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January 29, 2009

## **MEMORANDUM**

**TO:** Power Committee

**FROM:** Terry Morlan

**SUBJECT:** Early Thoughts on Possible Action Items for the Sixth Power Plan

Staff has begun thinking about possible action items for the Sixth Power Plan as we have developed assumptions and thought about various issues. We will discuss these possible actions with the Power Committee as a way to begin putting together the Action Plan (or Implementation Plan). The Action Plan is the part of the Council's Power Plan that recommends actions needed within the next five years to implement the plan. As such, it is often considered the real "meat" of the Plan from a pragmatic perspective.

The Action Plan has typically been organized by categories of actions. For example, the Fifth Power Plan included actions in each of the following categories:

- Resource Development
  - Conservation
  - o Generating Resources
    - Ensuring Adequacy
    - Evaluate New Technologies
    - Wind Integration
  - Demand Response
- Transmission
- Future Role of Bonneville
- Monitoring Implementation and Changing Information
- Maintaining and Enhancing Council's Analytical Capability

We are far from a complete list of action items at this early stage. However, staff thought it would be helpful to begin discussion of some potential actions. Since actions can become overwhelming if done in too much detail, we may also want to discuss what level of detail is desired for the Sixth Power Plan.

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