

FRANK L. CASSIDY JR.
"Larry"
CHAIR
Washington

Tom Karier
Washington

Eric J. Bloch
Oregon

John Brogoitti
Oregon

NORTHWEST POWER PLANNING COUNCIL

851 S.W. SIXTH AVENUE, SUITE 1100

PORTLAND, OREGON 97204-1348

Fax:

503-820-2370

Phone:

503-222-5161

1-800-452-5161

Internet:

www.nwcouncil.org

JUDI DANIELSON
VICE CHAIR
Idaho

Jim Kempton
Idaho

John Hines
Montana

Ed Bartlett
Montana

Table descriptions for Blue Mountain and Mountain Snake staff recommendations of April 3, 2002

Table 1. Staff Recommended Total Project Budgets: Provides a summary of total recommended budgets by project. Each total project budget is obtained by either adding or subtracting changes to the "base" on-going budget from Table 3 or adding new "consensus" projects from Table 4. This table should be used to review the total recommended budget for each project.

Table 2. Draft Executive Summary: Provides an overview of the following totals; Province allocation, CBFWA amount proposed and Staff revisions to CBFWA amount proposed by category ("Base" on-going, Other "consensus" and "Non-consensus" proposals). This table should be used as an overview of total revisions and changes to the provincial budget.

These remaining tables are more for background information on how the province groups and staff treated particular projects as the packages were developed. We do not expect the Committee and Council to use these tables frequently.

Table 3. "Base" On-going Projects: On-going projects that received an ISRP "fundable" and "fund in part" with CBFWA "high priority". The "base" budget is created by application of 3.4% to FY 01 or taking the FY 02 amount proposed if it is less. The same method is applied to FY 03, taking either the FY 02 figure and applying 3.4% or the FY 03 amount proposed if it is less. The budget for FY 04 is created by taking the FY 03 figure and applying 3.4% or using the FY 04 amount proposed if it is less.

Table 4. Other "Consensus" Proposals: New projects that received an ISRP "fundable" and "fund in part" with CBFWA "high priority" or "recommended action". This table is a reference table from which most additions to the "base" on-going budget will be taken from. The original amount proposed can be reviewed on this table. If staff recommended a new "Consensus" project increases or decreases to the project a total recommended budget are summarized in Table 1.

Table 5 "Non consensus" Proposals: New and on-going projects that did not receive an ISRP "fundable" and "fund in part" with CBFWA "high priority". If staff recommended a new "Non-consensus" project increases or decreases to the project and a total recommended budget are summarized in Table 1.

