Overview of Steps

1. Build Supply Curves
2. Schedule Availability
3. Adjust Retrofit Supply Curve for Program Deployment
4. Shape Savings by Season & Hi/Lo

5. Regional Portfolio Model
7. Conservation Build-Out over 750 futures
8. Conservation Targets & Action Plan
Models Used for Estimating Conservation Resource Potential

- ProCost
- Aurora Model (Market Prices)
- Regional Portfolio Model
- Conservation Supply Curve Models
- Demand Forecast Model (Loads)

Measure Cost
Measure Savings and Load Shape
Measure Lifetime
Separate Curves Are Created for Lost-Opportunity & Retrofit Measures