

## Status of 2012 Regional Conservation Achievements Survey

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Power Committee  
11/5/13

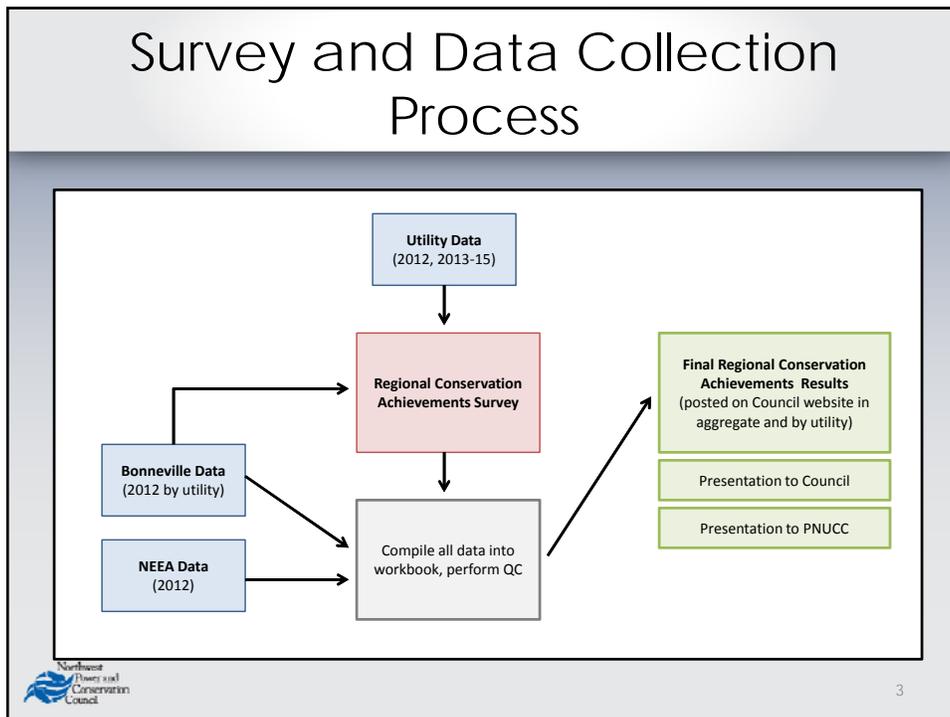


## 2012 Energy Efficiency Achievements Survey

- **2012 Achievements** –  
Actual savings and expenditures
- **2013, 2014, 2015 Projections** –  
Estimated savings and expenditures



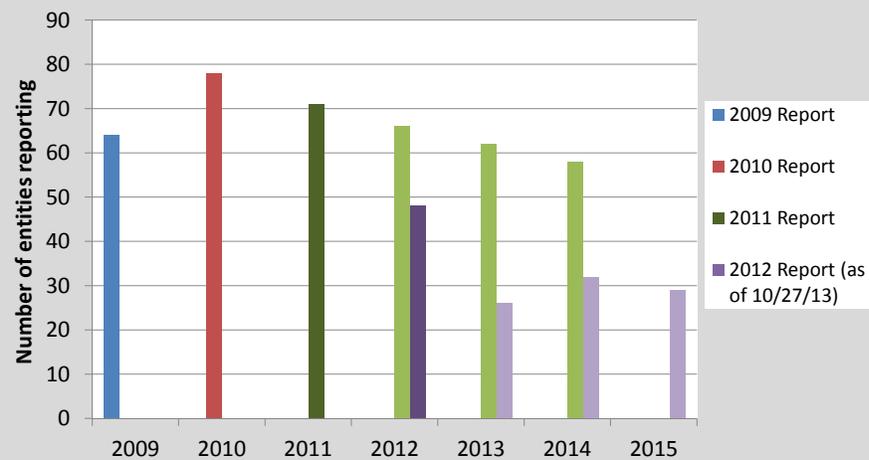
## Survey and Data Collection Process



## Where We Are

- ✓ Developed new system for survey mechanism
- ✓ Received savings data from NEEA and BPA
- ✓ Collected utility data through the survey (currently represents 82% of retail sales)
- ✓ Compiled all data collected to-date (as of 10/27/13)
- ✓ Produced preliminary results

## Count of Reporting Entities



\* Reporting entities include PNGC and IDEA, which represent a number of utilities  
 \*\* Darker shades represent actuals, lighter shades represent projections

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## What is Left to Do

- Follow-up with outstanding utilities for 2012 actuals and 2013-2015 projections
- Re-compile final data and perform quality control
- Establish link to Council's website
- Release final 2012 results and 2013-2015 projections (Est. December)
  - Presentations to Council and PNUCC