Table 1: Draft FY 2002 Through FY 2004 Blue Mountain / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget		
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Asotin	1	199401805	Continued Coordination and Implementation of Asotin Creek Watershed Projects	ACCD	High Priority	Agree - Fundable	242,990	251,252	259,794	28,010	28,962	29,947	271,000	280,214	289,741
Asotin	2	27001	Asotin County Riparian Buffer and Couese and Tenmile Creeks Protection and Implementation Project	ACCD	High Priority	Agree - Fundable				241,000	241,000	241,000	241,000	241,000	241,000
Asotin	3	27002	Assess Salmonids in the Asotin Creek Watershed	WDFW	High Priority	Agree - Fundable				316,885	228,600	230,430	316,885	228,600	230,430
Asotin	4	27014	Protect and Restore the Asotin Creek Watershed	NPTFW P	High Priority	Agree - Fundable				121,000	124,600	128,400	121,000	124,600	128,400
Grande Ronde	1	198402500	Grande Ronde Basin Fish Habitat Enhancement Project	ODFW	High Priority	Agree - Fundable	281,919	291,504	301,415	67,467	69,761	72,133	349,386	361,265	373,548
Grande Ronde	2	198805301	Northeast Oregon Hatchery Master Plan	NPT	High Priority	Agree - Fundable	2,387,545	2,468,722	2,552,658	(1,387,545)	(2,150,722)	(2,223,846)	1,000,000	318,000	328,812
Grande Ronde	NA	198805305	Northeast Oregon Hatcheries Planning (ODFW)	ODFW	High Priority	Agree - Fundable	79,376	82,075	84,865	-	-	-	79,376	82,075	84,865
Grande Ronde	3	199202601	Implement the Grande Ronde Model Watershed Program Administration and Habitat Restoration Projects	GRMWP	High Priority	Agree - Fundable	961,620	994,315	1,028,122	-	304,685	315,044	961,620	1,299,000	1,343,166
Grande Ronde	4	199202604	Investigate Life History of Spring Chinook Salmon and Summer Steelhead in the Grande Ronde River Basin and Monitor Salmonid Populations and Habitat	ODFW	High Priority	Disagree - Fundable in Part	750,087	775,590	801,960	138,000	142,692	147,543	888,087	918,282	949,504
Grande Ronde	5	199405400	Characterize the Migratory Patterns, Population Structure, Food Habits, Abundance of Bull Trout from Subbasins in the Blue Mountain Province.	ODFW	High Priority	Agree - Fundable (Medium Priority)	161,240	166,722	172,391	241,371	222,042	202,577	402,611	388,764	374,968
Grande Ronde	6	199608000	NE Oregon Wildlife Mitigation Project - "Precious Lands"	NPT	High Priority	Disagree - Fundable in Part	240,902	249,093	257,562	198,901	165,007	168,438	439,803	414,100	426,000
Grande Ronde	6	200002100	Securing Wildlife Mitigation Sites - Oregon, Ladd Marsh WMA Additions	ODFW	High Priority	Disagree - Fundable in Part	145,859	150,818	91,000	47,326	223,682	-	193,185	374,500	91,000
Grande Ronde	6	27023	Precious Lands Wildlife Habitat Expansion	NPT	High Priority	Agree - Fundable [priority?]				725,000	1,400,000	350,000	725,000	1,400,000	350,000

Table 1: Draft FY 2002 Through FY 2004 Blue Mountain / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget		
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Grande Ronde	7	199608300	CTUIR Grande Ronde Subbasin Restoration	CTUIR	High Priority	Agree - Fundable	134,420	138,990	143,716	65,580	56,010	46,284	200,000	195,000	190,000
Grande Ronde	8	199800702	Grande Ronde Supplementation: Lostine River O&M and M&E	NPT	High Priority	Agree - Fundable	495,585	512,435	529,857	50,108	50,737	51,357	545,693	563,172	581,215
Grande Ronde	NA	199800703	Facility O&M And Program M&E For Grande Ronde Spring Chinook Salmon and Summer Steelhead	CTUIR	High Priority	Agree - Fundable	640,181	661,948	684,454	-	-	-	640,181	661,948	684,454
Grande Ronde	NA	199800704	Northeast Oregon Hatcheries Implementation (ODFW)	ODFW	High Priority	Agree - Fundable	206,048	209,215	216,328	-	-	-	206,048	209,215	216,328
Grande Ronde	NA	199801001	Grande Ronde Basin Spring Chinook Captive Broodstock Program	ODFW	High Priority	Agree - Fundable	676,906	699,921	723,718	-	-	-	676,906	699,921	723,718
Grande Ronde	9	199801006	Captive Broodstock Artificial Propagation	NPTFRM	High Priority	Agree - Fundable	149,930	155,028	160,299	14,330	14,817	15,321	164,260	169,845	175,620
Grande Ronde	10	27018	Oregon Plan Blue Mountain Province Fish Screening/Fish Passage.	ODFW	High Priority	Agree - Fundable				153,314	-	-	153,314	-	-
Grande Ronde	11	27022	Wallowa County Culvert Inventory	NPTFW P	High Priority	Agree - Fundable				170,603	176,404	182,401	170,603	176,404	182,401
Imnaha	1	199701501	Imnaha Smolt Survival and Smolt to Adult Return Rate Quantification	NPTFRM	High Priority	Agree - Fundable	466,802	482,673	499,084	(225,232)	(228,083)	(235,838)	241,570	254,590	263,246
Imnaha	2	27017	Bull trout population assessment and life history characteristics in association with habitat quality and land use: template for recovery planning.	UCFWR / USGS	High Priority	Disagree - Fundable in Part				175,000	180,950	187,102	175,000	180,950	187,102
Imnaha	3	27021	Adult Steelhead Status Monitoring - Imnaha River Subbasin	NPT	High Priority	Agree - Fundable				148,967	125,000	125,000	148,967	125,000	125,000
Snake Hells Canyon	NA	199700900	Evaluate Potential Means of Rebuilding Sturgeon Populations in the Snake River Between Lower Granite and Hells Canyon Dams	NPT	High Priority	Agree - Fundable	290,510	275,000	284,350	-	-	-	290,510	275,000	284,350

