RTF POLICY ADVISORY COMMITTEE

Background Presentation July 28, 2011

Background on the Regional Technical Forum (RTF)

- Initiated by Congressional report language to develop "consistent standards and protocols for verification and evaluation of energy savings..."
- Also charged by the Northwest Governor's Comprehensive Review with tracking savings and progress toward goals

RTF Develops Estimates that Utilities & Regulators Can Rely On

- Efficiently provides Centralized & Unbiased Technical Peer Review
 - Energy Savings Data & Assumptions
 - Cost-Effectiveness Methodology & Assumptions
 - Measurement & Verification Protocols & Guidelines
- Builds on Empirical Data & Historic Experience
- Provides Open Public Forum
 - Vetting Claims, Identifying Uncertainties
 - Keeping Up with Changes
 - Establish Standards of Proof

NEET RTF Review Committee

- To elaborate on NEET recommended changes to RTF that would allow it to meet expanding work load
- Review committee hired a contractor to develop recommendations
 - Contractor survey found 71% considered the RTF very important or essential to the attainment of energy efficiency goals of the region
 - But report recommended a number of other changes to structure, operations, and funding to meet growing demand for efficiency

Review Committee Recommendations

- Better define stakeholders and their needs
- Define the role of the RTF
- Develop long-term funding agreement and process
- Develop multi-year work plans
- Seek input on work plan priorities and funding levels
- Improve the transparency of procedures
- Create an RTF Policy Advisory Committee

Actions Already Taken by RTF

- Operational changes
 - Subcommittee structure to increase productivity
 - Operations subcommittee to define procedures
 - Conflict of interest policy implemented
 - Developing RTF by-laws
 - Added an additional half-time staff
- Transparency improvements
 - Quarterly newsletter
 - Annual report
 - Developing explicit Guidelines for verifying measure efficiency savings, cost, life, and non-energy benefits
 - Enhanced on-line data base of measure savings, status, decision documentation, meetings, etc.

Actions Taken (Continued)

- Budgeting and work plan
 - Developed a 5-year business plan
 - Developed a detailed work plan and budget to 2011
- Defining role of RTF
 - Council is developing a revised charter for RTF
- RTF Policy Advisory Committee established

Purpose of this Committee

- Charter identifies areas where Council seeks advice from the RTF PAC
 - Organization of operating procedures of the RTF
 - RTF work plan priorities
 - Policy implications of RTF technical recommendations
 - Long-term funding structure and commitments from funders
 - Review RTF progress in accomplishing its objectives and fulfilling its work plan priorities