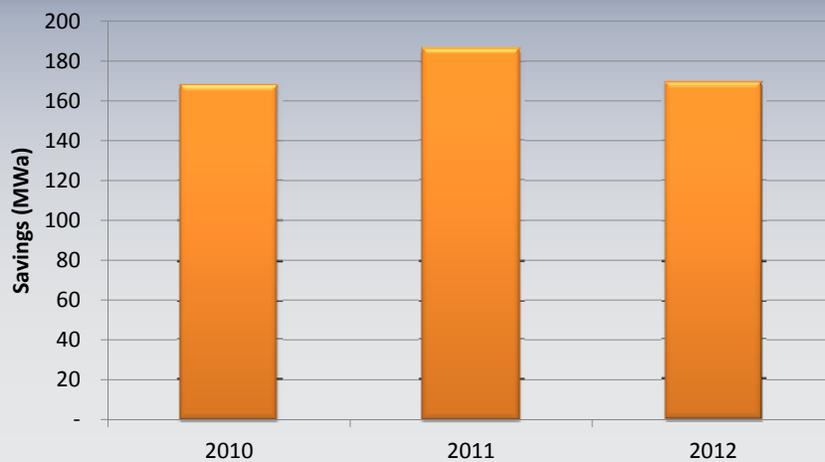
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# Preliminary Results (as of 10/27/13)



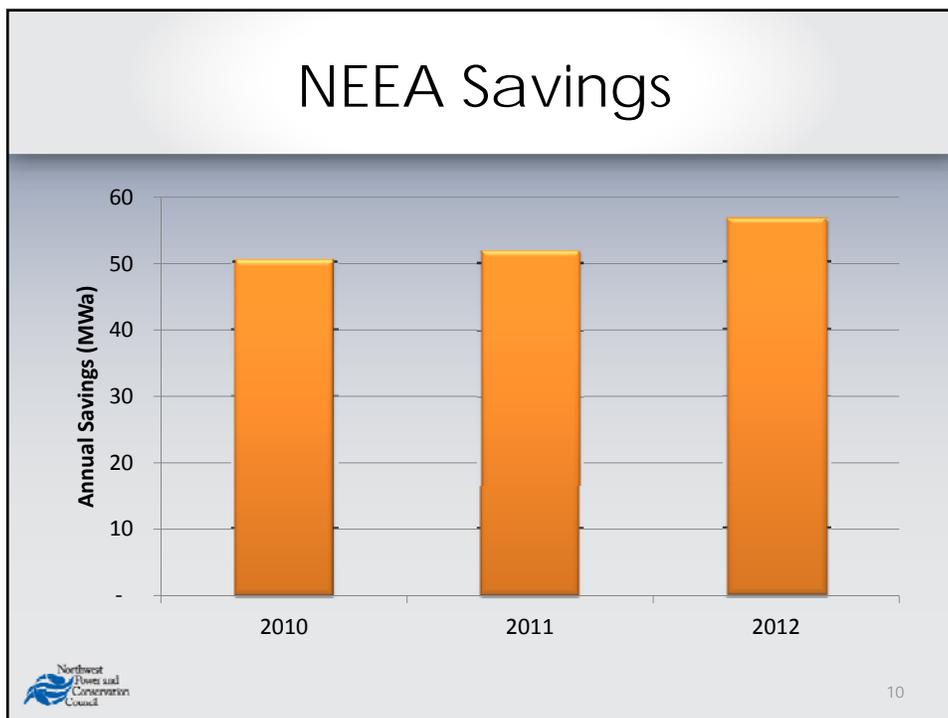
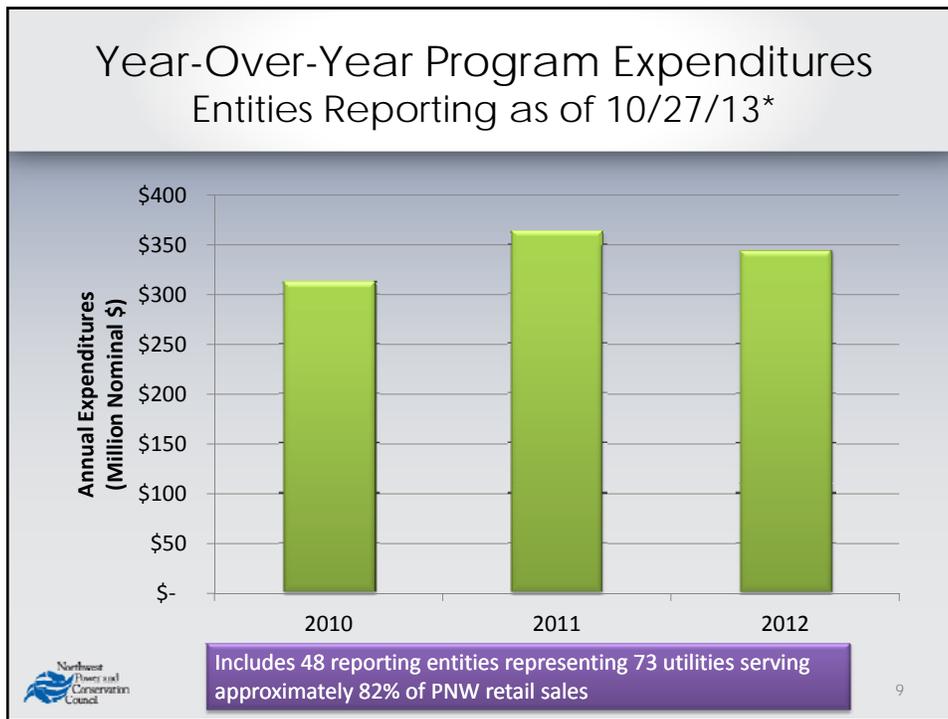
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## Year-Over-Year Program Savings Entities Reporting as of 10/27/13\*