Table 1: Draft FY 2002 Through FY 2004 Blue Mountain / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget			
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	
Snake Hells Canyon	NA	199801003	Spawning distribution of Snake River fall chinook salmon	USFWS	High Priority	Agree - Fundable	174,162	130,900	130,900	-	-	-	174,162	130,900	130,900	
Snake Hells Canyon	1	199801004	Monitor and Evaluate Yearling Snake River Fall Chinook Released Upstream Of Lower Granite Dam	NPT	High Priority	Disagree - Not Fundable				287,307	297,076	307,176	287,307	297,076	307,176	
Snake Hells Canyon	NA	199801005	Pittsburg Landing (199801005), Capt. John Rapids (199801007), Big Canyon (199801008) Fall Chinook Acclimation Facilities	NPT	High Priority	Agree - Fundable	682,440	705,643	729,635	-	-	-	682,440	705,643	729,635	
Subtotal Staff Recommended Decreases										(1,612,777)	(2,378,805)	(2,459,684)				
Subtotal Staff Recommended Increases											3,190,169	4,052,024	2,800,155			
Province Total							9,168,523	9,401,843	9,652,109	1,577,392	1,673,219	340,470	10,745,915	11,075,062	9,992,580	

Table 2: Draft FY 2002 Through FY 2004 Blue Mountain / Executive Summary

Province Allocation	Category	FY 2002			FY 2003			FY 2004		
		CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions	CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions	CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions
9,270,154	"Base" On-going Projects	11,700,908	8,406,838	863,316	20,174,772	8,301,433	968,721	22,219,716	8,241,070	1,029,084
3,141,438	Other "Consensus" Proposals	6,850,825	2,051,769	1,089,669	5,094,508	2,476,554	664,884	3,940,847	1,444,334	1,697,104
12,411,592	Subtotal	18,551,733	10,458,607	1,952,985	25,269,280	10,777,987	1,633,605	26,160,563	9,685,403	2,726,189
	"Non-Consensus" Proposals	3,441,324	287,307		3,250,988	297,076		3,184,440	307,176	
	Total Province Budgets	21,993,057	10,745,915	1,665,677	28,520,268	11,075,062	1,336,530	29,345,003	9,992,580	2,419,012

Funding Allocation

Area	Project budget total	% of total budget	Project budget total	% of total budget	Project budget total	% of total budget
Anadromous	10,185,483	82.0%	9,378,278	75.0%	10,698,172	86.0%
Resident	868,121	7.0%	844,714	6.8%	846,420	7.0%
Wildlife	1,357,988	10.9%	2,188,600	17.6%	867,000	7.0%
* Total	12,411,592		12,411,592		12,411,592	

Note and Descriptions:

This table is an overall summary of staff revisions to the original CBFWA (amount proposed) budgets

