)

Final Regional Conservation Achievements Results (posted on Council website in aggregate and by utility)

Presentation to Council

Presentation to PNUCC
Where We Are

✔ Developed new system for survey mechanism
✔ Received savings data from NEEA and BPA
✔ Collected utility data through the regional survey
  ✔ As of 11/20/13 utility reported data represented 85% of retail sales)
✔ Derived **preliminary** regional total representing 96% of regional retail sales and NEEA
  ✔ Includes BPA data that for “non-RCP Reporting utilities that is still undergoing revisions!”
Count of Reporting Entities

* Reporting entities include PNGC and IDEA, which represent a number of utilities
** Darker shades represent actuals, lighter shades represent projections
What is Left to Do

- Follow-up with outstanding utilities for 2012 actuals and 2013-2015 projections
- Update database to reflect revisions to BPA data for non-RCP reporting utilities
- Re-compile final data and perform quality control
- Establish link to Council’s website
  - Presentations to Council and PNUCC
Preliminary Results
(as of 11/20/13)
Year-Over-Year Program Savings
Entities Reporting as of 11/20/13*

2012 data includes 109 utilities serving approximately 96% of PNW retail sales. Excludes NEEA
Year-Over-Year Program Expenditures
Entities Reporting as of 11/20/13*

2012 data includes 109 utilities serving approximately 96% of PNW retail sales. Excludes NEEA.
NEEA Savings

Annual Savings (MWMa)

<table>
<thead>
<tr>
<th>Year</th>
<th>Savings</th>
</tr>
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<tbody>
<tr>
<td>2010</td>
<td>50</td>
</tr>
<tr>
<td>2011</td>
<td>50</td>
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<tr>
<td>2012</td>
<td>50</td>
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NEEA Expenditures

*Non-Initiative expenditures include market research and evaluation, emerging technology, regional coordination, & codes and standard support.
Regional Savings Continue to Exceed 6th Plan Targets

Savings data for 2012 reflect partial survey returns. Achievements for 2012 include 109 utilities serving approximately 96% of PNW retail sales. Savings data for 2010 and 2011 reflect 100% of PNW retail sales. Just over 10% of the savings are from Bonneville data that is subject to revision.
Summary

- Preliminary results for 2012 from reporting entities show slightly lower achievements than 2011
- NEEA achievements have increased over previous year
- Overall, preliminary results are 248 MWa (to-date) compared to 6th Plan target of 240 MWa
- Staff continuing to work with utilities to increase the share of utilities reporting
- Release of final 2012 achievements anticipated in December or January