Includes 48 reporting entities representing 73 utilities serving approximately 82% of PNW retail sales

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# NEEA Expenditures



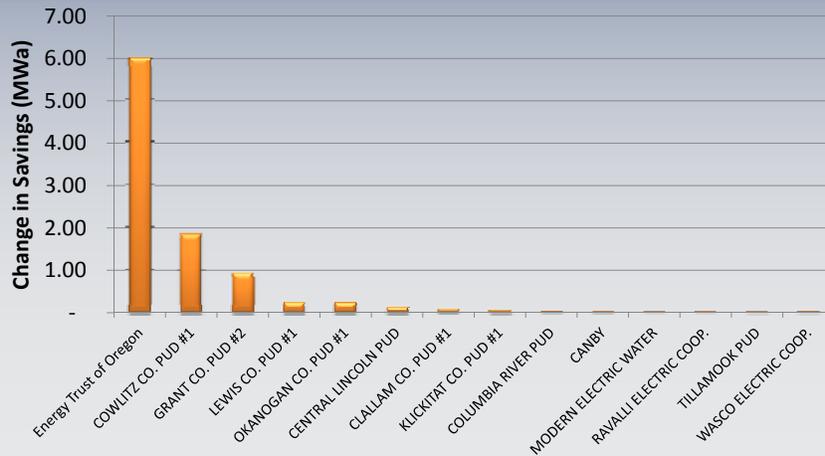
\*Non-Initiative expenditures include market research and evaluation, emerging technology, regional coordination, & codes and standard support



# 34 Entities Reported Lower Savings in 2012 Than 2011

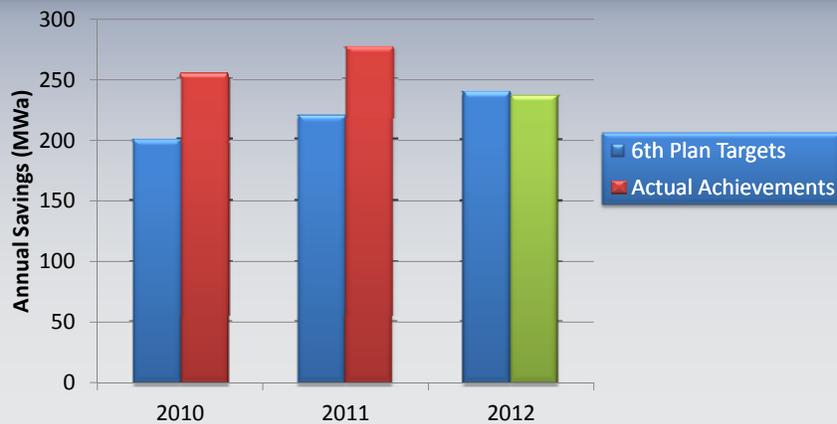


## 14 Entities Reported Larger Savings in 2012 Than 2011



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## Regional Savings Continue to Exceed 6<sup>th</sup> Plan Targets



Savings data for 2012 reflect partial survey returns. Achievements for 2012 include 48 reporting entities representing 73 utilities serving approximately 82% of PNW retail sales. Savings data for 2010 and 2011 reflect 100% of PNW retail sales.



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## Summary

- Preliminary results for 2012 from reporting entities show slightly lower achievements than 2011
- NEEA achievements have increased over previous year
- Overall, preliminary results are 237 MWa (to-date) compared to 6<sup>th</sup> Plan target of 240 MWa
- Staff continuing to work with utilities to increase the share of utilities reporting
- Release of final 2012 achievements anticipated in December or January