* (Province allocation minus staff revisions) is included in Anadromous total

Table 3: Draft FY 2002 Through FY 2004 Blue Mountain / "Base" On-going Projects

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Asotin	199401805	Continued Coordination and Implementation of Asotin Creek Watershed Projects	ACCD	High Priority	Agree - Fundable	235,000	297,285	990,285	242,990	251,252	259,794
Grande Ronde	198402500	Grande Ronde Basin Fish Habitat Enhancement Project	ODFW	High Priority	Agree - Fundable	272,649	456,416	1,438,850	281,919	291,504	301,415
Grande Ronde	198805301	Northeast Oregon Hatchery Master Plan	NPT	High Priority	Agree - Fundable	2,309,038	2,714,740	24,232,740	2,387,545	2,468,722	2,552,658
Grande Ronde	198805305	Northeast Oregon Hatcheries Planning (ODFW)	ODFW	High Priority	Agree - Fundable	400,477	79,376	248,187	79,376	82,075	84,865
Grande Ronde	199202601	Implement the Grande Ronde Model Watershed Program Administration and Habitat Restoration Projects	GRMWP	High Priority	Agree - Fundable	930,000	1,376,000	5,088,000	961,620	994,315	1,028,122
Grande Ronde	199202604	Investigate Life History of Spring Chinook Salmon and Summer Steelhead in the Grande Ronde River Basin and Monitor Salmonid Populations and Habitat	ODFW	High Priority	Disagree - Fundable in Part	725,423	1,382,766	4,248,421	750,087	775,590	801,960
Grande Ronde	199405400	Characterize the Migratory Patterns, Population Structure, Food Habits, Abundance of Bull Trout from Subbasins in the Blue Mountain Province.	ODFW	High Priority	Agree - Fundable (Medium Priority)	155,938	499,842	1,477,484	161,240	166,722	172,391

Table 3: Draft FY 2002 Through FY 2004 Blue Mountain / "Base" On-going Projects

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Grande Ronde	199608000	NE Oregon Wildlife Mitigation Project -- "Precious Lands"	NPT	High Priority	Disagree - Fundable in Part	232,981	439,803	1,279,903	240,902	249,093	257,562
Grande Ronde	199608300	CTUIR Grande Ronde Subbasin Restoration	CTUIR	High Priority	Agree - Fundable	130,000	200,000	585,000	134,420	138,990	143,716
Grande Ronde	199800702	Grande Ronde Supplementation: Lostine River O&M and M&E	NPT	High Priority	Agree - Fundable	479,289	609,302	1,902,671	495,585	512,435	529,857
Grande Ronde	199800703	Facility O&M And Program M&E For Grande Ronde Spring Chinook Salmon and Summer Steelhead	CTUIR	High Priority	Agree - Fundable	619,131	763,398	2,454,249	640,181	661,948	684,454
Grande Ronde	199800704	Northeast Oregon Hatcheries Implementation (ODFW)	ODFW	High Priority	Agree - Fundable	-	206,048	633,197	206,048	209,215	216,328
Grande Ronde	199801001	Grande Ronde Basin Spring Chinook Captive Broodstock Program	ODFW	High Priority	Agree - Fundable	654,648	739,096	2,329,994	676,906	699,921	723,718
Grande Ronde	199801006	Captive Broodstock Artificial Propagation	NPTFRM	High Priority	Agree - Fundable	145,000	170,177	526,000	149,930	155,028	160,299
Grande Ronde	200002100	Securing Wildlife Mitigation Sites - Oregon, Ladd Marsh WMA Additions	ODFW	High Priority	Disagree - Fundable in Part	141,063	193,185	658,685	145,859	150,818	91,000
Imnaha	199701501	Imnaha Smolt Survival and Smolt to Adult Return Rate Quantification	NPTFRM	High Priority	Agree - Fundable	-	466,802	2,334,258	466,802	482,673	499,084

