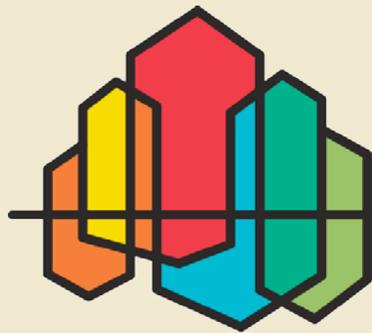


# Power Plan Development Process and Draft Schedule

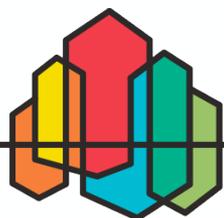
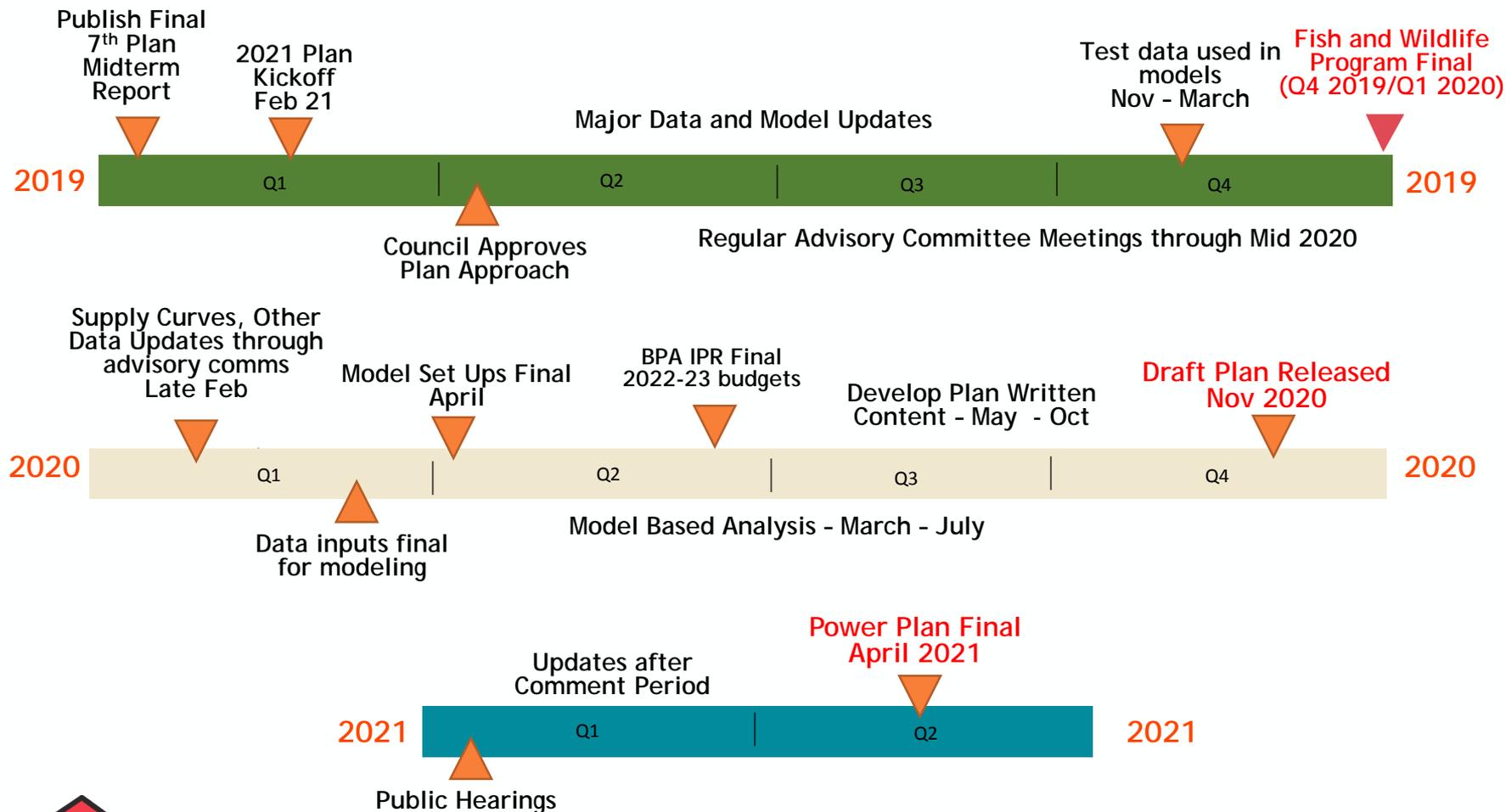


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THE 2021  
NORTHWEST  
POWER PLAN

FOR A SECURE & AFFORDABLE  
ENERGY FUTURE

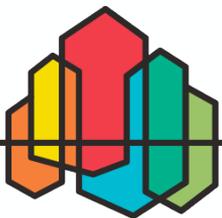
# 2021 Power Plan Work Schedule



# 2021 Power Plan High Level Work Timeline

## Part 1

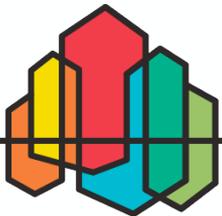
Tasks	Timing
2021 Plan Kick-Off Meeting	February 21, 2019
Propose Power Plan High Level Approach and Organization	March 2019 - Power Committee
Staff breaks down into team tasks and creates a more detailed timeline	April 2019
Discussion of possible analytical focus for planning, identifying unique modeling, logic, data needs	June - August 2019
<b>Final proposed set of scenarios to analyze presented to Council</b>	<b>August 2019</b>
Test set of data for use in testing models complete	November 2019



# 2021 Power Plan High Level Work Timeline

## Part 2

Tasks	Timing
Models tested	November 2019 - March 2020
<b>Supply Curves/Load Forecast/Gen Resources for plan through Advisory comm process</b>	<b>February 2020</b>
All data inputs for models final	Late March 2020
Finalize model set ups related to analysis priorities	November 2019 - March 2020
<b>All models final and locked for use for runs for Plan</b>	<b>April 2020</b>
Model based analysis	March - July 2020
Develop and present draft plan findings	April - Sept 2020



# 2021 Power Plan High Level Work Timeline

## Part 3

Tasks	Timing
Write early sections of plan	May - July 2020
Update technical material posted online as available	Ongoing (replaces appendices)
Write final sections	June - September 2020
Draft plan presented to Council	October 2020 (final edits from Members received ahead of Nov meeting)
<b>Council releases Draft Plan for public comment</b>	<b>November 2020</b>
Public Hearings	January - February 2021
<b>Council Approves Final Plan</b>	<b>April 2021</b>