Table 3: Draft FY 2002 Through FY 2004 Blue Mountain / "Base" On-going Projects

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Snake Hells Canyon	199700900	Evaluate Potential Means of Rebuilding Sturgeon Populations in the Snake River Between Lower Granite and Hells Canyon Dams	NPT	High Priority	Agree - Fundable	410,000	290,510	1,065,510	290,510	275,000	284,350
Snake Hells Canyon	199801003	Spawning distribution of Snake River fall chinook salmon	USFWS	High Priority	Agree - Fundable	191,422	174,162	435,962	174,162	130,900	130,900
Snake Hells Canyon	199801005	Pittsburg Landing (199801005), Capt. John Rapids (199801007), Big Canyon (199801008) Fall Chinook Acclimation Facilities	NPT	High Priority	Agree - Fundable	660,000	722,000	2,246,000	682,440	705,643	729,635
Total						8,692,059	11,780,908	54,175,396	9,168,523	9,401,844	9,652,110

Table 4: Draft FY 2002 Through FY 2004 Blue Mountain / Other "Consensus" Proposals

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
								FY 2002	FY 2003	FY 2004
Asotin	27001	Asotin County Riparian Buffer and Couese and Tenmile Creeks Protection and Implementation Project	ACCD	High Priority	Agree - Fundable	294,200	882,600	294,000	294,000	294,000
Asotin	27002	Assess Salmonids in the Asotin Creek Watershed	WDFW	High Priority	Agree - Fundable	316,885	775,915	316,885	228,600	230,430
Asotin	27009	SSHAP - Blue Mountain Province	WDFW	Recomm. Action	Agree - Fundable	200,000	260,000	200,000	30,000	30,000
Asotin	27014	Protect and Restore the Asotin Creek Watershed	NPTFWP	High Priority	Agree - Fundable	121,000	374,000	121,000	124,600	128,400
Asotin	27025	Acquire South Fork Asotin Creek Property	RMEF	High Priority	Agree - Fundable	3,489,500	3,559,500	3,489,500	47,000	23,000
Grande Ronde	27003	Characterize and Assess Wildlife-Habitat Types and Structural Conditions for Subbasins within the Blue Mountain Province	NHI	Recomm. Action	Disagree - Fundable in Part	201,175	312,145	201,175	110,970	-
Grande Ronde	27008	Grande Ronde River Riparian Restoration	BLM	Recomm. Action	Agree - Fundable (Low Priority)	307,730	768,020	307,730	242,645	217,645
Grande Ronde	27018	Oregon Plan Blue Mountain Province Fish Screening/Fish Passage.	ODFW	High Priority	Agree - Fundable	153,314	153,314	153,314	-	-
Grande Ronde	27019	Adult Salmon Abundance Monitoring	NPT/PNNL	High Priority	Disagree - Fundable in Part	531,182	1,688,213	531,182	630,024	527,007
Grande Ronde	27020	Grande Ronde Subbasin Water Right Acquisition Program	OWT	Recomm. Action	Agree - Fundable	62,620	205,322	62,620	68,429	74,273

Table 4: Draft FY 2002 Through FY 2004 Blue Mountain / Other "Consensus" Proposals

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
								FY 2002	FY 2003	FY 2004
Grande Ronde	27022	Wallowa County Culvert Inventory	NPTFWP	High Priority	Agree - Fundable	170,603	548,619	170,603	184,398	193,618
Grande Ronde	27023	Precious Lands Wildlife Habitat Expansion	NPT	High Priority	Agree - Fundable [priority?]	3,373,974	10,151,474	3,373,974	3,377,500	3,400,000
Imnaha	27017	Bull trout population assessment and life history characteristics in association with habitat quality and land use: template for recovery planning.	UCFW R / USGS	High Priority	Disagree - Fundable in Part	469,792	1,009,568	469,792	269,888	269,888
Imnaha	27021	Adult Steelhead Status Monitoring - Imnaha River Subbasin	NPT	High Priority	Agree - Fundable	1,055,449	2,564,551	1,055,449	767,298	741,804
Snake Hells Canyon	27016	Evaluate the effects of hyporheic discharge on egg pocket water temperature in Snake River fall chinook salmon spawning areas	PNNL	Recomm. Action	Disagree - Fundable at High Priority	154,136	691,776	154,136	256,393	281,247
Total						10,901,560	23,945,017	10,901,360	6,631,745	6,411,312

Table 5: Draft FY 2002 Through FY 2004 Blue Mountain / "Non-consensus" Proposals

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
									FY 2002	FY 2003	FY 2004
Grande Ronde	27004	Grande Ronde and Imnaha Stream Channel Complexity and Fish Passage Barrier Inventory, Prioritization and Remediation	OWEB	Do Not Fund	Agree - Not Fundable	-	191,580	753,540	191,580	280,980	280,980
Grande Ronde	27005	Increase CREP Enrollment and Enhance Riparian Protections in the Grande Ronde and Imnaha basins	OWEB	Do Not Fund	Agree - Not Fundable	-	170,880	521,720	170,880	175,420	175,420
Grande Ronde	27006	Establishing Baseline Key Ecological Functions of Fish and Wildlife for Subbasin Planning	NHI / WDFW	Do Not Fund	Agree - Not Fundable	-	153,500	303,000	153,500	149,500	-
Grande Ronde	27011	Lookingglass Creek land purchase for watershed protection (spawning and rearing habitat continuity and water quality at Lookingglass Hatchery).	CTUIR	High Priority	Disagree - Not Fundable	-	2,263,400	2,274,400	2,263,400	5,500	5,500
Grande Ronde	27012	Restore and Enhance Grande Ronde Valley Deciduous Riparian Habitat	ODFW	Recomm. Action	Disagree - Not Fundable	-	156,000	551,000	156,000	167,000	228,000
Grande Ronde	27013	Grande Ronde River Stream Restoration - La Grande, Oregon	UC / USWCP	Recomm. Action	Disagree - Not Fundable	-	816,080	841,080	816,080	5,000	20,000
Grande Ronde	27024	Life history strategies in <i>Oncorhynchus mykiss</i> : interactions between anadromous and resident forms.	ODFW	Recomm. Action	Disagree - Not Fundable	-	237,474	684,182	237,474	217,906	228,802
Grande Ronde	27026	Monitoring and evaluation of aquatic resources in Wallowa Lake for the conservation and reestablishment of native fishes.	ODFW	High Priority	Disagree - Not Fundable	-	132,444	417,531	132,444	139,067	146,020
Grande Ronde	199403900	Watershed Restoration Planner	NPT	High Priority	Disagree - Not Fundable	58,000	64,289	202,670	64,289	67,503	70,878

Table 5: Draft FY 2002 Through FY 2004 Blue Mountain / "Non-consensus" Proposals

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
									FY 2002	FY 2003	FY 2004
Grande Ronde	199702500	Implement The Willowa County/Nez Perce Tribe Salmon Habitat Recovery Plan	NPT	High Priority	Disagree - Not Fundable	20,000	45,675	132,025	45,675	43,175	43,175
Snake Hells Canyon	27010	Snake River Hells Canyon Tributary Enhancements	IDFG	Recomm. Acton	Disagree - Not Fundable	-	101,000	2,048,000	101,000	906,000	1,041,000
Snake Hells Canyon	27015	Develop Long-Term Management Plan for Snake River (Hells Canyon Reach) White Sturgeon	IDFG / IDSC	Recomm. Action	Disagree - Not Fundable	-	116,500	161,500	116,500	45,000	-
Snake Hells Canyon	199801004	Monitor and Evaluate Yearling Snake River Fall Chinook Released Upstream Of Lower Granite Dam	NPT	High Priority	Disagree - Not Fundable	277,860	330,241	1,020,741	330,241	340,148	350,352
Total						355,860	4,779,063	9,911,389	4,779,063	2,542,199	2,590,127